COMMISSIONER'S COURT MINUTES
AUGUST 21, REGULAR TERM, A.D. 2019

MOTION KEY:
JUDGE OWENS= O
COMM WARDLAW=W
COMM VAZQUEZ=V
COMM NETTLETON=N
COMM FLORES= F

QUORUM

___V___ COUNTY JUDGE
___YR___ *Judge's Staff*
___TG___ *Judge's Staff*
___V___ COMM. PRCT# 1
___V___ COMM. PRCT# 2
___V___ COMM. PRCT# 3
___V___ COMM. PRCT# 4

ATTENDING

COUNTY STAFF/DEPTS:

___V_ *COUNTY ATTY*
__SL__ *COUNTY ATTY STAFF*
_____ *COUNTY ATTY STAFF*
___V_ *DISTRICT CLERK*
_____ *IT*
___V_ *SHERIFF*
_____ *SHERIFF'S STAFF*
__V_ AUDITOR
__V_ *TREASURER*
_V__ *PURCHASING*
_V__ *HR*
_V__ *TAX COLLECTOR*
_____ *RISK MGMT*
___V___ *FIRE DEPT*
_____ *EMERGENCY MGMT*
___ *JP #1 Constable #1*___
_V__ *JP #2 Constable #2*___
_V__ *JP #3 Constable #3*___
___ *JP #4 Constable #4*___
_____ *OTHER*_____

1. **CALL TO ORDER.**
2. **DETERMINATION THAT A QUORUM IS PRESENT:**

BE IT REMEMBERED that on this the 21st day of August A.D. 2019 at 9:00 o'clock A.M., after due notice was given by posting of the attached Agenda; the Honorable Val Verde County Commissioners' Court convened in **REGULAR SESSION.** The meeting was called to order, the following members being present and constituted a quorum: Lewis G. Owens Jr., County Judge, Presiding; Martin Wardlaw, Commissioner of Precinct No. 1; Juan Carlos Vazquez, Commissioner of Precinct No. 2; Robert "LeBeau" Nettleton; Commissioner of Precinct No. 3; Gustavo Flores, Commissioner of Precinct No. 4; and Generosa Gracia-Ramon, County Clerk; when the following proceeding was had to wit:

3. Pledge of Allegiance.

4. Approval of minutes from previous meetings.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-529	N	F		Motion To Approve		O,W,V,N,F		
				8/7/19 Minutes.				

5. Citizens' comments.

1) NONE
2)

6. 2019-2020 Budget Workshop.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				See separate notes.				

Budget Workshop

Bagley - DA

2nd Assistant DA –

Forfeiture:/over/, $963.33 ($4,628).

Border Prosecution Attorney: (+3% =$2,505) ($83,500).

Prosecution Investigator: (3% $1,1445) ($51,500).

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-530	N	F		Motion to approve		O,W,V,N,F		
				the DA's request.				

JP#2

Deleting clerk position.

Presentation and handouts.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-531	N	V		Motion to leave as is.		O,W,V,N,F		

JP#3

Requested new precinct clerk

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A	N	None		Motion to add additional				
				clerk to Precinct 3 at				
				$24,550. Motion dies				
				for lack of a 2nd.				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

Judge Cadena

Requested salary increase for Assistant Court Coordinator; to coincide with the Legal Secretary's salary. In the proposed budget, the court coordinator's salary is $37.130 while the Legal Secretary Salary is proposed at $46,568.46.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A	F	None		Motion to raise salary				
				As proposed. Motion				
				died for lack of a 2nd.				

Requested to make the 83rd Court Coordinator's Salary (currently $52,309.12) to the same salary as the CCAL's Court Coordinator's (proposed $59,000).

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A	none	none		Motion to raise salary for 83rd				
				court coordinator as presented.				
				No motion made. No action.				

County Engineer

Parks Recreation – report to County Engineer.
Parks Maintenance – report to County Engineer.
Wait for Engineer to come in for suggestions.

Elected Officials: Discussion on taking 15% cut for establishing a base pay for elected officials.

Matthew Weingart; County Auditor: Proposes to increase the Utilities line item for Parks and Maintenance by 10% (to $533,000).

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-532	N	F		Motion to increase to		O,W,V,N,F		
				$533,000.00 as				
				Presented.				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

[Clerk's Note: Court took short recess @ 10:34 AM and back at 10:38 AM to conduct scheduled Budget Hearing.]

BUDGET HEARING
AUGUST 21, 2019 AT 10:30 a.m.
OLD COUNTY COURT AT LAW BUILDING
207B E. LOSOYA ST.
DEL RIO, TEXAS

7. Budget Hearing opened at 10:34 AM/Hearing closed at 10:38 AM

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				County Attorney presentation only				

8. Set Salary for Elected Officials.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-533	N	F		Motion to approve as presented.		O,W,V,N,F		

9. Proposed Tax Rate.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-534	N	F		Motion to accept 5.237 as current		O,W,V,N,F		
				tax rate.				

10. Set date and time for Hearing on Tax Rate.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-535	N	F		Motion to set Hearing on tax rate		O,W,V,N,F		
				For September 3, 2019 @ 9AM &				
				September 11, 2019 @ 9AM.				

[Clerk's Note: The Court took a 10 Minute Break.]

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-536	N	V		Motion to put Madison line item		W,V,N ,F		O
				back in budget.				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

Commissioner Nettleton

Constable Berg: $652.00 curt from current $1,500.00.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-537	N	V		Motion to cut T&T by $652 and		O,W,V,N,F		
				other constables need to apply for				
				Leos Fund training funds.				

Sheriff: Current $41,000.00 line item for T&T, cut by $9,000.00 for Leos Fund reimbursement. Sheriff to bring back proposal in September.

Commissioner Nettleton noted that the Parks Secretary position was listed as Office Manager, but should be at $26,000.00 base pay.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-538	N	V		Motion to reduce the salary for Parks		W,V,N,F		O
				Secretary position to $26,000 base pay.				

NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSIONERS COURT:

11. Subdivision plats.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				NONE PRESENTED				

12. Certificates of compliance.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				NONE PRESENTED				

13. Monthly reports from elected officials.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-539	N	F		Motion to approve as presented.		O,W,V,N,F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

14. Payment of bills.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-540	N	F		Motion to approve as presented and		O,W,V,N,F		
			N	Add checks for $5,000 and $1,000 for	F			
				Agenda Item #50.				

Aaron Rodriguez, County Treasurer

15. Treasurer's Report.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				NO ACTION TAKEN.				

Matthew Weingardt, County Auditor

16. Auditor's Report.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-541	N	F		Motion to approve as presented.		O,W,V,N,F		

17. Budget Adjustment:

A. Increase General Fund line item Autopsy by $8,500.00

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-542	N	F		Motion to approve as presented.		O,W,V,N,F		

18. Signature authorization- Thomson Reuters-West Law contracts for legal research used by 63rd District Court, 83rd District Court, District Attorney and Court at Law.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-543	N	V		Motion to approve as presented.		O,W,V,N,F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

Jerry Rust, County Fire Chief

19. Budget Adjustments:

A. Transfer $1,853.93 from County Fire Department Travel and Training line item to Office Supplies line item;

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-544	F	W		Motion to approve		O,W,V,N,F		

B. Transfer $657.71 from County Fire Department Uniforms line item to Office Supplies line item; and

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-545	F	W		Motion to approve		O,W,V,N,F		

C. Transfer $7,130.36 from County Fire Department Capital Outlay line item to Fire Reserve line item.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-546	F	W		Motion to approve		O,W,V,N.F		

20. REA Electric Company Grant up to $23,000 for firefighter equipment.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-547	F	W		Motion to approve		O,W,V,N.F		

Adrian Bitela, Veterans Service Officer

21. Presentation of the Fallen Flag of Navy Veteran Darius Emery Young Jr. to the Val Verde County Library.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Presentation Only.				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

22. Office space for West Texas Counseling & Guidance (WTCG) Veteran Case Manager Celso Barrientos. The program is for mental health needs for veterans or their dependents.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-548	N	V		Motion to approve		O,W,V,N,F		

David R. Bond, County Library Director

23. Donations totaling the amount of $110.00, which will go towards the purchase of books.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-549	N	F		Motion to approve		O,W,V,N,F		

Beatriz I. Munoz, Tax Assessor-Collector

24. Interlocal Agreement between Val Verde County and the Texas Dept of Motor Vehicles.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-550	N	W		Motion to approve		O,W,V,V,F		

Juanita Barrera, HR Director

25. HR Monthly Report from August 2, 2019 through August 21, 2019.

A. Robert E. Cadena, 83rd District Judge, requesting to stop the issuance of checks to Julia Martinez, Temporary Court Intern, effective July 31, 2019. Her temporary work has ended.

B. Ana Markowski Smith, County Attorney, requesting the issuance of checks to Jessica Shawer-Savino, Interim Assistant County Attorney, with a salary of $70,500.00 effective August 7, 2019. Ms. Savino is working on a temporary basis for Wilgem Mercado's term of active duty with the U.S. Army Reserves.

C. David Bond, Librarian, requesting to stop the issuance of checks to Katherine Adams, Summer Part-time librarian, effective August 9, 2019. Ms. Adams's summer position has ended.

D. Sergio J. Gonzalez, Court at Law Judge, requesting to stop the issuance of checks to Anna La Frenz, Court Reporter, effective August 16, 2019. Ms. La Frenz has resigned.

E. Joe Frank Martinez, Sheriff, requesting issuance of checks to Wesley Wilson, Patrol Deputy, with a salary of $34,986.00, effective August 5, 2019. Mr. Wilson is replacing Luis Maldonado who resigned.

F. Joe Frank Martinez, Sheriff, requesting issuance of checks to Laurel Fisher, Patrol Deputy, with a salary of $34,986.00, effective August 5, 2019. Ms. Fisher is replacing Danielle Rockwell who resigned.

G. Joe Frank Martinez, Sheriff, requesting issuance of checks to Roxanna Lopez, NPS Communications Operator, with a salary of $24,696, effective August 9, 2019. Ms. Lopez has been transferred from Patrol Deputy to Comm. Operator. Ms. Lopez is replacing John Skelton who resigned.

H. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Mark Veliz, Patrol Deputy, effective August 16, 2019. Mr. Veliz has resigned.

I. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Jeremias Villa, Patrol Deputy, effective August 16, 2019. Mr. Villa has resigned.

J. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Eric Zamora, Deputy Sheriff Intern, effective August 16, 2019. Mr. Zamora has resigned.

K. Joe Frank Martinez, Sheriff, requesting issuance of checks to Rebekah Maldonado, Telecommunications Operator, with a salary of $24,696.00, effective August 19, 2019. Ms. Maldonado is replacing Elizabeth Salinas who resigned.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-551	N	V		Motion to approve		O,W,V,N,F		

Lewis G. Owens, Jr., County Judge

26. Madison Government Affairs presentation.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Presentation only				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

27. Establishment of Val Verde County Advisory Committee on Domestic Violence.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-552	N	V		Motion to appoint the District		O,W,V,N,F		
				Attorney, County Attorney &				
				City of Del Rio representative.				

28. Resolution authorizing submission of a Texas Community Development Block Grant Program Application for 2019 TxCDBG Colonia Construction Fund.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-553	N	W		Motion to approve as presented.		O,W,V,N,F		

29. Update on FEMA projects.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Report Only.				

30. Acceptance of a donation from Middle Rio Grande Development Council in the amount of $500.00.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-554	F	N		Motion to accept donation.		O,W,V,N,F		

Rogelio R. Musquiz Jr., Purchasing Agent

31. Acceptance of bid submission of 2019-2020 defined term purchases of commodities and services such as fuel, road construction materials, uniforms, as well as janitorial, pest control, HVAC maintenance and beverage services.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-555	N	F		Motion to go accept all bids		O,W,V,N,F		
				for road materials.				

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-556	N	F		Motion to accept asphalt bid.		O,W,V,N,F		
				(No action taken on Oil bid.)				
19-557	N	F		Motion to approve fuel bid		O,W,V,N,F		
				From Westex Capital Fuel.				
				(Fuel-24% increase –)				
19-558	N	W		Motion to accept the pest		O,W,V,N,F		
				Control bid from Southwest				
				Texas Integrity.				
19-559	F	W		Motion to accept the bid		O,W,V,N,F		
				From DLP for janitorial				
				Services.				
19-560	F	N		Motion to approve the bid		O,W,V,N,F		
				From Amistad Snacks for				
				Coffee services.				
19-561	N	V		Motion to approve the bid		O,W,V,N,F		
				For Water.				
19-562	N	F		Motion to approve the		O,W,V,N,F		
				UniFirst bid for uniforms.				
19-563	N	F		Motion to accept the HVAC		O,W,V,N,F		
				Bid.				

32. Capitol purchase by Sheriff's Office of a Mag 2 short bed Drawer box for Silverado pickup for price of $2,716.00 to be paid from the auto expense line item.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-564	N	F		Motion to approve as		O,W,V,N,F		
				Presented.				

33. Purchase by Sheriff's Office of four Dell Latitude 7212 laptops out of the Sheriff's Office Operating Supplies line item in the amount of $7,864.60.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-565	F	N		Motion to approve.		O,W,V,N,F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

Martin Wardlaw & Juan Carlos Vazquez, Commissioner Pct. 1 & 2

34. TxCDBG 7218075 Draw #10 for San Felipe Pastures and Escondido Waterline Project requesting reimbursement in the amount of $75,074.76 for Core & Main Waterline Piping Invoice No. K605957 & $7,143.40 for Core & Main Invoice No. K847932 and authorize County Judge and County Auditor to sign Form A203.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-566	W	V		Motion to approve as		O,W,V,N,F		
				Presented.				

Gustavo Flores, County Commissioner Pct. 4

35. TxCDBG 7218026 Ridgeline Waterline Project Budget Modification No. 1 requesting to move $8,774.48 for Activity Water Improvement 03J to Activity Rehab. Single-Unit Water 14A and authorize County Judge to sign Form A1101.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				NO ACTION				

36. TxCDBG 7218026 Ridgeline Waterline Project Budget Modification No. 1 requesting to move $8,350.32 for Activity Water Improvements 03J to Activity Rehab. Single-Unit Water 14A and authorize County Judge to sign Form A1101.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19- 567	F	N		Motion to approve as presented		O,W,V,N,F		

37. TxCDBG 7218026 Ridgeline Waterline Project Draw #10 requesting $33,105.44 for Core & Main invoice K605938 & $8,774.48 for Core & Main invoice K604616 and authorize County Judge and County Auditor to sign Form A203.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-568	F	N		Motion to approve as presented.		O,W,V,N,F		

Edgar Perez, Fairgrounds Manager

38. Lease agreements between Val Verde County and:

A. Copa de la Amistad Bull riding on October 19, 2019.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-569	N	F		Motion to approve 38-A, B,		O,W,V,N,F		
				And C as presented.				

B. 2019 St. Joseph Catholic Church BBQ Cook Off & 5k on September 20 &21, 2019 and

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
				(See 38A)				

C. Del Rio Laughlin Youth Soccer League at the Alcoa Fields from August 26th, 2019 and November 23, 2019.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
				(See 38A)				

39. Approval & signature of a property consent form between Val Verde County & U.S. Customs and Border Protection for their annual training courses for K-9's and officers.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-570	N	F		Motion to approve.		O,W,V,N,F		

40. Flag Retirement Ceremony.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Presentation.				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

Joe Frank Martinez, County Sheriff

41. 2020 State and Local HIDTA Task Force Agreement.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-571	N	F		Motion to approve.		O,W,V,N,F		

42. Authorization to place a MedReturn drug collection unit at the Alice Mae Fitzpatrick Building.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-572	N	F		Motion to approve.		O,W,V,N,F		

43. Payment for Val Verde Sheriff's Office personnel as emergency transportation of mental health commitment patient(s) at the rate of thirty dollars ($30.00) per hour, as previously approved on February 9, 2015 at whatever their rate is. Table 1.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-573	F	N		Motion to table.		O,W,V,N,F		

44. Issuance of county credit cards to Sgt. Gina Garcia, Sgt. Juan Garza, Sgt. Gabriel Soriano, and Sgt. Mario Vargas.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-574	F	N		Motion to approve.		O,W,V,N,F		

45. License Plate Reader (LPR) User Agreement with the Texas Department of Public Safety.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-575	N	F		Motion to approve.		O,W,V,N,F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

46. Memorandum of Understanding regarding TCIC Stolen License Plate and Stolen Vehicle Information with the Texas Department of Public Safety.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-576	F	N		Motion to approve.		O,W,V,N,F		

Ana Markowski Smith, County Attorney

Executive Session items that may result in action in open session thereafter:

47. Closed session consultation pursuant to Texas Government Code:

A. §551.071 and §551.129 attorney/client privilege consultation regarding the proposed purchase with public funds by Val Verde County for public parks and recreational purposes of certain real and personal property located in the county; and

B. §551.072, discussion regarding the purchase, exchange, lease, or value of real property regarding the proposed purchase of certain real property in Val Verde County by Val Verde County with public funds for public parks and recreational purposes since deliberation in an open meeting regarding this matter would have a detrimental effect on the position of the Commissioners Court in negotiation with a third person.

EXECUTIVE SESSION: _____ §551.071(1) (A) _____ §551.071(1) (A) _____ §551.071(2) _____ §551.071(1) (B) _____ 551.072 _____

OTHER _____ BEGAN @ 11:58AM ENDED @ 12:50AM BREAK @ _

RESUMED @ _____ ACTION AFTER EX: _____

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				NO ACTION TAKEN				

Commissioners Court reserves the right to hear any of the above agenda items that qualify for an executive session in an executive session by publicly announcing the applicable section number of the Open Meetings Act (Chapter 551 of the Texas Government Code) that justifies executive session treatment.

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

48. Earnest money to be paid on Contract between Val Verde County and SE Ranch holdings limited to purchase approximate 2,900 acres.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-579	N	F		Motion to approve		O.W.V.N.F		
				As presented.				

49. Proposed contract ("Contract") by and between Val Verde County, Texas ("County") and SE Ranch Holdings, Ltd. and/or other related business entities for the purchase with public funds by the County for public parks and recreational purposes of certain real and personal property, with (a) the subject real property being located in Val Verde County, Texas, containing approximately 2,948.4954 acres, more or less, a part of Abstract Nos. 1030, 1029, 1027, 1338, 1937, 1207, 1019, 1026, 1025, and 1031 therein, as well as Waterloo Section 21/Block 4 and the Monarch Crossing Waste Treatment Plant/Block 1/Lot 1 therein, as more particularly described in the public records of the County Clerk of Val Verde County, Texas and the Val Verde County Appraisal District, to which reference is made for all purposes, with said real property generally located east of the City of Del Rio, Texas and west of Laughlin Air Force Base, and (b) the subject personal property being certain improvements located on the subject real property, as well as certain permits, certificates, licenses, authorizations, or other governmental approvals associated with or related to the use and/or operation of the subject real property; and

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-577	N	F		Motion to approve		O,W,V,N,F		
				as presented.				

50. Timely (a) execution and delivery of the aforesaid Contract by the County Judge of Val Verde County, Texas, (b) payment and delivery of the County's earnest money deposit to the title company regarding the aforesaid Contract, and (c) initiation and completion of all tasks necessary or desired to successfully comply with the aforesaid Contract and close and complete the sale/purchase transaction therein described.

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-578	N	F		Motion to approve		O,W,V,N,F		
				& authorize checks				
				to be issued.				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

51. Adopt 2019-2020 Budget "Record vote to be taken".

ORDER	Motion	2nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				No action taken.				

52. Commissioners' comments. None

53. County Judge's comments. None

54. Adjourn. 12:50PM

The foregoing, recorded in Volume **55**, pages **354-569**, inclusive, was on this the 4th day of September A.D. 2019, read and is hereby **APPROVED**.

Respectfully submitted,

LEWIS G. OWENS JR, COUNTY JUDGE
VAL VERDE COUNTY, TEXAS

ATTEST:

GENEROSA GRACIA-RAMON, COUNTY CLERK
VAL VERDE COUNTY, TEXAS

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

County of Val Verde

Lewis G. Owens Jr.
County Judge

400 Pecan Street
Del Rio, TX 78840
Email: lowens@valverdecounty.texas.gov

Phone (830) 774-7501
Fax (830) 775-9406

AGENDA/NOTICE
VAL VERDE COUNTY COMMISSIONERS COURT
AUGUST 21, 2019 REGULAR TERM

Old County Court at Law
207B East Losoya Street
Del Rio, TX 78840

August 21, 2019 at 9:00 a.m.
Meeting will be recessed to conduct Budget Hearing and continue thereafter

1. Call to order.
2. Determining that a quorum is present.
3. Reciting the pledge of allegiance.
4. Approving minutes from previous meetings.
5. Citizens' Comments.
6. 2019-2020 Budget Workshop.

BUDGET HEARING
AUGUST 21, 2019 AT 10:30 a.m.
OLD COUNTY COURT AT LAW BUILDING
207B E. LOSOYA ST.
DEL RIO, TEXAS

7. Budget Hearing.
8. Set Salary for Elected Officials.

9. Proposed Tax Rate.

10. Set date and time for Hearing on Tax Rate.

NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSIONERS COURT:

11. Subdivision plats.

12. Certificates of compliance.

13. Monthly reports from elected officials.

14. Payment of bills.

Aaron Rodriguez, County Treasurer

15. Treasurer's Report.

Matthew Weingardt, County Auditor

16. Auditor's Report.

17. Budget Adjustment:

A. Increase General Fund line item Autopsy by $8,500.00

18. Signature authorization- Thomson Reuters-West Law contracts for legal research used by 63rd District Court, 83rd District Court, District Attorney and Court at Law.

Jerry Rust, County Fire Chief

19. Budget Adjustments:

A. Transfer $1,853.93 from County Fire Department Travel and Training line item to Office Supplies line item;
B. Transfer $657.71 from County Fire Department Uniforms line item to Office Supplies line item; and
C. Transfer $7,130.36 from County Fire Department Capital Outlay line item to Fire Reserve line item.

20. REA Electric Company Grant for $23,000 for firefighter equipment.

Adrian Bitela, Veterans Service Officer

21. Presentation of the Fallen Flag of Navy Veteran Darius Emery Young Jr. to the Val Verde County Library.

22. Office space for West Texas Counseling & Guidance (WTCG) Veteran Case Manager Celso Barrientos. The program is for mental health needs for veterans or their dependents.

David R. Bond, County Library Director

23. Donations totaling the amount of $110.00, which will go towards the purchase of books.

Beatriz I. Munoz, Tax Assessor-Collector

24. Interlocal Agreement between Val Verde County and the Texas Dept of Motor Vehicles.

Juanita Barrera, HR Director

25. HR Monthly Report from August 2, 2019 through August 21, 2019.

A. Robert E. Cadena, 83rd District Judge, requesting to stop the issuance of checks to Julia Martinez, Temporary Court Intern, effective July 31, 2019. Her temporary work has ended.

B. Ana Markowski Smith, County Attorney, requesting the issuance of checks to Jessica Shawer-Savino, Interim Assistant County Attorney, with a salary of $70,500.00 effective August 7, 2019. Ms. Savino is working on a temporary basis for Wilgem Mercado's term of active duty with the U.S. Army Reserves.

C. David Bond, Librarian, requesting to stop the issuance of checks to Katherine Adams, Summer Part-time librarian, effective August 9, 2019. Ms. Adams's summer position has ended.

D. Sergio J. Gonzalez, Court at Law Judge, requesting to stop the issuance of checks to Anna La Frenz, Court Reporter, effective August 16, 2019. Ms. La Frenz has resigned.

E. Joe Frank Martinez, Sheriff, requesting issuance of checks to Wesley Wilson, Patrol Deputy, with a salary of $34,986.00, effective August 5, 2019. Mr. Wilson is replacing Luis Maldonado who resigned.

F. Joe Frank Martinez, Sheriff, requesting issuance of checks to Laurel Fisher, Patrol Deputy, with a salary of $34,986.00, effective August 5, 2019. Ms. Fisher is replacing Danielle Rockwell who resigned.

G. Joe Frank Martinez, Sheriff, requesting issuance of checks to Roxanna Lopez, NPS Communications Operator, with a salary of $24,696, effective August 9, 2019. Ms. Lopez has been transferred from Patrol Deputy to Comm. Operator. Ms. Lopez is replacing John Skelton who resigned.

H. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Mark Veliz, Patrol Deputy, effective August 16, 2019. Mr. Veliz has resigned.

I. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Jeremias Villa, Patrol Deputy, effective August 16, 2019. Mr. Villa has resigned.

J. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Eric Zamora, Deputy Sheriff Intern, effective August 16, 2019. Mr. Zamora has resigned.

K. Joe Frank Martinez, Sheriff, requesting issuance of checks to Rebekah Maldonado, Telecommunications Operator, with a salary of $24,696.00, effective August 19, 2019. Ms. Maldonado is replacing Elizabeth Salinas who resigned.

Lewis G. Owens, Jr., County Judge

26. Madison Government Affairs presentation.

27. Establishment of Val Verde County Advisory Committee on Domestic Violence.

28. Resolution authorizing submission of a Texas Community Development Block Grant Program Application for 2019 TxCDBG Colonia Construction Fund.

29. Update on FEMA projects.

30. Acceptance of a donation from Middle Rio Grande Development Council in the amount of $500.00.

Rogelio R. Musquiz Jr., Purchasing Agent

31. Acceptance of bid submission of 2019-2020 defined term purchases of commodities and services such as fuel, road construction materials, uniforms, as well as janitorial, pest control, HVAC maintenance and beverage services.

32. Capitol purchase by Sheriff's Office of a Mag 2 short bed Drawer box for Silverado pickup for price of $2,716.00 to be paid from the auto expense line item.

33. Purchase by Sheriff's Office of four Dell Latitude 7212 laptops out of the Sheriff's Office Operating Supplies line item in the amount of $7,864.60.

Martin Wardlaw & Juan Carlos Vazquez, Commissioner Pct. 1 & 2

34. TxCDBG 7218075 Draw #10 for San Felipe Pastures and Escondido Waterline Project requesting reimbursement in the amount of $75,074.76 for Core & Main Waterline Piping Invoice No. K605957 & $7,143.40 for Core & Main Invoice No. K847932 and authorize County Judge and County Auditor to sign Form A203.

Gustavo Flores, County Commissioner Pct. 4

35. TxCDBG 7218026 Ridgeline Waterline Project Budget Modification No. 1 requesting to move $8,774.48 for Activity Water Improvement 03J to Activity Rehab. Single-Unit Water 14A and authorize County Judge to sign Form A1101.

36. TxCDBG 7218026 Ridgeline Waterline Project Budget Modification No. 1 requesting to move $8,350.32 for Activity Water Improvements 03J to Activity Rehab. Single-Unit Water 14A and authorize County Judge to sign Form A1101.

37. TxCDBG 7218026 Ridgeline Waterline Project Draw #10 requesting $33,105.44 for Core & Main invoice K605938 & $8,774.48 for Core & Main invoice K604616 and authorize County Judge and County Auditor to sign Form A203.

Edgar Perez, Fairgrounds Manager

38. Lease agreements between Val Verde County and:

- **A.** Copa de la Amistad Bull riding on October 19, 2019.
- **B.** 2019 St. Joseph Catholic Church BBQ Cook Off & 5k on September 20 &21, 2019 and
- **C.** Del Rio Laughlin Youth Soccer League at the Alcoa Fields from August 26th, 2019 and November 23, 2019.

39. Approval & signature of a property consent form between Val Verde County & U.S. Customs and Border Protection for their annual training courses for K-9's and officers.

40. Flag Retirement Ceremony.

Joe Frank Martinez, County Sheriff

41. 2020 State and Local HIDTA Task Force Agreement.

42. Authorization to place a MedReturn drug collection unit at the Alice Mae Fitzpatrick Building.

43. Payment for Val Verde Sheriff's Office personnel as emergency transportation of mental health commitment patient(s) at the rate of thirty dollars ($30.00) per hour, as previously approved on February 9, 2015.

44. Issuance of county credit cards to Sgt. Gina Garcia, Sgt. Juan Garza, Sgt. Gabriel Soriano, and Sgt. Mario Vargas.

45. License Plate Reader (LPR) User Agreement with the Texas Department of Public Safety.

46. Memorandum of Understanding regarding TCIC Stolen License Plate and Stolen Vehicle Information with the Texas Department of Public Safety.

Ana Markowski Smith, County Attorney

Executive Session items that may result in action in open session thereafter:

47. Closed session consultation pursuant to Texas Government Code:

A. §551.071 and §551.129 attorney/client privilege consultation regarding the proposed purchase with public funds by Val Verde County for public parks and recreational purposes of certain real and personal property located in the county; and

B. §551.072, discussion regarding the purchase, exchange, lease, or value of real property regarding the proposed purchase of certain real property in Val Verde County by Val Verde County with public funds for public parks and recreational purposes since deliberation in an open meeting regarding this matter would have a detrimental effect on the position of the Commissioners Court in negotiation with a third person.

Commissioners Court reserves the right to hear any of the above agenda items that qualify for an executive session in an executive session by publicly announcing the applicable section number of the Open Meetings Act (Chapter 551 of the Texas Government Code) that justifies executive session treatment.

48. Earnest money to be paid on Contract between Val Verde County and SE Ranch holdings limited to purchase approximate 2,900 acres.

49. Proposed contract ("Contract") by and between Val Verde County, Texas ("County") and SE Ranch Holdings, Ltd. and/or other related business entities for the purchase with public funds by the County for public parks and recreational purposes of certain real and personal property, with (a) the subject real property being located in Val Verde County, Texas, containing approximately 2,948.4954 acres, more or less, a part of Abstract Nos. 1030, 1029, 1027, 1338, 1937, 1207, 1019, 1026, 1025, and 1031 therein, as well as Waterloo Section 21/Block 4 and the Monarch Crossing Waste Treatment Plant/Block 1/Lot 1 therein, as more particularly described in the public records of the County Clerk of Val Verde County, Texas and the Val Verde County Appraisal District, to which reference is made for all purposes, with said real property generally located east of the City of Del Rio, Texas and west of Laughlin Air Force Base, and (b) the subject personal property being certain improvements located on the subject real property, as well as certain permits, certificates, licenses, authorizations, or other

governmental approvals associated with or related to the use and/or operation of the subject real property; and

50. Timely (a) execution and delivery of the aforesaid Contract by the County Judge of Val Verde County, Texas, (b) payment and delivery of the County's earnest money deposit to the title company regarding the aforesaid Contract, and (c) initiation and completion of all tasks necessary or desired to successfully comply with the aforesaid Contract and close and complete the sale/purchase transaction therein described.

51. Adopt 2019-2020 Budget "Record vote to be taken".

52. Commissioners' comments.

53. County Judge's comments.

54. Adjourn.

Our next Regular Commissioners Court Meeting will be **September 4, 2019** @ 9:00 a.m.; **Agenda Items are due Thursday, August 29, 2019 @ 12:00 noon.**

Lewis G. Owens Jr., County Judge
Val Verde County, Texas

THIS NOTICE OF THE AGENDA WAS POSTED ON THE BULLETIN BOARD ON AUGUST 16, 2019: AT 10:51 **AM/~~PM~~**

FILED
2019 AUG 16 AM 10:51
VAL VERDE COUNTY CLERK
BY

400 Pecan Street • Del Rio, TX 78840

VOL. 55 PG. 378

CERTIFICATION

I, the undersigned County Clerk, do hereby certify that the attached **AGENDA/NOTICE/ ADDENDUM** of the Val Verde County Commissioner's Court is a true and correct copy of the **AGENDA/NOTICE/ADDENDUM** received for filing by the County Clerk from the Val Verde County Judge on the 16th day of **AUGUST**, 2019 at 10:51 o'clock A. M. and recorded in the minutes of the Val Verde County Commissioner's Court.

SEAL

Generosa Gracia-Ramon
Val Verde County Clerk

VOL. 55 PG. 379

JUSTICE OF THE PEACE, PRECINCT 2
OFFICE SUMMARY FIGURES

JP#2 Budget Presentation

JP2 - FY Oct. 2016 to Sept. 2017	
Active Pending Cases	8728
Magistration Misdemeanors	159
Magistration Felonies	63
Administrative Hearings	47
Warrants Issued	7
Civil Debt Claims	27
Civil Small Claims	61
Evictions	12
Criminal-Citations/Tickets	1330
Inquest	23
MHMR Commitments	28
Juvenile Detention	13
Ignition Interlocks	17
Emergency Protective Orders	7
Totals	10,522
No. Office Personel	5
Average per employee	2,104

JP2 - FY Oct. 2017 to Sept. 2018	
Active Pending Cases	9,383
Magistration Misdemeanors	157
Magistration Felonies	53
Administrative Hearings	121
Warrants Issued	7
Civil Debt Claims	98
Civil Small Claims	32
Evictions	25
Criminal-Citations/Tickets	1410
Inquest	21
MHMR Commitments	44
Juvenile Detention	6
Ignition Interlocks	11
Emergency Protective Orders	8
Totals	11,376
No. Office Personel	5
Average per employee	2,275.20

JP2 - FY Oct. 2018 to July 2019	
Active Pending Cases	10,233
Magistration Misdemeanors	134
Magistration Felonies	91
Administrative Hearings	97
Warrants Issued	3
Civil Debt Claims	122
Civil Small Claims	30
Evictions	12
Criminal-Citations/Tickets	1852
Inquest	33
MHMR Commitments	34
Juvenile Detention	16
Ignition Interlocks	17
Emergency Protective Orders	9
Totals	12,683
No. Office Personel	5
Average per employee	2536.6

Yellow Indicates an Increase

VOL. 55 PG. 380

JUSTICE OF THE PEACE, PRECINCT 2
OFFICE SUMMARY FIGURES

JP2 - FY Oct. 2018 to July 2019	
Active Pending Cases	10,233
Magistration Misdemeanors	134
Magistration Felonies	91
Administrative Hearings	97
Warrants Issued	3
Civil Debt Claims	**122**
Civil Small Claims	**30**
Evictions	**12**
Criminal-Citations/Tickets	**1852**
Inquest	33
MHMR Commitments	34
Juvenile Detention	16
Ignition Interlocks	17
Emergency Protective Orders	9
Totals	12,683
No. Office Personel	5
Average per employee	2536.6

Work in Process		
7 Minimum Documents per case	**854**
7 Minimum Documents per case	**210**
7 Minimum Documents per case	**84**
Average 3 Documents per ticket	**5,556**
Average 3 Documents per Inquest	**99**

Other Cases Not Coonsidered	
Not Guilty Docket	
Average 180 Cases per year	
Average 5 Documents per Case	**900**
Juvenile Docket	
Average 180 Cases per year	
Average 5 Documents per Case	**900**
Telephone Calls, 100s per year	
Customers at Window, 100"s per year	

Yellow Indicates an Increase

VOL. 55 PG. 381

JP#2 Budget Presentation

OFFICE OF COURT ADMINISTRATION
TEXAS JUDICIAL COUNCIL

OFFICIAL JUSTICE OF THE PEACE
MONTHLY REPORT INSTRUCTIONS

INDEX TO INSTRUCTIONS

LEGAL REQUIREMENTS AND GENERAL INSTRUCTIONS 1

CRIMINAL SECTION 3
- Definition of Criminal Cases 3
- Criminal Case Type Categories 3

CIVIL SECTION 13
- Definition of Civil Cases 13
- Civil Case Type Categories 13

JUVENILE/MINOR ACTIVITY 17

ADDITIONAL COURT ACTIVITY 20

OFFICE OF COURT ADMINISTRATION
P O BOX 12066
AUSTIN, TEXAS 78711-2066
(512) 463-1625
(512) 936-2423 fax

Effective September 1, 2013
Rev. 8/212014

Notes: Text highlighted in yellow provides additional details and clarification about what is to be counted. Red text indicates legislative changes.

VOL. 55 PG. 382

JP#2 Budget Presentation

IMPORTANCE OF REPORTING

The monthly report is not designed to report everything that a court does nor everything that requires the attention or time of the judge. It is also not designed to reflect all of the clerk's responsibilities or to provide the basis for a complete case management system. Instead, the monthly report is designed to provide information required by law or needed by the legislative, executive, and judicial branches of government to make decisions regarding the jurisdiction, structure, and needs of the court system.

LEGAL REQUIREMENTS

Section 71.035(b) of the Texas Government Code requires each judge, clerk, or other court official to report information pertaining to the civil and criminal business transacted by the court as required by the Texas Judicial Council.

The Official Justice of the Peace Monthly Report is to be used to report the activity of the justice court during each one-month period.

> **NOTE:** Reports generated from a case management system should be an **exact replica** of the official monthly reporting form—*i.e., all categories should follow the order on the monthly reporting form, no categories should be added or omitted, and no data should appear in areas that are shaded on the form.*

Sections 171.1 and 171.2 of the Texas Administrative Code require submission of court activity reports each month to the Texas Judicial Council by **no later than 20 days following the end of the month reported**.

Electronic Reporting

Effective September 1, 2011, all justice courts are required to submit the report online unless the court has requested and obtained a waiver for good cause. (See Section 171.7 of the Texas Administrative Code.) Waivers are good for one year but may be renewed.

Reports may be entered electronically by one of two methods:

a) manually entering the reports into the Court Activity Reporting and Directory System (http://card.txcourts.gov), OR

b) uploading an XML file into the system.

Courts that have obtained an electronic reporting waiver may continue mailing, faxing, or emailing the report to OCA for data entry. However, only the new form will be accepted. **Reports for September 2011 and later will not be accepted on the old form.**

GENERAL INSTRUCTIONS

You must submit a report each month, even if your court had no activity.

To file a "No Activity" report:

- If you are reporting online, log in to the online reporting system and select Add New Monthly Report. Select the month and year for which you are filing a report. For each relevant section of the report (criminal, civil, juvenile/minor, and other), check the "No Activity" box near the top of the page, and fill in the Prepared By line at the bottom of the page.

VOL. 55 PG. 383

#14

Expense Approval Report

By Segment (Select Below)

Val Verde County, TX

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 1031 - .					
Time Warner Cable	0163708080819	08/08/2019	HIDTA - Internet	2666-1031-33-26220	119.97
				Department 1031 - . Total:	**119.97**
Department: 1068 - DWI					
Val Verde County	385	06/20/2019	DWI - Copy Paper	2666-1068-31-26360	35.49
Technical Resource Manageme...	FS-9070063019	06/30/2019	DWI - Drug Kits	2666-1068-31-26360	453.25
1A Smart Start LLC	201907	07/02/2019	DWI - Monitoring	2666-1068-31-26170	74.50
Recovery Healthcare Corporati...	926107	07/30/2019	DWI - Monitoring Services	2666-1068-31-26170	1,200.00
Quad Counties Council On Alco...	10/20	07/31/2019	DWI - Counseling	2666-1068-31-26170	4,297.50
Technical Resource Manageme...	FS-9070073119	07/31/2019	DWI - Labs	2666-1068-31-26360	98.00
Luis F Arroyo	14	08/14/2019	DWI - Compliance Officer	2666-1068-31-26170	708.75
Mayra C. Quicksall	7	08/14/2019	DWI - Compliance Officer	2666-1068-31-26170	735.00
				Department 1068 - DWI Total:	**7,602.49**
Department: 1111 - General Fund					
Home Depot Dept 32-2540929...	2024396	07/30/2019	Crthse Security - Desk Material	1725-1111-30-16000	3.58
Home Depot Dept 32-2540929...	2024396	07/30/2019	Crthse Security - Desk Material	1725-1111-30-16000	287.51
Home Depot Dept 32-2540929...	1024509	07/31/2019	Crthse Security - Desk Material	1725-1111-30-16000	28.75
LexisNexis	3092143409	07/31/2019	Law Lib - Subscription	1727-1111-31-16000	68.00
LexisNexis	3092154075	07/31/2019	Law Lib - Subscription	1727-1111-31-16000	138.00
Texas Department of Transport...	CSJ 0922-11-032	08/13/2019	TN 2016 - Frontera - Constructi	1178-1111-34-16006	16,648.45
				Department 1111 - General Fund Total:	**17,174.29**
Department: 1200 - County Judge					
Legal Directories Publishing	0491971-IN	07/29/2019	Co Judge - Book	1111-1200-30-16000	15.50
Xerox	097680528	08/01/2019	Co Judge - Copier	1111-1200-30-16000	15.11
Xerox	097680528	08/01/2019	Co Judge - Copier	1111-1200-30-16425	24.85
Fleetcor Technologies	NP56671057	08/02/2019	EM - Fuel	1111-1200-30-16420	167.46
				Department 1200 - County Judge Total:	**222.92**
Department: 1201 - County Clerk					
Hart Intercivic	076304	05/13/2019	Co Clerk - Supplies	1111-1201-40-16400	22,125.00
Avenu Insights & Analytics, LLC	INVB-002787	05/29/2019	Co Clerk - Credit Memo	1111-1201-30-16000	-285.00
Avenu Insights & Analytics, LLC	INVB-002956	05/29/2019	SRF - Co Clerk - Land Records	1709-1201-30-16480	2,224.38
Avenu Insights & Analytics, LLC	INVB-003642	05/31/2019	SRF - Co Clerk - Land Records	1709-1201-30-16480	2,027.88
Kofile Technologies, Inc	228810	07/22/2019	Co Clerk - Preservation of Hist B...	1709-1201-30-16480	47,392.80
Xerox	097680522	08/01/2019	Co Clerk - Copier, Prints	1111-1201-30-16000	14.59
Xerox	097680522	08/01/2019	Co Clerk - Copier, Prints	1111-1201-30-16305	273.78
Xerox	097680523	08/01/2019	Co Clerk - Copier	1111-1201-30-16305	373.48
Kofile Technologies, Inc	229136	08/09/2019	Co Clerk - Preservation of Hist B...	1709-1201-30-16480	50,778.00
Generosa G. Ramon	08/21/19	08/21/2019	Co Clerk - Meals, Mileage	1111-1201-30-16200	172.00
Generosa G. Ramon	08/21/19	08/21/2019	Co Clerk - Meals, Mileage	1111-1201-30-16200	182.12
Cynthia L. Sawtelle	08/21/19	08/23/2019	Co Clerk - Meals/Mileage	1111-1201-30-16200	126.00
Cynthia L. Sawtelle	08/21/19	08/23/2019	Co Clerk - Meals/Mileage	1111-1201-30-16200	182.12
				Department 1201 - County Clerk Total:	**125,587.15**
Department: 1203 - Veteran's Office					
Quill Corporation	9026154	07/26/2019	Vet - Office	1111-1203-30-16000	29.74
Adrian Bitela	07/29/19	07/29/2019	Vet - Mileage	1111-1203-30-16200	22.04
Quill Corporation	9093006	07/30/2019	Vet - Office	1111-1203-30-16000	5.99
Quill Corporation	9093006	07/30/2019	Vet - Office	1111-1203-30-16000	19.10
Quill Corporation	9124330	07/31/2019	Vet - Office	1111-1203-30-16000	5.99
Xerox	097680535	08/01/2019	Vet - Copier	1111-1203-30-16415	254.59
Fleetcor Technologies	NP56671057	08/02/2019	Vet - Fuel	1111-1203-30-17061	301.18
Adrian Bitela	09/05/19	09/03/2019	Vet - Meals/Mileage	1111-1203-30-16200	126.00

VOL. 55 PG. 384

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Adrian Bitela	09/05/19	09/03/2019	Vet - Meals/Mileage	1111-1203-30-16200	461.68
				Department 1203 - Veteran's Office Total:	**1,226.31**
Department: 1204 - 63rd District Court					
Quill Corporation	8930834	07/23/2019	63rd - Office	1111-1204-31-16000	8.49
Quill Corporation	8930834	07/23/2019	63rd - Office	1111-1204-31-16000	23.78
Quill Corporation	8930834	07/23/2019	63rd - Office	1111-1204-31-16000	23.78
Quill Corporation	8930834	07/23/2019	63rd - Office	1111-1204-31-16000	27.54
Quill Corporation	8930834	07/23/2019	63rd - Office	1111-1204-31-16000	23.78
Quill Corporation	8946046	07/24/2019	63rd - Office	1111-1204-31-16000	16.29
Lisa A Traslavina	08/01/19	08/01/2019	63rd - Court Reporter Supplies	1111-1204-31-16452	75.00
DS Waters of America Inc	11089708080819-7	08/08/2019	63rd - Water	1111-1204-31-16000	13.70
				Department 1204 - 63rd District Court Total:	**212.36**
Department: 1205 - District Clerk					
Government Forms and Supplie...	0315761	06/24/2019	Dist Clerk - Jury Summons	1111-1205-31-16200	825.54
Val Verde County	394	07/12/2019	Dist Clerk - Paper	1111-1205-31-16000	106.47
Quill Corporation	8800134	07/17/2019	Dist Clerk - Office	1111-1205-31-16000	35.97
Quill Corporation	8800134	07/17/2019	Dist Clerk - Office	1111-1205-31-16000	35.97
Quill Corporation	8800134	07/17/2019	Dist Clerk - Office	1111-1205-31-16000	35.97
Xerox	097680510	08/01/2019	Dist Clerk - Copier	1111-1205-31-16415	285.84
Xerox	097680533	08/01/2019	Dist Clerk - Copier	1111-1205-31-16000	87.96
Xerox	097680533	08/01/2019	Dist Clerk - Copier	1111-1205-31-16415	224.66
Xerox	097680534	08/01/2019	Dist Clerk - Copier	1111-1205-31-16000	39.52
Xerox	097680534	08/01/2019	Dist Clerk - Copier	1111-1205-31-16415	173.89
Custom Products Corporation	323232	08/02/2019	Dist Clerk - Parking Signs	1111-1205-31-16000	109.18
DS Waters of America Inc	11089708080819-1	08/08/2019	Dist Clerk - Water	1111-1205-31-16000	16.82
Cannon Graphics	16582	08/08/2019	Dist Clerk - Jury Post Cards	1111-1205-31-16000	82.70
				Department 1205 - District Clerk Total:	**2,060.49**
Department: 1206 - JP#1					
Xerox	097680517	08/01/2019	JP 1 - Copier	1111-1206-31-16415	9.15
				Department 1206 - JP#1 Total:	**9.15**
Department: 1207 - JP#2					
Quill Corporation	8938291	07/24/2019	JP 2 - Supplies	1111-1207-31-16000	20.82
Quill Corporation	8938292	07/24/2019	JP 2 - Supplies	1111-1207-31-16000	125.99
Quill Corporation	8967735	07/24/2019	JP 2 - Supplies	1111-1207-31-16000	27.96
Quill Corporation	8967735	07/24/2019	JP 2 - Supplies	1111-1207-31-16000	67.47
Quill Corporation	8967735	07/24/2019	JP 2 - Supplies	1111-1207-31-16000	4.49
Quill Corporation	8967735	07/24/2019	JP 2 - Supplies	1111-1207-31-16000	31.44
Quill Corporation	8974630	07/25/2019	JP 2 - Supplies	1111-1207-31-16000	118.99
Antonio Faz III	07/31/19-02	07/31/2019	JP 2 - Mileage	1111-1207-31-16000	63.91
Xerox	097680531	08/01/2019	JP 2 - Copier, Prints	1111-1207-31-16000	0.20
Xerox	097680531	08/01/2019	JP 2 - Copier, Prints	1111-1207-31-16415	173.89
DS Waters of America Inc	11089708080819-11	08/08/2019	JP 2 - Water	1111-1207-31-16000	67.91
				Department 1207 - JP#2 Total:	**703.07**
Department: 1208 - JP#3					
Kimberly Neuman	08/06/19	08/04/2019	JP 3 - Meals	1111-1208-31-16200	138.00
Val Verde County	405	08/08/2019	JP 3 - Toners	1111-1208-31-16000	75.00
Val Verde County	405	08/08/2019	JP 3 - Toners	1111-1208-31-16000	75.00
Val Verde County	405	08/08/2019	JP 3 - Toners	1111-1208-31-16000	75.00
Val Verde County	405	08/08/2019	JP 3 - Toners	1111-1208-31-16000	75.00
				Department 1208 - JP#3 Total:	**438.00**
Department: 1209 - JP#4					
Xerox	097680517	08/01/2019	JP 4 - Copier	1111-1209-31-16415	9.15
				Department 1209 - JP#4 Total:	**9.15**
Department: 1210 - County Court at Law					
Pitney Bowes Inc	3308545428	03/30/2019	CCL - Postage Machine	1111-1210-31-16000	232.32
Pitney Bowes Inc	1011943606	04/04/2019	CCL - Supplies	1111-1210-31-16000	75.59
Pitney Bowes Inc	3309228842	06/29/2019	CCL - Lease	1111-1210-31-16000	232.32
LexisNexis	3092137320	07/31/2019	CCL - Subscription	1111-1210-31-16000	41.00

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Xerox	097680536	08/01/2019	CCL - Copier, Prints	1111-1210-31-16000	142.89
Xerox	097680536	08/01/2019	CCL - Copier, Prints	1111-1210-31-16415	187.14
Thomson Reuter - West	840782122	08/04/2019	CCL - Book	1111-1210-31-16000	310.00
Thomson Reuter - West	840822559	08/04/2019	CCL - Subscription	1111-1210-31-16000	112.00
DS Waters of America Inc	11089708080819-4	08/08/2019	CCL - Water	1111-1210-31-16000	10.80
			Department 1210 - County Court at Law Total:		**1,344.06**
Department: 1211 - County Attorney					
LexisNexis	3092136887	07/31/2019	Co Atty - Subscription	1111-1211-31-16000	159.00
Xerox	097680532	08/01/2019	Co Atty - Copier, Prints	1111-1211-31-16000	1.05
Xerox	097680532	08/01/2019	Co Atty - Copier	1111-1211-31-16315	254.23
DS Waters of America Inc	11089708080819-12	08/08/2019	Co Atty - Water	1111-1211-31-16000	31.01
Ana M. Smith	08/23/19	08/23/2019	Co Atty - Meals/Mileage	1705-1211-31-16200	267.96
Ana M. Smith	08/23/19	08/23/2019	Co Atty - Meals/Mileage	1705-1211-31-16200	138.00
			Department 1211 - County Attorney Total:		**851.25**
Department: 1212 - County Auditor					
Government Finance Officers A...	2927156	05/31/2019	Auditor - CAFR Review	1111-1212-30-16000	610.00
Lavern Foster	08/01/19-1	08/01/2019	Auditor - Rent	1111-1212-30-16500	1,500.00
Xerox	097680527	08/01/2019	Auditor - Copier, Prints	1111-1212-30-16000	28.50
Xerox	097680527	08/01/2019	Auditor - Copier, Prints	1111-1212-30-16415	492.70
DS Waters of America Inc	11089708080819	08/08/2019	Auditor - Water	1111-1212-30-16000	7.36
			Department 1212 - County Auditor Total:		**2,638.56**
Department: 1213 - County Treasurer					
Quill Corporation	9079991	07/30/2019	Treas - Toners	1111-1213-30-16000	228.72
Southern Computer Warehouse	IN-000591713	08/02/2019	Treas - Toners	1111-1213-30-16000	75.65
Southern Computer Warehouse	IN-000591713	08/02/2019	Treas - Toners	1111-1213-30-16000	75.68
Southern Computer Warehouse	IN-000591713	08/02/2019	Treas - Toners	1111-1213-30-16000	75.68
DS Waters of America Inc	11089708080819-5	08/08/2019	Treas - Water	1111-1213-30-16000	27.14
Aaron Rodriguez	9/6/2019	09/04/2019	Co Treas - Meals/Mileage	1111-1213-30-16200	138.00
Aaron Rodriguez	9/6/2019	09/04/2019	Co Treas - Meals/Mileage	1111-1213-30-16200	270.28
			Department 1213 - County Treasurer Total:		**891.15**
Department: 1214 - County Tax Collector					
Purchase Power	07/22/19	07/22/2019	Tax - Postage	1111-1214-30-16020	1,020.99
AA-AA Storage	08/01/19	08/01/2019	Tax - Storage	1111-1214-30-16000	35.00
Xerox	097680514	08/01/2019	Tax - Copier	1111-1214-30-16415	231.83
Quill Corporation	9144259	08/01/2019	Tax - Supplies	1111-1214-30-16000	500.00
DS Waters of America Inc	11089702080819	08/08/2019	Tax - Water	1111-1214-30-16000	62.86
			Department 1214 - County Tax Collector Total:		**1,850.68**
Department: 1215 - IT Department					
Brown Automotive Center	312605	07/08/2019	IT - Tahoe Repair	1111-1215-30-17061	132.67
Brown Automotive Center	312605	07/08/2019	IT - Tahoe Repair	1111-1215-30-17061	192.00
CDW Government Inc.	TDP0494	07/22/2019	IT - Toners	1111-1215-30-16000	43.25
CDW Government Inc.	TDP0494	07/22/2019	IT - Toners	1111-1215-30-16000	39.24
CDW Government Inc.	TDP0494	07/22/2019	IT - Toners	1111-1215-30-16000	43.25
CDW Government Inc.	TDP0494	07/22/2019	IT - Toners	1111-1215-30-16000	43.25
CDW Government Inc.	TDP0494	07/22/2019	IT - Toners	1111-1215-30-16000	49.35
Sabas E. G. Shears	08/01/19	08/01/2019	IT - Rent	1111-1215-30-16500	450.00
Fleetcor Technologies	NPS6671057	08/02/2019	IT - Fuel	1111-1215-30-17061	103.79
			Department 1215 - IT Department Total:		**1,096.80**
Department: 1216 - Purchasing Department					
Xerox	097680537	08/01/2019	Purch - Copier, Prints	1111-1216-30-16000	5.41
Xerox	097680537	08/01/2019	Purch - Copier, Prints	1111-1216-30-16415	73.94
DS Waters of America Inc	11089708080819-14	08/08/2019	Purch - Water	1111-1216-30-16000	17.22
			Department 1216 - Purchasing Department Total:		**96.57**
Department: 1217 - County Agent					
Xerox	097368993	07/01/2019	Co Agent - Copier, Prints	1111-1217-30-16000	19.03
Xerox	097368993	07/01/2019	Co Agent - Copier, Prints	1111-1217-30-16415	186.53
Val Verde County 4-H Club	07/29/19	07/29/2019	Co Agent - Registration	1111-1217-30-16203	75.00
Raquel Rodriguez	7/31/2019	07/29/2019	Co Agent - Meals	1111-1217-30-16203	36.00

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Quill Corporation	9093021	07/30/2019	Co Agent - Office	1111-1217-30-16000	31.44
Quill Corporation	9093021	07/30/2019	Co Agent - Office	1111-1217-30-16000	35.99
Quill Corporation	9093021	07/30/2019	Co Agent - Office	1111-1217-30-16000	49.99
Xerox	097680516	08/01/2019	Co Agent - Copier, Prints	1111-1217-30-16000	24.04
Xerox	097680516	08/01/2019	Co Agent - Copier, Prints	1111-1217-30-16415	186.53
Russell True Value	452696	08/01/2019	Co Agent - Supplies	1111-1217-30-16205	38.76
Russell True Value	452707	08/01/2019	Co Agent - Faucet	1111-1217-30-16205	25.99
Fleetcor Technologies	NP56671057	08/02/2019	Co Agent - Fuel	1111-1217-30-16202	85.06
Fleetcor Technologies	NP56671057	08/02/2019	Co Agent - Fuel	1111-1217-30-16202	146.45
Fleetcor Technologies	NP56671057	08/02/2019	Co Agent - Fuel	1111-1217-30-16205	34.33
DS Waters of America Inc	11089708080819-10	08/08/2019	Co Agent - Water	1111-1217-30-16000	14.70
DS Waters of America Inc	11089708080819-15	08/08/2019	Co Agent - Water	1111-1217-30-16000	14.70
Home Depot Dept 32-2540929	9972948	08/12/2019	Co Agent - Equipment	1111-1217-30-16205	15.94
Raquel Rodriguez	8/14/2019	08/14/2019	Co Agent - Mileage	1111-1217-30-16203	189.08
				Department 1217 - County Agent Total:	**1,209.56**
Department: 1218 - Library					
Toshiba Business Solutions	5006893	06/28/2019	Lib - Prints	1111-1218-36-16421	101.33
Brodart Company	534373	07/11/2019	Lib - Supplies	1111-1218-36-16680	70.95
Quill Corporation	8760779	07/16/2019	Lib - Supplies	1111-1218-36-16000	148.45
Quill Corporation	8764989	07/16/2019	Lib - Supplies	1111-1218-36-16000	168.45
Quill Corporation	8809748	07/18/2019	Lib - Supplies	1111-1218-36-16000	22.12
Baker & Taylor Books	5015605991	07/23/2019	Lib - Books	1111-1218-36-16680	295.24
Baker & Taylor Books	5015605992	07/23/2019	Lib - Books	1111-1218-36-16680	51.51
Baker & Taylor Books	5015605993	07/23/2019	Lib - Books	1111-1218-36-16680	408.19
Ingram Library Services	41059572	07/24/2019	Lib - Books	1111-1218-36-16680	15.21
Ingram Library Services	41086671	07/25/2019	Lib - Books	1111-1218-36-16680	141.95
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	10.80
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	84.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	31.20
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	36.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	23.75
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	90.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	10.80
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	21.60
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	36.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	39.60
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	6.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	23.75
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	31.20
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	48.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	30.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	23.75
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	23.75
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	30.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	17.76
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	42.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	30.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	30.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	30.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	47.50
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	24.00
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	23.76
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	11.25
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	23.76
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	15.84
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	23.76
Raymond Geddes & Co.	724407	07/26/2019	Lib - SRP19 Supplies	1111-1218-36-16979	43.20
The Penworthy Company	0554250-IN	07/29/2019	Lib - Books	1111-1218-36-16680	1,166.72
Ingram Library Services	41122175	07/29/2019	Lib - Books	1111-1218-36-16680	265.97
Ingram Library Services	41122176	07/29/2019	Lib - Books	1111-1218-36-16680	6.71

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Cannon Graphics	16555	07/30/2019	Lib - Supplies	1111-1218-36-16000	53.81
Cannon Graphics	16555	07/30/2019	Lib - Supplies	1111-1218-36-16000	53.81
Ingram Library Services	41143107	07/30/2019	Lib - Books	1111-1218-36-16680	17.09
Baker & Taylor Books	5015619888	07/30/2019	Lib - Books	1111-1218-36-16680	76.03
Baker & Taylor Books	5015619887	07/31/2019	Lib - Books	1111-1218-36-16680	907.54
Xerox	097680538	08/01/2019	Lib - Copier	1111-1218-36-16000	12.30
Xerox	097680538	08/01/2019	Lib - Copier	1111-1218-36-16421	175.87
Demco Inc	6655379	08/02/2019	Lib - Bookmarks	1111-1218-36-16000	8.79
Demco Inc	6655379	08/02/2019	Lib - Bookmarks	1111-1218-36-16000	8.79
Demco Inc	6655379	08/02/2019	Lib - Bookmarks	1111-1218-36-16000	8.79
Demco Inc	6655379	08/02/2019	Lib - Bookmarks	1111-1218-36-16000	8.79
Demco Inc	6655379	08/02/2019	Lib - Bookmarks	1111-1218-36-16000	17.14
Demco Inc	6655379	08/02/2019	Lib - Bookmarks	1111-1218-36-16000	8.79
Walmart	07435	08/08/2019	Lib - SRP - Supplies	1111-1218-36-16979	123.57
DS Waters of America Inc	11089708080819-8	08/08/2019	Lib - Water	1111-1218-36-16000	98.06
Walmart	09044	08/09/2019	Lib - SRP - Supplies	1111-1218-36-16979	59.57
Russell True Value	453116	08/12/2019	Lib - Supplies	1111-1218-36-16000	56.76
Russell True Value	453233	08/13/2019	Lib - Supplies	1111-1218-36-16000	1.19
				Department 1218 - Library Total:	**5,522.52**
Department: 1219 - Rural Fire & EMS					
Pro Auto Supply	442998	07/29/2019	Fire - Supplies	1111-1219-33-16000	76.97
Rescue Rescue Llc	08052019-6	08/06/2019	Fire - Cap Exp - Fire Pump UTV	1111-1219-40-16400	4,200.00
Pro Auto Supply	444049	08/07/2019	Fire - Parts	1111-1219-33-16000	65.24
Southern Computer Warehouse	IN-000592507	08/07/2019	Fire - Toners	1111-1219-33-16000	130.12
Southern Computer Warehouse	IN-000592507	08/07/2019	Fire - Toners	1111-1219-33-16000	130.12
Southern Computer Warehouse	IN-000592507	08/07/2019	Fire - Toners	1111-1219-33-16000	130.14
Rio Trailer Shop	40562	08/10/2019	Fire - Emergency Tow	1111-1219-33-16000	500.00
Oscar G. Delgado	08/12/19	08/12/2019	Fire - Radio Repair	1111-1219-33-16000	498.00
Carlos D. Villarreal	3194	08/12/2019	Fire - Tires	1111-1219-33-16000	590.00
Carlos D. Villarreal	3194	08/12/2019	Fire - Tires	1111-1219-33-16000	60.00
Carlos D. Villarreal	3194	08/12/2019	Fire - Tires	1111-1219-33-16000	406.00
Carlos D. Villarreal	3195	08/12/2019	Fire - Tires	1111-1219-33-16000	233.00
Russell True Value	453129	08/13/2019	Fire - Supplies	1111-1219-33-16000	72.28
Del Rio Powersports	08/14/19	08/14/2019	Fire - Cap Exp - Can Am UTV	1111-1219-40-16400	13,885.97
Brown Automotive Center	313711	08/14/2019	Fire - Repairs	1111-1219-33-16000	388.33
Pro Auto Supply	444955	08/15/2019	Fire - Supplies	1111-1219-33-16000	53.48
				Department 1219 - Rural Fire & EMS Total:	**21,419.65**
Department: 1220 - Parks & Building Maintenance					
City of Del Rio	23-014020-00-6/15/2019	06/15/2019	BM - Utilities	1111-1220-37-16503	828.45
City of Del Rio	23-014120-00-6/15/2019	06/15/2019	BM - Utilities	1111-1220-37-16503	26.70
City of Del Rio	23-014130-00-6/15/2019	06/15/2019	BM - Utilities	1111-1220-37-16503	65.76
City of Del Rio	23-014150-00-6/15/2019	06/15/2019	BM - Utilities	1111-1220-37-16503	59.47
City of Del Rio	23-02000000-6/15/2019	06/15/2019	BM - Utilities	1111-1220-37-16503	59.86
City of Del Rio	26-019100-00-6/17/2019	06/17/2019	BM - Utilities	1111-1220-37-16503	74.56
City of Del Rio	27-029000-00-6/17/2019	06/17/2019	BM - Utilities	1111-1220-37-16503	40.21
City of Del Rio	27-029100-00-6/17/2019	06/17/2019	BM - Utilities	1111-1220-37-16503	51.86
Val Verde County	390-1	07/02/2019	BM - Towels/Tissue	1111-1220-37-16340	73.08
Val Verde County	390-1	07/02/2019	BM - Towels/Tissue	1111-1220-37-16340	41.35
Russell True Value	451657	07/08/2019	BM - Padlock	1111-1220-37-16340	27.99
Sally B.G. Parsons	19-29458	07/10/2019	BM - Rental	1111-1220-37-16490	227.60
Val Verde County	397	07/18/2019	BM - Paper Towels, Tissue Paper	1111-1220-37-16340	82.70
Val Verde County	397	07/18/2019	BM - Paper Towels, Tissue Paper	1111-1220-37-16340	73.08
Lake Amistad Rentals, Llc.	17714	07/25/2019	BM - Utilities	1111-1220-37-16503	40.00
Val Verde W.C.I.D.	07/29/19	07/29/2019	BM - Utilties	1111-1220-37-16503	25.00
Val Verde W.C.I.D.	07/29/19-1	07/29/2019	BM - Utilities	1111-1220-37-16503	25.00
Val Verde W.C.I.D.	07/29/19-3	07/29/2019	BM - Utilities	1111-1220-37-16503	25.00
Baker Ranch Outdoor Power Eq...	19096	07/29/2019	BM - Coils/Solonoid	1111-1220-37-16311	215.46
Red River Waste Solutions	0497136-1	07/31/2019	BM - Utilities	1111-1220-37-16503	130.00
City of Del Rio	55-100174-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	48.60
City of Del Rio	55-118000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	107.61

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
City of Del Rio	55-590000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	107.61
City of Del Rio	55-618000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	107.61
City of Del Rio	55-754000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	107.61
City of Del Rio	55-813000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	107.61
City of Del Rio	55-814000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	207.91
City of Del Rio	55-817000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	107.61
City of Del Rio	55-825000-00-7/31/2019	07/31/2019	BM - Dumpster	1111-1220-37-16503	149.69
McCoy's	8844955	07/31/2019	BM - Supplies	1111-1220-37-16311	33.37
Time Warner Cable	074261801080119	08/01/2019	BM - Utilities	1111-1220-37-16503	280.15
Big Bend Telephone Co	10267920	08/01/2019	BM - Utilities	1111-1220-37-16503	277.23
City of Del Rio	269771	08/01/2019	BM - Landfill	1111-1220-37-16311	9.45
Thyssenkrupp Elevator Corp	3004757064	08/01/2019	BM - Elevator Maint	1111-1220-37-16520	308.24
Russell True Value	452695	08/01/2019	BM - Blade	1111-1220-37-16340	29.99
T.J. Moore Lumber	455765	08/01/2019	BM - Material	1111-1220-37-16340	15.90
Sherwin Williams	5078-3	08/01/2019	BM - Paint	1111-1220-37-16340	20.55
Unifirst Corporation	8232719482	08/01/2019	Co Crthse - Uniforms	1111-1220-37-16490	34.80
Mario A. Perez	4067	08/02/2019	BM - Leak Repairs	1111-1220-37-16330	1,434.00
Pro Auto Supply	443589	08/02/2019	BM - Supplies	1111-1220-37-16340	99.80
Russell True Value	452747	08/02/2019	BM - Saw Rental	1111-1220-37-16490	110.00
Russell True Value	452751	08/02/2019	BM - Bulb	1111-1220-37-16340	8.58
T.J. Moore Lumber	455844	08/02/2019	BM - Supplies	1111-1220-37-16340	21.02
Del Rio Feed & Supply	721402	08/02/2019	BM - Dog Food	1111-1220-37-16311	47.98
Frontier Southwest Incorporated	08/04/19	08/04/2019	BM - Utilities	1111-1220-37-16503	35.10
Rio Grande Electric Inc	10447200	08/05/2019	BM - Utilities	1111-1220-37-16503	362.39
T.J. Moore Lumber	455962	08/05/2019	BM - Material	1111-1220-37-16340	22.75
T.J. Moore Lumber	455989	08/05/2019	BM - Bulb	1111-1220-37-16340	12.98
Home Depot Dept 32-2540929	6093949	08/05/2019	BM - Supplies	1111-1220-37-16300	9.85
McCoy's	8845049	08/05/2019	BM - Material	1111-1220-37-16311	15.66
Emilio Ruiz	286763	08/06/2019	BM - Tire	1111-1220-37-16311	15.00
Emilio Ruiz	286763	08/06/2019	BM - Tire	1111-1220-37-16311	40.00
Emilio Ruiz	286763	08/06/2019	BM - Tire	1111-1220-37-16311	247.00
Tractor Supply Co Dept 30-120	303105-1	08/06/2019	BM - Supplies	1111-1220-37-16340	34.99
Russell True Value	452872	08/06/2019	BM - Material	1111-1220-37-16340	21.07
Russell True Value	452905	08/06/2019	BM - Material	1111-1220-37-16340	27.17
Unifirst Corporation	8232720077	08/06/2019	BM - Uniforms	1111-1220-37-16490	61.63
Unifirst Corporation	8232720078	08/06/2019	Co Agent - Uniforms	1111-1220-37-16490	21.09
McCoy's	8845087	08/06/2019	BM - Material	1111-1220-37-16311	23.69
McCoy's	8845099	08/06/2019	BM - Material	1111-1220-37-16311	3.51
Time Warner Cable	0497272080719	08/07/2019	BM - Utilities	1111-1220-37-16503	100.58
Russell True Value	452919	08/07/2019	BM - Material	1111-1220-37-16340	2.54
Sherwin Williams	5222-7	08/07/2019	BM - Paint	1111-1220-37-16340	20.55
McCoy's	8845115	08/07/2019	BM - Material	1111-1220-37-16311	3.96
Unifirst Corporation	8232720412	08/08/2019	Lib - Uniforms	1111-1220-37-16490	45.17
Unifirst Corporation	8232720413	08/08/2019	Juv - Uniforms	1111-1220-37-16490	16.05
Unifirst Corporation	8232720414	08/08/2019	Co Crthse - Uniforms	1111-1220-37-16490	34.80
McCoy's	8845152	08/08/2019	BM - Material	1111-1220-37-16311	74.70
McCoy's	8845173	08/08/2019	BM - Material	1111-1220-37-16311	9.68
Tractor Supply Co Dept. 30-120	303415	08/09/2019	BM - Wasp Spray	1111-1220-37-16340	14.97
Russell True Value	453062	08/09/2019	BM - Material	1111-1220-37-16340	38.98
Sherwin Williams	5286-2	08/09/2019	BM - Credit Memo	1111-1220-37-16340	-24.87
Sherwin Williams	6932-1	08/09/2019	BM - Paint/Supplies	1111-1220-37-16340	149.67
Cavallo Energy Texas Llc	B1908080435	08/09/2019	BM - Utilities	1111-1220-37-16503	24,034.91
Pro Auto Supply	444505	08/12/2019	BM - Parts	1111-1220-37-16340	9.16
Russell True Value	453151	08/12/2019	BM - 12,000 BTU Cool/Heat A/C	1111-1220-37-16330	579.00
Russell True Value	453153	08/12/2019	BM - Supplies	1111-1220-37-16340	39.98
Del Rio Feed & Supply	723081	08/12/2019	BM - Dog Feed	1111-1220-37-16311	23.99
McCoy's	8845235	08/12/2019	BM - Supplies	1111-1220-37-16311	9.87
McCoy's	8845240	08/12/2019	BM - Supplies	1111-1220-37-16311	50.13
McCoy's	8845241	08/12/2019	BM - Credit Memo	1111-1220-37-16311	-24.31
Val Verde Wool & Mohair	9999	08/12/2019	BM - Remedy Ultra Gal	1111-1220-37-16330	405.20

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Walmart	08028	08/13/2019	BM - Supplies	1111-1220-37-16340	74.92
Russell True Value	453204	08/13/2019	BM - Supplies	1111-1220-37-16340	111.97
Unifirst Corporation	8232721008	08/13/2019	BM - Uniforms	1111-1220-37-16490	62.38
Unifirst Corporation	8232721009	08/13/2019	BM - Supplies/Uniforms	1111-1220-37-16490	21.09
McCoy's	8845263	08/13/2019	BM - Power Strip	1111-1220-37-16311	17.94
McCoy's	8845283	08/13/2019	BM - Materials	1111-1220-37-16311	35.17
T.J. Moore Lumber	456797	08/14/2019	BM - Material	1111-1220-37-16311	317.44
Unifirst Corporation	8232721351	08/15/2019	Juv - Supplies	1111-1220-37-16490	16.05
			Department 1220 - Parks & Building Maintenance Total:		**33,201.60**
Department: 1221 - Sheriff					
Xerox	097505052	07/13/2019	Sheriff - Copier	1111-1221-33-16305	186.52
Xerox	097505053	07/13/2019	Sheriff - Copier	1111-1221-33-16305	186.52
O'Reilly Auto Parts	0568-268531	07/16/2019	Sheriff - Parts	1111-1221-33-17061	9.98
Pico Propane Operating	06532694-I	07/26/2019	Sheriff - Fuel	1111-1221-33-17061	2,547.00
The Police and Sheriffs Press	123346	07/26/2019	Sheriff - ID Cards	1111-1221-33-16600	17.55
Aptco-Neil Taton	1-52903	07/31/2019	Sheriff - Tickets	1111-1221-33-16600	365.00
Brown Automotive Center	313286	07/31/2019	Sheriff - Maintenance	1111-1221-33-17061	636.00
Brown Automotive Center	313286	07/31/2019	Sheriff - Maintenance	1111-1221-33-17061	424.52
Brown Automotive Center	313286	07/31/2019	Sheriff - Maintenance	1111-1221-33-17061	29.09
Brown Automotive Center	313286	07/31/2019	Sheriff - Maintenance	1111-1221-33-17061	11.63
Brown Automotive Center	313286	07/31/2019	Sheriff - Maintenance	1111-1221-33-17061	8.30
Del Rio News Herald	620661	07/31/2019	Sheriff - Public Notice	1111-1221-33-16600	329.00
Del Rio News Herald	620663	07/31/2019	Sheriff - Public Notice	1111-1221-33-16600	329.00
3B Car Washes Llc	7/31/2019	07/31/2019	Sheriff - Car Wash	1111-1221-33-17061	457.00
Thompson Tire Center	0027369	08/01/2019	Sheriff - Tires	1111-1221-33-17061	12.00
Fashion Cleaners	08/01/19	08/01/2019	Sheriff - Uniforms	1111-1221-33-16560	1,100.00
Xerox	097680511	08/01/2019	Sheriff - Copier	1111-1221-33-16305	268.50
Xerox	097680512	08/01/2019	Sheriff - Copier	1111-1221-33-16305	281.13
Xerox	097680530	08/01/2019	Sheriff - Copier	1111-1221-33-16305	371.90
Xerox	097680530	08/01/2019	Sheriff - Prints	1111-1221-33-16600	224.31
Vista Solutions Group	10359	08/01/2019	Sheriff - Subscription	1111-1221-33-16304	1,500.00
Evident Inc.	146594A	08/01/2019	Sheriff - Supplies	1111-1221-33-16600	42.93
Evident Inc.	146594A	08/01/2019	Sheriff - Supplies	1111-1221-33-16600	14.85
Evident Inc.	146594A	08/01/2019	Sheriff - Supplies	1111-1221-33-16600	96.32
Evident Inc.	146594A	08/01/2019	Sheriff - Supplies	1111-1221-33-16600	17.55
Evident Inc.	146594A	08/01/2019	Sheriff - Supplies	1111-1221-33-16600	15.30
Bowlin's Ten Minute	5015	08/01/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
Bowlin's Ten Minute	5016	08/01/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
Beatriz I. Munoz	EJKEU5XV4DA0Y	08/01/2019	Sheriff - State Inspection	1111-1221-33-17061	7.50
Beatriz I. Munoz	JDEHZCS0VJD0T	08/01/2019	Sheriff - State Inspection	1111-1221-33-17061	7.50
Texas A&M Engineering Extensi...	RJ7255374	08/01/2019	Sheriff - Training	1111-1221-33-16200	80.00
Pico Propane Operating	06535026-I	08/02/2019	Sheriff - Fuel	1111-1221-33-17061	1,824.93
Fleetcor Technologies	NP56671057	08/02/2019	Sheriff - Fuel	1111-1221-33-17061	57.79
Leos Wrecker Service	0528	08/05/2019	Sheriff - Tow Service	1111-1221-33-17061	125.00
O'Reilly Auto Parts	0568-274223	08/05/2019	Sheriff - Parts	1111-1221-33-17061	48.70
O'Reilly Auto Parts	0568-274224	08/05/2019	Sheriff - Parts	1111-1221-33-17061	48.70
Goodyear Service Center	154243	08/05/2019	Sheriff - Tires	1111-1221-33-17061	731.40
Goodyear Service Center	154243	08/05/2019	Sheriff - Tires	1111-1221-33-17061	59.80
Goodyear Service Center	154243	08/05/2019	Sheriff - Tires	1111-1221-33-17061	16.00
Thompson Tire Center	0027439	08/06/2019	Sheriff - Tires	1111-1221-33-17061	12.00
Thompson Tire Center	0027454	08/06/2019	Sheriff - Tires	1111-1221-33-17061	10.00
Beatriz I. Munoz	4FD4P8WSXA80V	08/06/2019	Sheriff - State Inspection	1111-1221-33-17061	7.50
Bowlin's Ten Minute	5019	08/06/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
Bowlin's Ten Minute	5073	08/06/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
Beatriz I. Munoz	KDKCUD20YJD0Y	08/06/2019	Sheriff - Instpection	1111-1221-33-17061	7.50
Walmart	00384	08/07/2019	Sheriff - Supplies	1111-1221-33-16600	9.76
O'Reilly Auto Parts	0568-274707	08/07/2019	Sheriff - Parts	1111-1221-33-17061	58.54
Walmart	06168	08/07/2019	Sheriff - Supplies	1111-1221-33-16600	38.42
Flores Automotive	67531	08/07/2019	Sheriff - Maintenance	1111-1221-33-17061	80.00
Flores Automotive	67531	08/07/2019	Sheriff - Maintenance	1111-1221-33-17061	80.00

VOL. 55 PG. 390

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
O'Reilly Auto Parts	0568-275108	08/08/2019	Sheriff - Parts	1111-1221-33-17061	63.89
DS Waters of America Inc	11089708080819-2	08/08/2019	Sheriff - Water	1111-1221-33-16600	129.53
Betty Lou Schroeder, Ph.D., P.C.	2019-08-07-RM	08/08/2019	Sheriff - Exams	1111-1221-33-16600	100.00
Bag-A-Nut, LLC	26346-GSAC	08/10/2019	Sheriff - Ammo Compact Brass/...	1111-1221-33-16451	109.98
Bag-A-Nut, LLC	26346-GSAC	08/10/2019	Sheriff - Ammo Compact Brass/...	1111-1221-33-16451	109.98
Bag-A-Nut, LLC	26346-GSAC	08/10/2019	Sheriff - Ammo Compact Brass/...	1111-1221-33-16451	539.54
Advanced Auto Parts	6666922471803	08/12/2019	Sheriff - Parts	1111-1221-33-17061	50.21
Advanced Auto Parts	6666922471813	08/12/2019	Sheriff - Credit Memo	1111-1221-33-17061	-11.85
O'Reilly Auto Parts	0568-276352	08/13/2019	Sheriff - Parts	1111-1221-33-17061	97.40
Walmart	09618	08/13/2019	Sheriff - Office	1111-1221-33-16600	9.86
The DIRECTV Group, Inc	36536716256	08/16/2019	Sheriff - Computer Maintenance	1111-1221-33-16600	51.24
Shaun Michael Davis	08/23/19	08/23/2019	Sheriff - Meals	1111-1221-33-16200	110.00
Sam Houston State University - ...	09/12/19	09/12/2019	Sheriff - Registration	1111-1221-33-16200	260.00
				Department 1221 - Sheriff Total:	**14,440.72**
Department: 1223 - Other County Expenditures					
Kerr County Clerk	MHT19-101	03/19/2019	Emergency Detention	1111-1223-35-16650	839.00
Ruben Nino	17-468-CR	06/12/2019	Celeste N Salazar	1111-1223-31-16780	660.00
Ramada Inn	25303	06/16/2019	83rd - Hotel/Court Reporter	1111-1223-31-16780	540.50
Ramada Inn	25499	06/23/2019	83rd - Hotel/Court Reporter	1111-1223-31-16780	432.40
Abner Martinez	19-281	07/02/2019	Cont - Pct 4 - Surveying	1111-1223-30-16820	3,500.00
Del Rio News Herald	616052	07/14/2019	Public Notice	1111-1223-30-16740	186.50
Del Rio News Herald	616058	07/14/2019	Public Notice	1111-1223-30-16740	144.00
Del Rio News Herald	616058-1	07/22/2019	Public Notice	1111-1223-30-16740	144.00
Sally B.G. Parsons	19-29544	07/25/2019	LAFB - Pct 3 - Rental	1111-1223-30-16820	113.80
Del Rio News Herald	622439	07/28/2019	Public Notice	1111-1223-30-16740	280.00
Del Rio News Herald	622916	07/28/2019	Public Notice	1111-1223-30-16740	348.00
Stephen B. Ables	07/30/19	07/30/2019	CCL - Visiting Judge	1111-1223-31-16780	887.25
Ingram Readymix Incorporated	2871801	07/30/2019	BWS - Pea Gravel	1111-1223-35-16012	56.55
Jad P Harper	14-485-CR	07/31/2019	Vicente S Rodriguez	1111-1223-31-16780	650.00
Texas Wildlife Damage	250354	07/31/2019	July Allocation	1111-1223-30-16770	2,083.33
Melody's Southwest Consortium	46701	07/31/2019	HR - DOT	1111-1223-30-16820	80.00
Del Rio News Herald	607564	07/31/2019	Public Notice	1111-1223-30-16740	220.50
Time Warner Cable	0076316080119	08/01/2019	Dist Clerk - Internet	1111-1223-30-16414	125.64
Time Warner Cable	0370966080119	08/01/2019	Auditor - Internet	1111-1223-30-16414	226.16
Abner Martinez	08/01/19	08/01/2019	Surveyor Rent	1111-1223-30-16710	100.00
Ingram Readymix Incorporated	2871806	08/01/2019	BWS - Oversized Rock	1111-1223-35-16012	184.17
CDW Government Inc.	THR2290	08/01/2019	IT - Subscription	1111-1223-30-16414	2,035.07
CDW Government Inc.	THR2290	08/01/2019	IT - Subscription	1111-1223-30-16820	9,688.33
Time Warner Cable	0177930080219	08/02/2019	Fire - Internet	1111-1223-30-16414	110.56
Time Warner Cable	0527144080219	08/02/2019	Vet - Internet	1111-1223-30-16414	115.58
Natasha A. Torres	17-454-CR	08/02/2019	Claudia Ramirez	1111-1223-31-16780	250.00
Natasha A. Torres	18-306-CR	08/02/2019	Alejandro Lincon Jr	1111-1223-31-16780	250.00
Natasha A. Torres	18-365-CR	08/02/2019	Larry V Garcia	1111-1223-31-16780	350.00
Natasha A. Torres	18-398-CR	08/02/2019	Jose H Rodarte	1111-1223-31-16780	250.00
Time Warner Cable	0538612080319	08/03/2019	Lib - Internet	1111-1223-30-16414	2,044.68
Ortiz & Ortiz, Pc	13-895-CR	08/05/2019	Luis Patino	1111-1223-31-16780	350.00
Sunset Memorial Oaks Funeral	2019-181	08/05/2019	Autopsy - Transport	1111-1223-30-16760	500.00
Jackson L. Lindsey	17-326-CR	08/06/2019	Rolando Sandoval	1111-1223-31-16780	250.00
Jackson L. Lindsey	17-558-CR	08/06/2019	Keith A Castillo	1111-1223-31-16780	250.00
Jackson L. Lindsey	17-559-CR	08/06/2019	Keith A Castillo	1111-1223-31-16780	250.00
Luis De Los Santos	18-201-CR	08/06/2019	Julian E Contreras	1111-1223-31-16780	250.00
Luis De Los Santos	18-307-CR	08/06/2019	Dale L Vargas	1111-1223-31-16780	250.00
Luis De Los Santos	18-327-CR	08/06/2019	Mario E Stafford	1111-1223-31-16780	250.00
David Clay Cowan	3662 CCL	08/06/2019	Children	1111-1223-31-16780	2,251.79
David Clay Cowan	3721CCL	08/06/2019	Children	1111-1223-31-16780	260.00
Time Warner Cable	0497272080719	08/07/2019	BM - Internet	1111-1223-30-16414	114.98
Ortiz & Ortiz, Pc	4656	08/07/2019	Aracely Cardenas	1111-1223-31-16780	745.35
YourMembership.com, Inc.	R43754028	08/07/2019	HR - Job Flash Package	1111-1223-30-16740	375.00
Sunset Memorial Oaks Funeral	2019-183	08/08/2019	Autopsy - Transport	1111-1223-30-16760	500.00
David Clay Cowan	3716 CCL	08/08/2019	Children	1111-1223-31-16780	358.00

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Andrea Casares	14-526-CR	08/09/2019	Juan F Castaneda	1111-1223-31-16780	500.00
Ruben Nino	11051-CR	08/13/2019	Mario R Leyva	1111-1223-31-16780	400.00
			Department 1223 - Other County Expenditures Total:		**34,751.14**
Department: 1224 - Road & Bridge					
Xerox	097680521	08/01/2019	Comm Offc - Copier	1222-1224-34-16010	70.04
Val Verde County Payroll Clear...	08/23/19-1	08/19/2019	Payroll Transfer	1222-1224-41-16005	50,795.81
			Department 1224 - Road & Bridge Total:		**50,865.85**
Department: 1225 - Road & Bridge Precinct 1					
O'Reilly Auto Parts	0568-273178	08/01/2019	Pct 1 - Supplies	1222-1225-34-17000	33.98
Fleetcor Technologies	NP56671057-1	08/02/2019	Pct 1 - Fuel	1222-1225-34-17000	2,147.91
Villarreals Express Lube	4251	08/05/2019	Pct 1 - State Inspection	1222-1225-34-17000	7.00
Unifirst Corporation	8232719885	08/05/2019	Pct 1 - Uniforms	1222-1225-34-17000	37.20
Beatriz I. Munoz	9LGCX8YX2F93T	08/05/2019	Pct 1 - State Inspection	1222-1225-34-17000	7.50
O'Reilly Auto Parts	0568-274418	08/06/2019	Pct 1 - Supplies	1222-1225-34-17000	15.99
O'Reilly Auto Parts	0568-274493	08/06/2019	Pct 1 - Supplies	1222-1225-34-17000	51.96
Del Rio Welders Equip.	0568-274493	08/06/2019	Pct 1 - Supplies	1222-1225-34-17000	51.96
Walmart	06939-1	08/06/2019	Pct 1 - Gatorade	1222-1225-34-17000	70.70
Russell True Value	452885	08/06/2019	Pct 1 - Supplies	1222-1225-34-17000	4.23
O'Reilly Auto Parts	0568-274741	08/07/2019	Pct 1 - Parts	1222-1225-34-17000	9.76
Pro Auto Supply	444038	08/07/2019	Pct 1 - Parts	1222-1225-34-17000	45.86
Pro Auto Supply	444133	08/08/2019	Pct 1 - Parts	1222-1225-34-17000	100.71
Russell True Value	452962	08/08/2019	Pct 1 - Supplies	1222-1225-34-17000	10.80
T.J. Moore Lumber	456594	08/12/2019	Pct 1 - Materials	1222-1225-34-17000	10.05
Tractor Supply Co Dept. 30-120...	509687	08/12/2019	Pct 1 - Supplies	1222-1225-34-17000	29.96
Unifirst Corporation	8232720825	08/12/2019	Pct 1 - Uniforms	1222-1225-34-17000	70.20
FNL Money Investment LLC	88359	08/12/2019	Pct 1 - Tires	1222-1225-34-17000	10.00
O'Reilly Auto Parts	0568-276618	08/14/2019	Pct 1 - Battery	1222-1225-34-17000	326.70
Pro Auto Supply	444885	08/14/2019	Pct 1 - Hose Fittings Hoses	1222-1225-34-17000	265.62
T.J. Moore Lumber	456787	08/14/2019	Pct 1 - Material	1222-1225-34-17000	35.38
Russell True Value	453311	08/15/2019	Pct 1 - Supplies	1222-1225-34-17000	16.97
Texas Association Of Counties	291411	09/13/2019	Pct 1 - Registration	1222-1225-34-16200	100.00
			Department 1225 - Road & Bridge Precinct 1 Total:		**3,460.44**
Department: 1226 - Road & Bridge Precinct 2					
Unifirst Corporation	8232703248	04/08/2019	Pct 2 - Jackets	1222-1226-34-17000	40.00
Unifirst Corporation	8232703249	04/08/2019	Pct 2 - Jackets	1222-1226-34-17000	45.00
Unifirst Corporation	8232703249	04/08/2019	Pct 2 - Jackets	1222-1226-34-17000	45.00
Unifirst Corporation	8232703249	04/08/2019	Pct 2 - Jackets	1222-1226-34-17000	45.00
Unifirst Corporation	8232703249	04/08/2019	Pct 2 - Jackets	1222-1226-34-17000	47.39
Grande Truck Center	1750904	05/08/2019	Pct 2 - Unit1962 Repairs	1222-1226-34-17000	146.14
Grande Truck Center	1750904	05/08/2019	Pct 2 - Unit1962 Repairs	1222-1226-34-17000	6.29
Grande Truck Center	1750904	05/08/2019	Pct 2 - Unit1962 Repairs	1222-1226-34-17000	146.14
Pico Propane Operating	06528571-I	07/08/2019	Pct 2 - Fuel	1222-1226-34-17000	22.50
Grande Truck Center	1772696	07/23/2019	Pct 2 - Compressor	1222-1226-34-17000	768.19
Grande Truck Center	1772696	07/23/2019	Pct 2 - Compressor	1222-1226-34-17000	8.69
Grande Truck Center	1772696	07/23/2019	Pct 2 - Compressor	1222-1226-34-17000	1,310.90
Pico Propane Operating	06533298-I	07/29/2019	Pct 2 - Fuel	1222-1226-34-17000	266.11
Unifirst Corporation	8232718957	07/29/2019	Pct 2 - Supplies, Uniforms	1222-1226-34-17000	36.74
Pico Propane Operating	06534022-I	07/31/2019	Pct 2 - Fuel	1222-1226-34-17000	22.50
Baker Ranch Outdoor Power Eq...	11070	07/31/2019	Pct 2 - Blades	1222-1226-34-17000	18.70
Rio Trailer Shop	22608	07/31/2019	Pct 2 - Repairs	1222-1226-34-17000	6,856.27
Rio Trailer Shop	22609	07/31/2019	Pct 2 - Repairs	1222-1226-34-17000	265.23
Russell True Value	452729	08/01/2019	Pct 2 - Key	1222-1226-34-17000	13.74
Baker Ranch Outdoor Power Eq...	11074	08/05/2019	Pct 2 - Parts	1222-1226-34-17000	4.36
Russell True Value	452847	08/05/2019	Pct 2 - Chain	1222-1226-34-17000	72.76
Russell True Value	452851	08/05/2019	Pct 2 - Supplies	1222-1226-34-17000	29.98
Unifirst Corporation	8232719886	08/05/2019	Pct 2 - Uniforms	1222-1226-34-17000	36.74
Sanchez Tire Shop	14728	08/06/2019	Pct 2 - Tires	1222-1226-34-17000	90.00
Custom Products Corporation	323371	08/06/2019	Pct 2 - Emblems/Signs	1222-1226-34-17000	304.39
Custom Products Corporation	323371	08/06/2019	Pct 2 - Emblems/Signs	1222-1226-34-17000	137.04
Custom Products Corporation	323371	08/06/2019	Pct 2 - Emblems/Signs	1222-1226-34-17000	118.68

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Russell True Value	452862	08/06/2019	Pct 2 - Supplies	1222-1226-34-17000	71.94
Sunny Faz	8/7/2019	08/07/2019	Pct 2 - Meals	1222-1226-34-16200	28.00
Candelario Montalvo	8/7/2019	08/07/2019	Pct 2 - Meals	1222-1226-34-16200	28.00
Imagery Graphics System	95680	08/07/2019	Pct 2 - Supplies	1222-1226-34-17000	30.00
Imagery Graphics System	95680	08/07/2019	Pct 2 - Supplies	1222-1226-34-17000	495.00
Danny's Western Wear	2317	08/09/2019	Pct 2 - Boots	1222-1226-34-17000	359.96
Danny's Western Wear	2317	08/09/2019	Pct 2 - Boots	1222-1226-34-17000	189.98
Danny's Western Wear	2317	08/09/2019	Pct 2 - Boots	1222-1226-34-17000	179.98
Danny's Western Wear	2317	08/09/2019	Pct 2 - Boots	1222-1226-34-17000	179.98
Danny's Western Wear	2317	08/09/2019	Pct 2 - Boots	1222-1226-34-17000	179.98
Val Verde County	406	08/09/2019	Pct 2 - Supplies	1222-1226-34-17000	94.50
Sanchez Tire Shop	14731	08/12/2019	Pct 2 - Stem	1222-1226-34-17000	12.00
Baker Ranch Outdoor Power Eq...	19157	08/12/2019	Pct 2 - Parts	1222-1226-34-17000	71.98
Baker Ranch Outdoor Power Eq...	19158	08/12/2019	Pct 2 - Parts	1222-1226-34-17000	79.95
City of Del Rio	270686	08/12/2019	Pct 2 - Landfill	1222-1226-34-17000	4.95
Unifirst Corporation	8232720826	08/12/2019	Pct 2 - Uniforms	1222-1226-34-17000	36.74
Baker Ranch Outdoor Power Eq...	19164	08/13/2019	Pct 2 - Parts	1222-1226-34-17000	61.77
Pro Auto Supply	444614	08/13/2019	Pct 2 - Parts	1222-1226-34-17000	94.68
Pro Auto Supply	444754	08/14/2019	Pct 2 - Parts	1222-1226-34-17000	3.54
Pro Auto Supply	444796	08/14/2019	Pct 2 - Parts	1222-1226-34-17000	10.05
				Department 1226 - Road & Bridge Precinct 2 Total:	**13,072.46**
Department: 1227 - Road & Bridge Precinct 3					
Agro Equipment Co.	126001	06/25/2019	Pct 3 - Equipment	1222-1227-34-17000	184.52
Agro Equipment Co.	126001	06/25/2019	Pct 3 - Equipment	1222-1227-34-17000	114.19
Val Verde County	396	07/18/2019	Pct 3 - Tissue Paper, Paper Towel	1222-1227-34-17000	36.54
Val Verde County	396	07/18/2019	Pct 3 - Tissue Paper, Paper Towel	1222-1227-34-17000	41.35
W&W Trucking	08737	07/29/2019	Pct 3 - Services	1222-1227-34-17000	55.00
Vulcan Materials Co.	61949025	07/29/2019	Pct 3 - Premix TY D	1222-1227-34-17010	4,953.81
Unifirst Corporation	8232719140	07/30/2019	Pct 3 - Uniforms	1222-1227-34-17000	45.07
RC Ram Country	53884C	07/31/2019	Pct 3 - Maintenance	1222-1227-34-17000	109.16
Unifirst Corporation	8232720076	08/06/2019	Pct 3 - Uniforms	1222-1227-34-17000	45.07
Villarreals Express Lube	4163	08/07/2019	Pct 3 - State Inspection	1222-1227-34-17000	7.00
Villarreals Express Lube	4164	08/07/2019	Pct 3 - State Inspection	1222-1227-34-17000	7.00
Villarreals Express Lube	4252	08/07/2019	Pct 3 - State Inspection	1222-1227-34-17000	7.00
Pro Auto Supply	443952	08/07/2019	Pct 3 - Parts	1222-1227-34-17000	89.31
Pro Auto Supply	443957	08/07/2019	Pct 3 - Parts	1222-1227-34-17000	60.45
T.J. Moore Lumber	456235	08/07/2019	Pct 3 - Material	1222-1227-34-17000	51.21
T.J. Moore Lumber	456240	08/07/2019	Pct 3 - Credit Memo	1222-1227-34-17000	-45.51
Beatriz I. Munoz	8JFAY5ZVWD732	08/07/2019	Pct 3 - State Inspection	1222-1227-34-17000	7.50
Beatriz I. Munoz	AHG5XC0UTC831	08/07/2019	Pct 3 - State Inspection	1222-1227-34-17000	7.50
Beatriz I. Munoz	DHG4X90U2C734	08/07/2019	Pct 3 - State Inspection	1222-1227-34-17000	7.50
Pro Auto Supply	444633	08/13/2019	Pct 3 - Materials	1222-1227-34-17000	242.03
Pro Auto Supply	444690	08/13/2019	Pct 3 - Materials	1222-1227-34-17000	12.81
Pro Auto Supply	444696	08/13/2019	Pct 3 - Credit Memo	1222-1227-34-17010	-40.25
Alvaro's Auto Sale	365305	08/14/2019	Pct 3 - Repairs	1222-1227-34-17000	1,226.64
Robert Nettleton	9/6/2019	09/04/2019	Pct 3 - Meals/Mileage	1222-1227-34-16200	126.00
Robert Nettleton	9/6/2019	09/04/2019	Pct 3 - Meals/Mileage	1222-1227-34-16200	267.96
				Department 1227 - Road & Bridge Precinct 3 Total:	**7,618.86**
Department: 1228 - Road & Bridge Precinct 4					
Tractor Supply Co.Dept. 30-120...	100299442	07/12/2019	Pct 4 - Supplies	1222-1228-34-17000	93.97
Red River Waste Solutions	0497136	07/31/2019	Pct 4 - Trash Pickup	1222-1228-34-17000	690.00
Tractor Supply Co.Dept. 30-120...	302290	08/01/2019	Pct 4 - Supplies	1222-1228-34-17000	32.97
Tractor Supply Co.Dept. 30-120...	508316	08/01/2019	Pct 4 - Supplies	1222-1228-34-17000	193.91
Unifirst Corporation	8232719483	08/01/2019	Pct 4 - Uniforms	1222-1228-34-17000	44.97
Val Verde County	403	08/05/2019	Pct 4 - Supplies	1222-1228-34-17000	70.26
Val Verde County	403	08/05/2019	Pct 4 - Supplies	1222-1228-34-17000	315.00
Luis Tanajara	08/06/19	08/06/2019	Pct 4 - Meals	1222-1228-34-16200	28.00
Villarreals Express Lube	4159	08/06/2019	Pct 4 - Inspection	1222-1228-34-17000	7.00
Villarreals Express Lube	4160	08/06/2019	Pct 4 - Inspection	1222-1228-34-17000	7.00
Tractor Supply Co.Dept. 30-120...	508800	08/06/2019	Pct 4 - Sprayer	1222-1228-34-17000	79.99

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
McCoy's	8845082	08/06/2019	Pct 4 - Material	1222-1228-34-17000	13.88
Beatriz I. Munoz	8HFAYBYU0C43S	08/06/2019	Pct 4 - State Inspection	1222-1228-34-17000	7.50
Beatriz I. Munoz	BHF9YDYUXC43S	08/06/2019	Pct 4 - State Inspection	1222-1228-34-17000	7.50
Tractor Supply Co.Dept. 30-120...	508950	08/07/2019	Pct 4 - Material	1222-1228-34-17000	44.98
O'Reilly Auto Parts	0568-274970	08/08/2019	Pct 4 - Parts	1222-1228-34-17000	90.24
Joe G. Alvarado	08/06/19	08/08/2019	Pct 4 - Meals	1222-1228-34-16200	28.00
Tractor Supply Co.Dept. 30-120...	303266	08/08/2019	Pct 4 - Credit Memo	1222-1228-34-17000	-72.98
Russell True Value	452963	08/08/2019	Pct 4 - Credit Memo	1222-1228-34-17000	-27.98
Russell True Value	452964	08/08/2019	Pct 4 - Chain	1222-1228-34-17000	29.48
Unifirst Corporation	8232720415	08/08/2019	Pct 4 - Uniforms	1222-1228-34-17000	40.97
T.J. Moore Lumber	456410	08/09/2019	Pct 4 - Material	1222-1228-34-17000	39.33
T.J. Moore Lumber	456412	08/09/2019	Pct 4 - Material	1222-1228-34-17000	50.47
Gustavo Flores	9/6/2019	09/04/2019	Pct 4 - Meals/Mileage	1222-1228-34-16200	126.00
Gustavo Flores	9/6/2019	09/04/2019	Pct 4 - Meals/Mileage	1222-1228-34-16200	267.96
			Department 1228 - Road & Bridge Precinct 4 Total:		**2,208.42**
Department: 1230 - 83rd District Court					
Quill Corporation	8234579	06/21/2019	83rd - Printer Stand	1111-1230-31-16000	134.99
Xerox	097680508	08/01/2019	83rd - Copier	1111-1230-31-16415	169.13
DS Waters of America Inc	11089708080819-6	08/08/2019	83rd - Water	1111-1230-31-16000	15.53
Val Verde County	408	08/13/2019	83rd - Copy Paper	1111-1230-31-16000	106.47
US Postmaster	08/31/19	08/31/2019	83rd - Box Rental	1111-1230-31-16000	102.00
			Department 1230 - 83rd District Court Total:		**528.12**
Department: 1231 - Risk Management					
Xerox	097680537	08/01/2019	RM - Copier, Prints	1111-1231-30-16000	5.41
Xerox	097680537	08/01/2019	RM - Copier, Prints	1111-1231-30-17065	73.94
DS Waters of America Inc	11089708080819-14	08/08/2019	RM - Water	1111-1231-30-16000	17.21
			Department 1231 - Risk Management Total:		**96.56**
Department: 1232 - General Fund Revenue					
Veronica Sosa	07/21/19	07/21/2019	Fairgrounds - Deposit Reimb	1111-1232-05-14160	600.00
			Department 1232 - General Fund Revenue Total:		**600.00**
Department: 1247 - Community Center					
DS Waters of America Inc	11089708080819-13	08/08/2019	Comm Cntr - Water	1111-1247-37-16000	22.58
			Department 1247 - Community Center Total:		**22.58**
Department: 1248 - Human Resources					
Xerox	097680537	08/01/2019	HR - Copier, Prints	1111-1248-30-16000	5.41
Xerox	097680537	08/01/2019	HR - Copier, Prints	1111-1248-30-16415	73.95
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	22.72
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	56.37
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	49.98
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	19.12
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	27.18
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	83.38
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	31.40
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	37.77
Oriental Trading Company	697463387-01	08/06/2019	HR - Supplies	1111-1248-30-16210	39.96
DS Waters of America Inc	11089708080819-14	08/08/2019	HR - Water	1111-1248-30-16000	17.22
			Department 1248 - Human Resources Total:		**464.46**
Department: 1250 - District Attorney					
Val Verde County	379	06/13/2019	DA - Copy Paper	1111-1250-31-16001	60.00
Val Verde County	379	06/13/2019	DA - Copy Paper	1111-1250-31-16001	212.94
Lone Star Copiers	131880	07/30/2019	DA - Copier Maintenance	1111-1250-31-16001	60.00
Lone Star Copiers	131880	07/30/2019	DA - Copier	1111-1250-31-16001	341.23
Frank Moore	08/01/19	08/01/2019	DA - Storage Rent	1111-1250-31-16001	180.00
DS Waters of America Inc	11089708080819-9	08/08/2019	DA - Water	1111-1250-31-16001	18.92
TDCAA	160835	09/17/2019	DA - Registration Fee	1111-1250-31-16201	100.00
TDCAA	160841	09/17/2019	DA - Registration Fee	1111-1250-31-16201	100.00
TDCAA	160847	09/17/2019	DA - Registration Fee	1111-1250-31-16201	100.00
TDCAA	160849	09/17/2019	DA - Registration Fee	1111-1250-31-16201	100.00

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
TDCAA	160987	09/20/2019	DA - Registration Fee	1111-1250-31-16201	350.00
TDCAA	160993	09/20/2019	DA - Registration Fee	1111-1250-31-16201	350.00
TDCAA	160995	09/20/2019	DA - Registration Fee	1111-1250-31-16201	350.00
TDCAA	160997	09/20/2019	DA - Registration Fee	1111-1250-31-16201	350.00
TDCAA	160999	09/20/2019	DA - Registration Fee	1111-1250-31-16201	350.00
TDCAA	161001	09/20/2019	DA - Registration Fee	1111-1250-31-16201	350.00
				Department 1250 - District Attorney Total:	**3,373.09**
Department: 1300 - Non-Departmental Expense					
Texas District & County Attorne...	08/09/19	08/09/2019	DA - Staff Dues	1111-1300-30-16440	505.00
Val Verde County Payroll Clear...	08/23/19	08/19/2019	Payroll Transfer	1111-1300-41-17510	411,185.40
				Department 1300 - Non-Departmental Expense Total:	**411,690.40**
Department: 1400 - Capital Expenditures					
GCS Technologies Inc	CVV61773	07/31/2019	Cap Exp - IT - Transceiver Modu...	1111-1400-40-16009	806.87
				Department 1400 - Capital Expenditures Total:	**806.87**
Department: 3900 - Court Costs					
Fourth Court of Appeals District	06/30/19	06/30/2019	Dist Clerk - 2nd Qtr Appellate	3555-3900-00-16000	392.27
Fourth Court of Appeals District	06/30/19-1	06/30/2019	Co Clerk - 2nd Qtr Appellate	3666-3900-00-16000	540.00
Del Rio News Herald	606189	07/07/2019	Dist Clerk - Citiation Publication	3555-3900-00-16000	150.50
Texas Parks and Wildlife	A8201904	07/11/2019	JP 4 - 17-2198	3999-3900-00-16000	76.50
Del Rio News Herald	616310	07/14/2019	Dist Clerk - Citiation Publication	3555-3900-00-16000	150.50
Texas Parks and Wildlife	pwa8007969-2	07/18/2019	JP 4 - 11-18721	3999-3900-00-16000	21.93
Val Verde County Child Welfare	07/26/19	07/26/2019	Dist Clerk - Donations	3555-3900-00-16000	95.00
Val Verde County	07/26/19	07/26/2019	Dist Clerk - Juror Donation	3555-3900-00-16000	48.00
Val Verde County	07/31/19-01	07/31/2019	Co Clerk - County Fees	3666-3900-00-16000	19,756.55
Val Verde County	07/31/19-01	07/31/2019	Co Clerk - County Fees CCL	3666-3900-00-16000	9,588.20
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Crthse Sec Fees CCL	3666-3900-00-16000	48.00
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Just Tech Fee CCL	3666-3900-00-16000	64.00
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Rcrd Mgt	3666-3900-00-16000	6,835.00
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Crt Rprt Fees	3666-3900-00-16000	195.00
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Rcrd Mgt CCL	3666-3900-00-16000	385.50
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Law Lib Fees	3666-3900-00-16000	490.00
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Rcrd Archive	3666-3900-00-16000	6,800.00
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Crthse Sec Fees	3666-3900-00-16000	867.00
Val Verde County Special Reven...	07/31/19-01	07/31/2019	Co Clerk - Rcrd Archive CCL	3666-3900-00-16000	75.00
Val Verde County	07/31/19-1	07/31/2019	JP 1 - County Fees	3999-3900-00-16000	11,064.33
Val Verde County Special Reven...	07/31/19-1	07/31/2019	JP 1 - Tech Fund	3999-3900-00-16000	294.60
Val Verde County Court House ...	07/31/19-1	07/31/2019	JP 1 - Security Fees	3999-3900-00-16000	223.59
Val Verde County Court House ...	07/31/19-1	07/31/2019	JP 1 - Crthse Security Fees	3999-3900-00-16000	71.32
Val Verde County	07/31/19-2	07/31/2019	JP 2 - County Fees	3999-3900-00-16000	12,551.77
Val Verde County Court House ...	07/31/19-2	07/31/2019	JP 2 - Sec Fees	3999-3900-00-16000	354.27
Val Verde County Court House ...	07/31/19-2	07/31/2019	JP 2 - JP Crthse Sec Fees	3999-3900-00-16000	107.60
Val Verde County Special Reven...	07/31/19-2	07/31/2019	JP 2 - Tech Fund	3999-3900-00-16000	466.81
Val Verde County Court House ...	07/31/19-4	07/31/2019	JP 4 - JP Crthse Sec Fees	3999-3900-00-16000	47.96
Val Verde County Court House ...	07/31/19-4	07/31/2019	JP 4 - Sec Fees	3999-3900-00-16000	142.05
Val Verde County Special Reven...	07/31/19-4	07/31/2019	JP 4 - Tech Fund	3999-3900-00-16000	189.41
Val Verde County	07/31/19-4	07/31/2019	JP 4 - County Fees	3999-3900-00-16000	6,115.16
Val Verde County Child Welfare	08/05/19	08/05/2019	Co Clerk - Donations	3666-3900-00-16000	120.00
Armando Acevedo	CIT19-0446	08/09/2019	JP 1 - Posted Refund	3999-3900-00-16000	50.00
				Department 3900 - Court Costs Total:	**78,377.82**
Department: 4444 - 4444					
New York Life Insurance Co	07/31/19	07/31/2019	Insurance	1444-4444-31-12070	1,353.77
Washington National Ins Co	P1935761	08/02/2019	Insurance	1444-4444-31-12070	4,463.29
Eyetopia PPA LLC	08/08/19	08/08/2019	Insurance	1444-4444-31-12070	1,903.74
Roberto Vega	08/09/19	08/09/2019	Insurance Reimb.	1444-4444-31-12070	22.56
Texas County & District Retirem...	INV0004637	08/09/2019	Retirement (County)	1444-4444-30-12130	70,220.95
Wilco Life Insurance Company	09/01/19	09/01/2019	Insurance	1444-4444-31-12070	26.00
				Department 4444 - 4444 Total:	**77,990.31**
				Grand Total:	**925,855.85**

Report Summary

Fund Summary

Fund	Expense Amount
1111 - General Fund	564,535.92
1178 - Tax Note 2016	16,648.45
1222 - Balance Road & Bridge	77,226.03
1444 - Payroll Clearing County	77,990.31
1705 - Hot Check - County Attorney	405.96
1709 - Management & Preservation - County Clerk	102,423.06
1725 - Court House Security Fund	319.84
1727 - Law Library	206.00
2666 - Grants	7,722.46
3555 - District Clerk Court Costs	836.27
3666 - County Clerk Court Costs	45,764.25
3999 - JP 1-4 Court Costs	31,777.30
Grand Total:	**925,855.85**

Account Summary

Account Number	Account Name	Expense Amount
1111-1200-30-16000	County Judge - Office Sup...	30.61
1111-1200-30-16420	County Judge - Emergency	167.46
1111-1200-30-16425	County Judge - Copier Exp...	24.85
1111-1201-30-16000	County Clerk - Office Suppl	-270.41
1111-1201-30-16200	County Clerk - Travel and ...	662.24
1111-1201-30-16305	County Clerk - Copier Exp...	647.26
1111-1201-40-16400	County Clerk - Capital Out...	22,125.00
1111-1203-30-16000	Veteran's Office - Office S...	60.82
1111-1203-30-16200	Veteran's Office - Travel a...	609.72
1111-1203-30-16415	Veterans Office - Copier E...	254.59
1111-1203-30-17061	Veteran's Office Auto Exp...	301.18
1111-1204-31-16000	63rd District Court - Office...	137.36
1111-1204-31-16452	63rd District Court - Court ...	75.00
1111-1205-31-16000	District Clerk - Office Supp...	550.56
1111-1205-31-16200	District Clerk - Travel and ...	825.54
1111-1205-31-16415	District Clerk - Copier Exp...	684.39
1111-1206-31-16415	Justice of the Peace #1 - C...	9.15
1111-1207-31-16000	Justice of the Peace #2 - O...	529.18
1111-1207-31-16415	Justice of the Peace #2 - C...	173.89
1111-1208-31-16000	Justice of the Peace #3 - O...	300.00
1111-1208-31-16200	Justice of the Peace #3 - T...	138.00
1111-1209-31-16415	Justice of the Peace #4 - C...	9.15
1111-1210-31-16000	Court At Law - Office Supp...	1,156.92
1111-1210-31-16415	Court At Law - Copier Exp...	187.14
1111-1211-31-16000	County Attorney - Office ...	191.06
1111-1211-31-16315	County Attorney - Copier ...	254.23
1111-1212-30-16000	County Auditor - Office S...	645.86
1111-1212-30-16415	County Auditor - Copier E...	492.70
1111-1212-30-16500	County Auditor - Rent	1,500.00
1111-1213-30-16000	County Treasurer - Office ...	482.87
1111-1213-30-16200	County Treasurer - Travel ...	408.28
1111-1214-30-16000	Tax Assessor Collector - Of...	597.86
1111-1214-30-16020	Tax Assessor Collector - P...	1,020.99
1111-1214-30-16415	Tax Assessor Collector - C...	231.83
1111-1215-30-16000	IT Department - Office Su...	218.34
1111-1215-30-16500	IT Department - Rent	450.00
1111-1215-30-17061	IT Department - Auto Exp...	428.46
1111-1216-30-16000	Purchasing Department - ...	22.63
1111-1216-30-16415	Purchasing Department - ...	73.94
1111-1217-30-16000	County Agent - Office Sup...	189.89
1111-1217-30-16202	County Agent - Travel - Gr...	231.51

Account Summary

Account Number	Account Name	Expense Amount
1111-1217-30-16203	County Agent - Travel - R...	300.08
1111-1217-30-16205	County Agent - Equipment...	115.02
1111-1217-30-16415	County Agent - Copier Ex...	373.06
1111-1218-36-16000	County Library - Office Su...	676.04
1111-1218-36-16421	County Library - Copier M...	277.20
1111-1218-36-16680	County Library - Books	3,423.11
1111-1218-36-16979	County Library - Summer ...	1,146.17
1111-1219-33-16000	Rural Fire & EMS - Office ...	3,333.68
1111-1219-40-16400	Rural Fire & EMS - Capital...	18,085.97
1111-1220-37-16300	Parks and Building Maint...	9.85
1111-1220-37-16311	Parks and Building Maint...	1,169.69
1111-1220-37-16330	Parks and Building Maint...	2,418.20
1111-1220-37-16340	Parks and Building Maint...	1,050.87
1111-1220-37-16490	Parks and Building Maint...	650.66
1111-1220-37-16503	Parks and Building Maint...	27,594.09
1111-1220-37-16520	Parks and Building Maint...	308.24
1111-1221-33-16200	Sheriff's Department - Tra...	450.00
1111-1221-33-16304	Sheriff's Department - Sof...	1,500.00
1111-1221-33-16305	Sheriff's Department - Cop...	1,294.57
1111-1221-33-16451	Sheriff's Department - A...	759.50
1111-1221-33-16560	Sheriff's Department - Uni...	1,100.00
1111-1221-33-16600	Sheriff's Department - Op...	1,790.62
1111-1221-33-17061	Sheriff's Department - Au...	7,546.03
1111-1223-30-16414	Other - Computer Mainte...	4,772.67
1111-1223-30-16710	Other - Surveyor Rent	100.00
1111-1223-30-16740	Other - Advertising	1,698.00
1111-1223-30-16760	Other - Autopsy and Men ...	1,000.00
1111-1223-30-16770	Other - Trappers Salary	2,083.33
1111-1223-30-16820	Other - Contingencies	13,382.13
1111-1223-31-16780	Other - Attorney's Other	10,635.29
1111-1223-35-16012	Other - Womens Shelter	240.72
1111-1223-35-16650	Other - Hosptial	839.00
1111-1230-31-16000	83rd District Court - Office...	358.99
1111-1230-31-16415	83rd District Court - Copie...	169.13
1111-1231-30-16000	Risk Management - Office ...	22.62
1111-1231-30-17065	Risk Management - Copier...	73.94
1111-1232-05-14160	Fairground Lease	600.00
1111-1247-37-16000	Community Center - Offic...	22.58
1111-1248-30-16000	Human Resources - Office...	22.63
1111-1248-30-16210	Staff Development/Promo...	367.88
1111-1248-30-16415	Human Resources - Copier	73.95
1111-1250-31-16001	District Attorney - Office ...	873.09
1111-1250-31-16201	District Attorney - Travel ...	2,500.00
1111-1300-30-16440	Non-Departmental - Me...	505.00
1111-1300-41-17510	Transfers to Payroll Cleari...	411,185.40
1111-1400-40-16009	Capital Expenditures	806.87
1178-1111-34-16006	Tax Note 2016 Frontera	16,648.45
1222-1224-34-16010	Road and Bridge - Copier ...	70.04
1222-1224-41-16005	Transfer for Payroll	50,795.81
1222-1225-34-16200	Road and Bridge Pct. #1 - ...	100.00
1222-1225-34-17000	Road and Bridge Pct. #1 - ...	3,360.44
1222-1226-34-16200	Road and Bridge Pct. #2 - ...	56.00
1222-1226-34-17000	Road and Bridge Pct. #2 - ...	13,016.46
1222-1227-34-16200	Road and Bridge Pct. #3 - ...	393.96
1222-1227-34-17000	Road and Bridge Pct. #3 - ...	2,311.34
1222-1227-34-17010	Road and Bridge Pct. #3 - ...	4,913.56
1222-1228-34-16200	Road and Bridge Pct. #4 - ...	449.96
1222-1228-34-17000	Road and Bridge Pct. #4 - ...	1,758.46

Account Summary

Account Number	Account Name	Expense Amount
1444-4444-30-12130	A/P Retirement	70,220.95
1444-4444-31-12070	A/P Insurance	7,769.36
1705-1211-31-16200	Hot Check County Attorn...	405.96
1709-1201-30-16480	County Clerk Records Mn...	102,423.06
1725-1111-30-16000	Court House Security Fund...	319.84
1727-1111-31-16000	Law Library - Expenses	206.00
2666-1031-33-26220	Amistad Intell 2018 - Servi...	119.97
2666-1068-31-26170	DWI Contractual and Prof...	7,015.75
2666-1068-31-26360	DWI Supplies/Direct Oper...	586.74
3555-3900-00-16000	District Clerk Court Costs -...	836.27
3666-3900-00-16000	County Clerk Court Costs -...	45,764.25
3999-3900-00-16000	JP #1-4 Court Costs - Exp...	31,777.30
	Grand Total:	**925,855.85**

Project Account Summary

Project Account Key	Expense Amount
None	925,855.85
Grand Total:	**925,855.85**

Val Verde County Library Memorial Form #23

Book Plate info:

Check one: ☑ In Memory Of ☐ In Honor Of

Honoree Name: [illegible]

Presented by: [illegible]

Send acknowledgements to:

Name: Martha [illegible]

Street Address: [illegible] Highway 63

City: Del Rio State: TX Zip Code: 78761

Phone #: _____

Name: _____

Street Address: _____

City: _____ State: _____ Zip Code: _____

Phone #: _____

Library material:

Subject suggestion(s): [illegible] Books

Donation Amount: $ 50.00

Date: 30 Jul 19

MSGT (RET) THOMAS E. OR MARIA J. BERNY
111 Palo Alto Dr Ph 774-4399
Del Rio, TX 78840-2649

11190

30 Jul 2019

PAY TO THE ORDER OF Val Verde County Library $ 50/00

COMPASS BANK

DOLLARS

FOR _____

Maria J Berny

⑆113010547⑆ 504359143⑈ 11190

County Library

RECEIVED

VOL. 55 PG. 399

Val Verde County Library Memorial Form #23

Book Plate info:

Check one: ☑ In Memory Of ☐ In Honor Of

Honoree Name: Jesus Alfredo de Luna

Presented by: ~~Diana & Eduardo Ramon~~ Eduardo & Diana Ramon

Send acknowledgements to:

Name: _____

Street Address: _____

City: _____ State: _____ Zip Code: _____

Phone #: _____

Name: Diana Ramon

Street Address: P.O. Box 421655

City: Del Rio State: TX Zip Code: 78842

Phone #: 830-313-1509

Library material:

Subject suggestion(s): Ranching

Donation Amount: $ 30.00

Date: 8-13-19

J. EDUARDO OR DIANA RAMON
P.O. BOX 421655
DEL RIO, TX 78842

9969

Aug 13 2019
Date

Pay to the Order of Val Verde County Library $ 30.00

Thirty dollars & 00/100 Dollars

BBVA Compass

For memorial book Diana Ramon

⑆113010547⑆ 050151460⑈ 9969

ounty Library

2 | 2019

EIVED

VOL. 55 PG. 400

Val Verde County Library Memorial Form #23

Book Plate info:

Check one: ☑ In Memory Of ☐ In Honor Of

Honoree Name: Cecilia Fernandez

Presented by: Guillermina B. Jacquez Stover

Send acknowledgements to:

Name: [illegible]

Street Address: 400 W 6th Street

City: [illegible] State: TX Zip Code: 78840-7665

Phone #: [illegible]

Name:

Street Address:

City: State: Zip Code:

Phone #:

Library material:

Subject suggestion(s): Crossword puzzles, Health-related (Eastern or alternative medicine)

Donation Amount: $ 30.00

Date: 8-6-19

GUILLERMINA B. OR PAUL Q. STOVER 7116
PSC 819 BOX 93396
FPO AE 09645

DATE 8-6-19

PAY TO THE ORDER OF Val Verde County Library $30.00

Thirty and no/100 DOLLARS

BORDER FEDERAL CREDIT UNION
DEL RIO/EAGLE PASS, TEXAS

BORDER SUPER CHECKING

FOR Memorial Cecilia Fernandez Guillermina B. Stover

⑆314985662⑆ 000396880⑈0716

Verde County Library
8/6/2019
RECEIVED

#24

STATE OF TEXAS §

COUNTY OF TRAVIS §

INTERLOCAL AGREEMENT

for Provision of Equipment and Consumables

THIS CONTRACT is made by and between the State of Texas, acting by and through the Texas Department of Motor Vehicles, hereinafter called the "department" or "TxDMV," and the County of _____, Texas, acting by and through its duly authorized officials, hereinafter called the "county."

WITNESSETH

WHEREAS, the department is statutorily responsible for administering motor vehicle titles and registrations pursuant to Texas Transportation Code Chapters 501, 502, 504 and 520; and

WHEREAS, the county tax assessor-collector acts as agent for the department in the administration of motor vehicle titles and registration; and

WHEREAS, Texas Transportation Code §501.023 provides that to obtain a vehicle title an owner must apply to the county tax assessor-collector; and

WHEREAS, Texas Transportation Code §502.040 provides that an application for vehicle registration is made through the county tax assessor-collector; and

WHEREAS, the department maintains an automated system for the uniform administering of motor vehicle titles and registration, hereinafter identified as the automated registration and title system (RTS); and

WHEREAS, equipment is necessary for the processing of motor vehicle titles and registration; and

WHEREAS, the department and the county desire that equipment procured by the department, hereinafter identified as the "equipment," be installed and operated at location(s) under the jurisdiction of the county; and

WHEREAS, associated policies and procedures for the county use of the equipment are found in the department's County Equipment Guide and in Title 43, Texas Administrative Code (TAC), Sections 217.71-.74; and

WHEREAS, the department will furnish the equipment to the county provided the county agrees to adhere and comply with the County Equipment Guide and the requirements established in this agreement; and

WHEREAS, the department provides the county with certain consumable materials that are integral to the administration of motor vehicle titles and registrations, including disabled placards, cardboard tags, forms, license plates, registration sticker paper, toner cartridges, registration receipt paper, department ad campaign supplies, and other materials (hereinafter referred to as "consumables"); and

WHEREAS, the department and the county are authorized to enter into interlocal contracts or agreements under the authority of Texas Government Code, Chapter 791; and

WHEREAS, on the ____ day of _____, 20___, the _____ County Commissioners Court Order or Resolution No. _____, attached and identified as "Attachment C," authorizing the county's execution of this agreement.

VOL. 55 PG. 402

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the parties do hereby agree as follows:

I. CONTRACTING PARTIES:

The Texas Department of Motor Vehicles (TxDMV or department)

_____ (County)

II. PURPOSE: Provision of Equipment and Consumables to counties to administer motor vehicle title and registration transactions.

III. STATEMENT OF SERVICES TO BE PERFORMED: TxDMV and the county will perform statutorily required functions related to administering titles and registrations of motor vehicles as described in **Attachment A**, Scope of Services.

IV. CONTRACT PAYMENT: Each party paying for the performance of governmental functions or services must make those payments from current revenues available to the paying party.

V. TERM OF CONTRACT: This contract begins when fully executed by both parties and terminates six years from the date this contract is executed by the state, or when otherwise terminated as provided in **Attachment B**, Article 4 of this Agreement.

VI. CONTINUING CONTRACT OBLIGATIONS: The obligations and requirements of this contract are not affected by a change in personnel at the county or at the department, including a change in elected or appointed officials.

VII. LEGAL AUTHORITY: The parties certify that the services provided under this contract are services that are properly within the legal authority of the Contracting Parties.

The County Commissioners Court, by resolution or ordinance dated _____, has authorized the county to obtain and provide the services described in **Attachment A**.

This contract incorporates the provisions of **Attachment A**, Scope of Services, **Attachment B**, General Terms and Conditions, **Attachment C**, Resolution or Ordinance, **Attachment D**, RTS Workstation Lease Agreement, **Attachment E**, Designation of Equipment Custodian, **Attachment F**, County Equipment List.

FOR THE COUNTY

_____ (Name of County)

COPY

By _____ Date _____

Typed or Printed Title and Name

County Judge

FOR THE STATE OF TEXAS

Executed for the Executive Director and approved by the Texas Department of Motor Vehicles Board for the purpose and effect of activating and/or carrying out the orders, established policies, or work programs approved and authorized by the Texas Department of Motor Vehicles Board.

By _____ Date _____

Jeremiah Kuntz
Director, Vehicle Titles and Registration Division
Texas Department of Motor Vehicles

ATTACHMENT A

Scope of Services

The department will continue to provide equipment, consumables, and support to the county to facilitate the county in administering motor vehicle title and registration transactions, under the following conditions:

The department shall:

1. Provide workstations and equipment in accordance with guidelines set forth in the County Equipment Guide. On an annual basis, the department will provide the county a list of the equipment then assigned to the county. Attachment F, County Equipment List, will be renewed as according to the County Equipment Guide, and will become part of this agreement.The department retains full and complete ownership of the equipment and nothing in this agreement shall grant to the county, its officers, employees, or contractors, ownership in the equipment;

2. Maintain all the hardware and software necessary to support the equipment at approved county tax assessor-collector office locations;

3. Provide the county with the opportunity to lease additional workstations at county expense. A copy of the lease agreement is incorporated into this agreement and is found in Attachment D. Leased workstations are the property of the department;

4. Determine the county's annual needs of VTR-500-RTS paper and toner cartridges, based on historical use, as described in the County Equipment Guide. VTR-500-RTS paper and toner cartridges in excess of the department's determination are available at county expense;

5. Provide basic web-based training for county staff on the processing of title and registration transactions. Additional instruction, training, webinars and user guides may be provided as system adjustments and enhancements are made; and

6. Provide online access to department registration and title manuals.

The county shall:

1. Designate a person employed by the county to serve as the primary equipment custodian, whose responsibility it is to track equipment received by the county pursuant to this agreement. The county will designate the primary equipment custodian in Attachment E of this agreement, and may designate secondary equipment custodians if needed for multiple sites. The primary equipment custodian, in addition to the county itself, is responsible for ensuring compliance with the County Equipment Guide, which is adopted by reference to this agreement. If the County Equipment Guide is updated by the department, the primary equipment custodian must ensure that appropriate county personnel are informed of the update. The primary equipment custodian is also responsible for preparing the county for periodic equipment refreshes. Should the primary or secondary custodians cease employment with the county, the county shall appoint new custodians and update Attachment E.

2. Report lost or stolen equipment to the department within 48 hours of discovery, as provided by the County Equipment Guide. A copy of any resulting police report shall be provided to the department within five business days;

3. Reimburse the department for the replacement cost of lost, stolen or damaged (not due to natural disaster) equipment. The department will invoice the county in accordance with the County Equipment Guide;

4. Not dispose of, transfer, resell, or designate as surplus any of the equipment or consumables provided through this agreement;

5. Process transactions in compliance with the Transportation Code and the department's title and registration manuals and related bulletins;

6. Turn in defective consumables for replacement to the department's local regional service center to which the county is assigned;

7. Ensure all county personnel (or those acting on its behalf) are adequately trained to administer motor vehicle title and registration transactions on behalf of the department;

8. Provide all personnel who use department workstations with training on confidentiality and fraud detection; and

9. Ensure access to department equipment and systems by terminated employees is removed within 48 hours of termination.

VOL. 55 PG. 406

ATTACHMENT B

General Terms and Conditions

Article 1. Amendments

The Interlocal Agreement, Scope of Services, and General Terms and Conditions may be amended upon agreement by both parties, without the need to execute a new contract.

The department may update and make changes to the County Equipment Guide and appendices not listed above unilaterally.

Article 2. Conflicts Between Agreements

If the terms of this contract conflict with the terms of any other contract between the parties, the most recent contract shall prevail.

Article 3. Ownership of Equipment

All equipment provided by TxDMV under this contract is and will remain the property of the TxDMV.

Article 4. Suspension or Termination

This contract may be terminated by any of the following conditions:

A. By mutual consent and agreement of the parties.
B. By either party after thirty days written notice.
C. By TxDMV, should it determine at any time that the County has failed to comply with any of the requirements in this agreement.

Should termination of this agreement occur, the County shall allow TxDMV to remove its equipment. TxDMV shall remove equipment within a reasonable amount of time.

In lieu of termination, should TxDMV determine at any time that the County has failed to comply with any of the requirements in this agreement, TxDMV may suspend access to the automated registration and title system at one or all County locations until such failure is corrected.

Article 5. Compliance with Laws

The parties shall comply with all federal, state, and local laws in any manner affecting the performance of this agreement.

Article 6. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Article 7. Unauthorized Use of Equipment

The county is provided complete workstations to access RTS. Thus, absent written approval by TxDMV, no additional equipment, hardware, or software may be installed or attached to a workstation.

VOL. 55 PG. 407

The equipment may not be moved, relocated, manipulated, disassembled, or reassembled without written approval by TxDMV. This includes attempts to repair the equipment. Absent written approval by TxDMV, workstations may only be used to access RTS.

Article 8. Confidentiality

The county understands that TxDMV collects and maintains confidential and sensitive information and that TxDMV permits access to this data by this agreement. The county is responsible, by law and through this agreement, for maintaining the confidentiality of that data. The county may only disclose confidential information in accordance with Transportation Code Chapter 730, Government Code Chapter 552, and this agreement. The county understands and agrees that the unauthorized release of confidential information may subject its officers, employees, and contractors to liability or prosecution, and may result in the termination of this contract.

The county understands and agrees that any access to RTS granted by the department, including any logins and passwords, are confidential and that said access will not be disclosed to unauthorized persons. Attempts to circumvent department security devices or protocols, by unauthorized software, hardware, or other means, is expressly prohibited and may result in liability or prosecution and termination of this contract.

ATTACHMENT C
Resolution or Ordinance

On the_____day of_____, 20____, the _____ County Commissioner's Court passed Resolution No. _____, hereinafter identified by reference, authorizing the County's participation in this Agreement.

Please attach a copy of the Resolution or Ordinance to this Agreement.

ATTACHMENT D

RTS WORKSTATION LEASE AGREEMENT

STATE OF TEXAS

COUNTY OF _____

THIS AGREEMENT is made between the Texas Department of Motor Vehicles "TxDMV" or "department" and the "county" pursuant to Texas Transportation Code, Section 520.0093, for the purposes of providing the County of _____, Texas an option to lease additional Registration and Title System ("RTS") workstations directly from the State. This agreement is incorporated into the Interlocal Agreement for Provision of Equipment and Consumables ("County Agreement") and is subject to the provisions of the County Agreement and the County Equipment Guide, including but not limited to provisions relating to: equipment installation, RTS programming and hardware/software configuration, security, maintenance, equipment repair and replacement, equipment movement, unauthorized equipment use, building electrical requirements, accountability/inventory of equipment, training, and supplies.

1. If the county desires additional RTS workstations beyond what is allocated by the department, the workstations may be leased **at county expense** from the department.

2. The cost of leasing a basic RTS workstation[1] will be $350 per year plus $11 per year for an eLearning account, for a total annual lease cost of $361. If a cable drop is needed for a workstation, there is a one-time cost of $180 per drop. For workstations that are leased by the county for placement in a full service deputy ("FSD") office, there is an additional annual cost of $4,260 per full service deputy site, per year to cover the T1 circuit cost.

3. Lease charges are billed annually on the county's annual invoice. Lease costs are prorated for the first year of the lease term based on the installation date, and the prorated amount will be included on the county's next annual invoice.

4. The county may request the department remove the leased equipment at any time. The equipment will be removed within 30 days of the request being received by TxDMV. The county will forfeit any portion of the annual lease fee that remains.

5. Costs for leased equipment and services are subject to change annually.

6. The county will indicate equipment requirements below (by site and quantity). Total annual costs can be projected using the table provided. TxDMV will compute final costs and the county will be billed in accordance with paragraphs 2 and 3 above.

7. In addition to the provisions of the original County Agreement, TxDMV's responsibility for equipment installed at FSD sites (i.e., privately owned, for-profit enterprises performing motor vehicle title and registration transactions for the county tax office) is limited to ensuring the equipment remains operational. The county will be responsible for all training, forms, supplies, user policy and procedures, etc., associated with this offsite equipment. This agreement will remain in force for as long as the County Agreement remains effective.

[1]The Basic RTS Workstation includes all standard items for full functionality (monitor, CPU, keyboard, mouse, printer, software, support, and cash drawer, if necessary), in a normal environment.

8. Workstations identified below that are leased under the provisions of this agreement will be installed following approval of the County Commissioner's Court and after signature by the County Judge (or a designee when supported by a certified copy of the Commissioner's Court Order or Resolution, which must be attached) and counter signed by the Director of the Vehicle Titles and Registration Division of the Texas Department of Motor Vehicles.

The County of _____, Texas will lease _____ additional RTS workstation(s) to be installed at the following County Tax Office or full service deputy location(s).

Site Type County or FSD	New (N) or Existing (E) Site	Site Name	Site Address	Workstation Quantity

	Item	Site Name	Quantity	Individual Item Cost	Total Annual Cost
1.	RTS Workstation, Basic[1] (non-FSD site)			$361.00	
2.	RTS Workstation, Basic[1] (FSD site)			$361.00	
3.	T1 Circuit Cost (FSD sites only – one annual circuit charge per FSD site)			$4,260.00	
Note: cable drops are an additional $180 each and charged in first year only				**Annual Lease Cost**	$ 0.00

_____ _____ _____ _____

County Judge Date Jeremiah Kuntz Date
Director, Vehicle Titles and Registration

_____

County

[1]The Basic RTS Workstation includes all standard items for full functionality (monitor, CPU, keyboard, mouse, printer, software, support, and cash drawer, if necessary), in a normal environment.

ATTACHMENT E

Designation of Equipment Custodian(s)

The county is required to designate a primary equipment custodian who is responsible for the tracking of equipment assigned to the county by the department pursuant to this agreement. The county may choose to designate secondary equipment custodians who are responsible for equipment at county sites where equipment provided through this contract is located.

Primary County Equipment Custodian

County	
Name	
Email	
Phone Number	
Physical Address	

Secondary County Equipment Custodian(s)
may designate one per county office

County Site Name	Custodian Name	Email	Phone Number

VOL. 55 PG. 412

RECEIVED
JUL 2019
BY:

SA CID-VAL VERDE COUNTY MAIN OFFICE @ 309 MILL ST. DEL RIO TX 78640

Asset #	Asset Description	Serial ID	Location	Condition (G, F, P)	Custodian	Validation 1-Located; 2-Transfer; or 3 Missing/Stolen	Inv. Control Use Only
019605	LAN/WAN SWITCHING	FTX1535634T	4SA233M000	G	Van Pelt,Pamela		
031200	PRINTERS	PHBBQ11778	4SA233M000	G	Van Pelt,Pamela		
031252	COMPUTER, DESKTOP	MXL610300H	4SA233M000	G	Van Pelt,Pamela		
031280	COMPUTER, DESKTOP	2UA6152066	4SA233M000	G	Van Pelt,Pamela		
033083*	PRINTERS	PHBBR13791	4SA233M000	G	Van Pelt,Pamela		
033084*	COMPUTER, DESKTOP	2UA6322V6V	4SA233M000	G	Van Pelt,Pamela		
033085*	COMPUTER, DESKTOP	2UA6322V7H	4SA233M000	G	Van Pelt,Pamela		
033087*	PRINTERS	PHBBR13771	4SA233M000	G	Van Pelt,Pamela		
033088*	COMPUTER, DESKTOP	2UA6322W97	4SA233M000	G	Van Pelt,Pamela		
033089*	PRINTERS	PHBBR13788	4SA233M000	G	Van Pelt,Pamela		
033090*	PRINTERS	PHBBR14157	4SA233M000	G	Van Pelt,Pamela		
033091*	COMPUTER, DESKTOP	2UA6322W8P	4SA233M000	G	Van Pelt,Pamela		
033092*	PRINTERS	PHBBR14163	4SA233M000	G	Van Pelt,Pamela		
	END OF REPORT						

Employee Printed Name _____ Employee Signature _____ Date _____

By my signature above, I attest that the assets listed above were each accounted for during a physical location performed between _____ *(date) and* _____ *(date) by* _____ *(names) and identified as either located (condition and custodian name provided and shown as "located" in last column), transferred ("see attached transfer" shown in the last column with a copy of the transfer attached to this report); or, as missing/stolen/damaged ("see attached missing/stolen report" shown in last column and a copy of the new custodian/inventory coordinator signed missing/stolen report attached to this report).*

NOTE: IF ADDITIONAL ASSETS ARE FOUND THAT ARE NOT ON THIS REPORT, ADD THEM TO AN "ADDITIONAL ITEMS FOUND" FORM RATHER THAN ADDING THEM HERE.

VOL. 55 PG. 413

ATTACHMENT F

County Equipment List[1]

Count	Item Type	Asset Tag Identification Number
1.	Workstation, Basic[1]	
2.	Workstation, Basic	
3.	webDEALER Workstation	
4.	webDEALER Workstation	
5.		
6.		
7.		
8.		
9.		
10.		

copy by Email Received

Beatriz Munoz

From: Texas DMV <TXDMV@public.govdelivery.com>
Sent: Tuesday, July 2, 2019 4:17 PM
To: Beatriz Munoz
Subject: ***COUNTY ACTION REQUIRED – IMPORTANT NOTICE FOR ALL COUNTY TAX ASSESSOR-COLLECTORS***

Please review and distribute as appropriate.

As mentioned at the recent TACA Conference and included in the County Equipment Guide that was distributed via GovDelivery in May, TxDMV has drafted a county equipment contract to replace the contract that your county executed with TxDOT. The new contract was reviewed and approved by the TACA DMV Liaison Committee and covers the expectations and responsibilities of both the county and the department related to the issuance of equipment (workstations, routers, switches, etc.) and certain consumable supplies.

A copy of the contract is attached to this communication. **Please review, sign, scan and return the contract (including applicable attachments) via email** to RTS-Workstation-Allocations@TxDMV.gov as soon as possible, but no later than August 30, 2019. A signed hard copy is not required, but if you are unable to email, please mail to:

Texas Department of Motor Vehicles
Attn: BRS – County Equipment Contract
4000 Jackson Avenue, Building 1
Austin, Texas 78731

County Equipment Lists (Attachment F) will be provided via email by your regional service center. Please allow the regional service center two business days to distribute all county equipment lists. If you anticipate a problem meeting the deadline, please inform your regional service center manager via email to provide a reason and estimated date that you will submit the signed contract.

If you have any questions, please contact your regional service center manager for assistance.

Thank you for your cooperation.

VOL. 55 PG. 415

Jeremiah Kuntz, Director
Vehicle Titles and Registration Division
Texas Department of Motor Vehicles

Attachment

- County Equipment Contract.pdf

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This email was sent to bea_munoz@valverdecounty.org using GovDelivery Communications Cloud on behalf of: Texas Department of Motor Vehicles · 4000 Jackson Ave · Austin, TX 78731

VOL. 55 PG. 416

#25

VAL VERDE COUNTY
HUMAN RESOURCES DEPT

MEMORANDUM

To: Lewis G. Owens Jr., County Judge

From: Juanita Barrera, HR Director

Date: August 15, 2019

Subject: **AGENDA ITEMS FOR AUGUST 2019**

Listed below are several personnel matters which need to be part of the upcoming August agenda for HR reporting period from August 2, 2019 through August 21, 2019.

A. Robert Cadena, 83rd District Judge, requesting to stop the issuance of checks to Julia Martinez, Temporary Court Intern, effective July 31, 2019. Her temporary work has ended.

B. Sergio Gonzalez, Court At Law Judge, requesting to stop the issuance of checks to Anna La Frenz, Court Reporter, effective August 16, 2019. Ms. La Frenz has resigned.

C. Ana Smith-Markowski, County Attorney, requesting the issuance of checks to Jessica Shawer-Savino, Interim Assistant County Attorney, with a salary of $70,500.00 effective August 7, 2019. Ms. Savino is working on a temporary basis during the military absence of Mr. Wilgem Mercado.

D. David Bond, Librarian, requesting to stop the issuance of checks to Katherine Adams, Summer Part-time librarian, effective August 9, 2019. Ms. Adams summer position has ended.

E. Joe Frank Martinez, Sheriff, requesting issuance of checks to Wesley Wilson, Patrol Deputy, with a salary of $34,986.00, effective August 5, 2019. Mr. Wilson is replacing Luis Maldonado who resigned.

F. Joe Frank Martinez, Sheriff, requesting issuance of checks to Laurel Fisher, Patrol Deputy, with a salary of $34,986.00, effective August 5, 2019. Ms. Fisher is replacing Danielle Rockwell who resigned.

G. Joe Frank Martinez, Sheriff, requesting issuance of checks to Roxanna Lopez, NPS Communications Operator, with a salary of $24,696, effective August 9, 2019. Ms. Lopez has been transferred from Patrol Deputy to Comm. Operator. Ms. Lopez is replacing John Skelton who resigned.

H. Joe Frank Martinez, Sheriff, requesting issuance of checks to Rebekah Maldonado, Telecommunications Operator, with a salary of $24,696.00, effective August 19, 2019. Ms. Maldonado is replacing Elizabeth Salinas who resigned.

I. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Mark Veliz, Patrol Deputy, effective August 16, 2019. Mr. Veliz has resigned.

J. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Jeremias Villa, Patrol Deputy, effective August 16, 2019. Mr. Villa has resigned.

K. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Eric Zamora, Deputy Sheriff Intern, effective August 16, 2019. Mr. Zamora has resigned.

#26

TOPIC AND DESCRIPTION OF ITEM (s)

Madison Government Affairs (MGA) provides federal advocacy services, and counsel to assist Val Verde County, Texas and its community partners - the City of Del Rio and the Military Affairs Association (MAA). in the development and implementation of strategies for the retention and enhancement of Laughlin AFB; represent the community before the Department of the Air Force and other federal departments and agencies; and continue the positive rapport with the congressional delegation and their staff. MGA will work with the County, City, and local leaders on its 'civilian' programs such as homeland security, transportation, law enforcement, justice, emergency management, and international trade. The MGA Team that will support the community will include but not be limited to the following employees and associates:

- Mr. Paul J. Hirsch-President
- Mr. Jack M. Hession, Vice President
- Brig. General (ret) Dan R. Goodrich, Strategic Associate

The services referenced herein will be performed by members of the MGA Team in close coordination with representatives of the County, the City, and the MAA. The following documentation is included to support this request:

1. Power Point Briefing for 8/21/19 to Commission
2. Team Bios
3. Proposed Scope of Work for CY 19-20
4. Draft Agreement
5. Revised Summary of Work Effort 2013 to August 2018
6. Original Summary of Work Effort 2013 . . . .
7. Work Effort Report 2nd Quarter
8. Work Effort Report 3rd Quarter

Presentation to Val Verde County

MADISON GOVERNMENT AFFAIRS

Providing Federal Government Relations and Consulting Services for Val Verde County and the City of Del Rio

VOL. 55 PG. 420

Company Overview

- Founded in 1996, MGA is full-service government affairs firm located on Capitol Hill in Washington, D.C.
- MGA specializes in local government representation – focus on military basing and installation management issues, economic development, and community project/program identification
  - Paul Hirsch - previously Director of Analysis at BRAC 1991-1993
  - Jack Hession – former Hill staffer for Member on Energy & Commerce
  - Brig General (ret.) Dan Goodrich – former LAFB Wing Commander
- Representing the Laughlin AFB community since 2013
  - Represents City of Newport News since 1994 – Fort Eustis VA
  - Represents Space Coast EDC since 2004 – Patrick AFB & CC AFS

PG. 421
VOL. 55

Company Overview

- Contractual Relationship
  - Val Verde County – pay retainer
  - City of Del Rio – pay retainer
  - Military Affairs Association (MAA) – pay expenses
- Original agreement was for MGA to work enhancement and retention of Laughlin AFB and work to improve the military value of the base
- City & County approached MGA for assistance on non-military issues
  - Change in cost of contract – **MGA said no change in cost** since improving non-military areas enhances the value of Laughlin AFB
  - Non-military have increased and are 'hot button issues'
  - We were honored to be asked to handle the different issues and have done well in support of the County and the City
- By working military & non-Military issues we have kept price from creeping up

VOL. 55 PG. 422

What Does Success Look Like?

4

- Your advocate needs to know your federal delegation
  - Cong Gallego
  - Cong Hurd
  - Cong ?
- Your advocate needs to be able to make the case to Members of Congress and federal officials to support your agenda
- Your federal delegation needs to know your issues and priorities and are motivated to advocate for them
- Acquisition of resources and programs that benefit the community's vision

Recent Successes

5

- Laughlin AFB
  - Direct Hiring Authority for Laughlin AFB
  - Comparability pay for Flight Simulator Instructors
  - J-85 Engine Repair Center
  - Legislation to make available non-excess property for leasing which allowed Magnet School to move forward

- Non-military related activities
  - MRGDC's replacement of the Regional Trunked Radio System
  - $10 million increase in the FY20 House DHS Appropriations bill for the Cyber & Infrastructure Security Agency's (CISA) Emergency Communications account

Follow Up

6

- Replacement of MRGDC's RTRS
  - Will be necessary to lobby CISA directly to secure portion of $10 million increase in account
- Adding the San Felipe Del Rio Consolidated Independent School District to the Public Schools on Military Installations (PSMI) Priority List
  - Language was not included in the FY20 Defense Appropriations bill
  - Language may not be needed to direct OEA to open PSMI List
- Expansion of DRT to Support Laughlin AFB & Enhancing DRT

Conclusion

7

- MGA is value added to the community
- Thank you for this opportunity
- Questions?

MGA
MADISON GOVERNMENT AFFAIRS

Paul J. Hirsch
President

Paul Hirsch has more than 40 years of public and private sector experience. His public-sector experience is in the areas of congressional relations, federal installation management and real estate both at the corporate and field levels of the federal government. His private-sector experience includes working with Congress, the Executive Branch and state and local governments in the area of economic development, defense facility enhancements, transportation, and public policy issues.

In addition to his extensive lobby activities on behalf of public and private-sector clients, Paul has spent the last twenty-five years working in the area of defense downsizing and is known as one of Washington's leading experts on BRAC. He was Director of Review an Analysis effort for the 1991 Base Closure and Realignment Commission. He directed the analysis effort of the 30-person technical research activity. The technical analysis effort was the foundation by which the Commission adjudicated the Department of Defense proposed closures as well as prepares final recommendations to the President of the United States. As a consultant during the base closure process, he has provided counsel and analysis to communities and local governments whose bases were targeted for closure by the Department of Defense or by the Commission. Paul continues to work successfully with communities in the defense enhancement and economic development areas.

From 1985 to 1991, Paul served as a key operative in defining and justifying to Congress the multi-billion dollar construction and housing programs of the Departments of State and Air Force. He played an important part in the development and marketing of successful strategies that allowed high-level Department principals to better advocate facility and quality of life programs to the Congress. He provided advice and counsel to department political appointees and General Officers as an important member of their immediate staff. During this period, Paul served on Capitol Hill as a legislative assistant (LEGIS Fellow) utilizing his expertise for former Congressman Vic Fazio, a member of the Appropriations Committee.

The years prior to 1985 were spent in military real property, family housing and installations management for the Department of Air Force at base, major command and headquarters level. He is thoroughly knowledgeable in Department of Defense installation management and economic development areas.

VOL. 55 PG. 427

MGA
MADISON GOVERNMENT AFFAIRS

Jack Hession

Vice President

Jack Hession has the experience and in-depth familiarity with the federal appropriations and authorization process. He works extensively with Members of Congress and staff from the Senate and House leadership as well as Senate and House Appropriations and Authorizing Committees. Off the Hill, he has built relationships in and participates in conferences and briefings sponsored by the National Association of Counties (NACo) and the National League of Cities (NLC).

Prior to joining MGA in April 2002, Jack served as Legislative Assistant to Representative Thomas M. Davis III of Virginia. As Congressman Davis's lead staffer on the Energy and Commerce Committee, Jack managed the Congressman's legislative agenda pertaining to energy policy, renewable energies, interstate commerce, and election reform.

With seventeen years' experience advocating for municipal governments, Jack has come to specialize in issues related to public works and infrastructure, environment, health services, flood mitigation, and economic development. These issues have led to strong working relationships with congressional authorization committees such as the House Transportation and Infrastructure Committee and the Senate Environment and Public Works Committee.

Federal agencies he routinely works with for clients: U.S. Department of Transportation; Federal Aviation Administration Office of Aviation Safety, FAA's Office of Commercial Space Transportation; U.S. Army Corps of Engineers; U.S. Department of the Interior National Park Service; Environmental Protection Agency, Office of Water; U.S. Customs and Border Patrol; and U.S. Department of Commerce's Economic Development Administration.

VOL. 55 PG. 428

MADISON GOVERNMENT AFFAIRS

Brigadier General Dan R. Goodrich, USAF (ret)

Strategic Partner

Dan R. Goodrich retired from the US Air Force after 30 years of service. He began his career in 1974 after graduating from the U. S. Air Force Academy. He graduated from Pilot Training in Selma, AL and spent the first portion of his career flying the KC 135 Stratotanker in a multitude of air refueling missions. He was then assigned to Air Training Command where he instructed basic pilot training in the T-37.

Over his 30-year career, General Goodrich has held numerous positions at the wing, major command, Air Staff, and Joint Staff levels. The highlight of the middle portion of his career was his time as the Executive Assistant to the Supreme Allied Commander Europe where he arranged the calendar of this world leader. He returned to the United States and commanded a KC 135 Squadron which was followed with a Pentagon tour and another tour in Europe working on the staff of the Commander of European Command in Stuttgart GE. Following his European assignment, he had two command tours-first as the Operations Group Commander at the 319th Air Refueling Wing, Grand Forks AFB, ND and then as the Wing Commander of the 47th Flying Training Wing, Laughlin AFB, Del Rio, TX. He concluded his Air Force career in July 2004 with an assignment at the Pentagon where he first served as the Deputy Director of USAF Intelligence, Surveillance, and Reconnaissance (ISR) and then as the Director of the newly formed C4ISR Integration Directorate.

After retirement General Goodrich worked in the Defense Industry as a director of operations and also as a business development manager. He specialized in Air Force business relations and strategy development and has kept close ties with the leadership of the Air Force. He also worked in the counter narcotic arena dealing with both the Department of State and Office of the Secretary of Defense in developing business relationships and strategies.

In addition to his undergraduate degree for the U.S. Air Force Academy, General Goodrich earned a Master's Degree in operations management from the University of Arkansas and has attended a number of post-graduate seminars and executive programs. The General now resides in Melbourne, FL where he is involved in the economic development of the Space Coast and Patrick AFB, FL.

VOL. 55 PG. 429

Madison Government Affairs Inc.

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Madison Government Affairs (MGA) will provide federal advocacy services, counsel, and make its best effort to assist Val Verde County, Texas and its community partners - the City of Del Rio and the Military Affairs Association – in the development and implementation of strategies for the retention and enhancement of Laughlin AFB; represent the community before the Department of the Air Force and other federal departments and agencies; and continue the positive rapport with the congressional delegation and their staff. MGA will work with the County, City, and local leaders on its 'civilian' programs such as homeland security, transportation, law enforcement, justice, emergency management, and international trade.

The MGA Team that will support the community will include but not be limited to the following employees and associates:

- Mr. Paul J. Hirsch-President
- Mr. Jack M. Hession, Vice President
- Brig. General (ret) Dan R. Goodrich, Strategic Associate

The services referenced herein will be performed by members of the MGA Team in close coordination with representatives of the County, the City, and the Military Affairs Association (MAA).

The county and city recognize the previous successes in working with MGA, including but not limited to:

- Worked with the U.S. Air Force Air Education Training Command and the Congress to secure Military Construction Projects (MILCON) providing a mechanism to ensure completion of the much-needed infrastructure projects to enhance training and the military value of the installation.
- Worked with the U.S. Air Force to provide an exemption to a moratorium on education leases that allowed the community to move forward with the new Magnet School.
- Facilitated the county and city in applying and receiving multiple Texas Military Preparedness Commission grants to build a new defense control center, new sun-shades at Laughlin Air Force Base, and equipment for the Grow Your Own program. Will continue to work with the Community to secure the second, and final set, of sun-shades to protect the Wing's training aircraft.
- Assisted in the reintroduction of commercial flights in and out of Del Rio International Airport. The work performed by all elements of the Community resulted in American Airlines agreeing to bring back to Del Rio Airport (DRT) commercial air service. This

VOL. 55 PG. 430

should result in increased economic activity for the region and that all federal travelers will be able to use government provided air service. This air service is effective November 5, 2018Texas Sky until October 1, 2018.

- Secure support for three construction projects on Laughlin AFB over a three-year period to ensure the airfield will not experience future flooding.
- Direct Hire Authority and Pay Comparability for Flight Simulator Instructors at LAFB.
- Retention of J-85 Engine Repair Center and approximately 90 well paying positions.
- Legislation to make available non-excess federal land for leasing which allowed the Magnet School to move forward.
- Legislative authorization of $10M for the MRGDC's replacement of Regional Trunked Radio System.
- Developed very strong relationships with the Offices of Congressman Will Hurd, Senator John Cornyn, and Senator Ted Cruz, working extremely closely with their military legislative assistants (MLAs) and other members of the staff to help secure initiatives benefitting Laughlin AFB.

- **Relative to Laughlin AFB and its Air Force mission MGA will take the following actions:**

  - Continue to serve in Washington DC as the "eyes and ears" of the community relative to Laughlin AFB and military issues while working closely with the County, City, and the Military Affairs Association, the Congress, the Department of the Air Force, the Office of the Secretary of Defense, other appropriate federal departments and agencies, and the State of Texas.

  - Position Laughlin in a favorable light, actively work to retain existing mission(s), and look to accommodate new missions consistent with the changing world role of the United States military and national security needs. Even without a Base Realignment and Closure (BRAC) process, the Department of Defense can move missions in and out of their military bases. This will include positioning Laughlin to be a significant player in the eventual AETC strategy to address the pilot shortfall.

  - Identify problems and deficiencies that can adversely impact the continued improvement of the military value and development of Laughlin and provide strategies to mitigate the identified areas. This will include a review of the areas in proximity to Laughlin that might be potential for encroachment.

  - Identify opportunities and develop strategies to improve the military value of Laughlin and its value to the Department of Defense through military construction, new missions including ISR, and improvement to existing facilities or processes

VOL. 55 PG. 431

including the discussion of constructing a fourth runway to accommodate additional training sorties and more undergraduate pilot training students. The siting and construction of a STEM (Science, Technology, Engineering, Mathematics) School on Laughlin AFB is a "plus" when evaluating bases under the Air Force Strategic Basing Initiative (SBI). The SBI is the process created by the Air Force for evaluating bases.

- When problems are identified work with both personal staff and committee staff within the Congress to find a resolution that benefits Laughlin AFB and the Air Force. During the past 26 months MGA worked with Laughlin AFB, AETC, the MAA, and with private industry to ensure that the Engine Regional Repair Center (ERRC) that repairs the J85 engine was not relocated to another location at the expense of Laughlin AFB and the Community. The ERRC is an important economic engine with approximately 100 well paying federal jobs. The MGA Team and Community Leaders worked with the Congressional Offices and most importantly with House Armed Services Committee staff to have bill and report language requiring the Air Force to prepare a fair and open business case analysis over the next year and present that analysis to the oversight committees. Also, the language specifically stated that no appropriated funds could be used to facilitate a movement of this Center until Congress heard and reviewed the Air Force information.

- Retain and grow the rapport between Laughlin leadership and local/regional officials to ensure that the communities are meeting the needs of the Base and its personnel. Relationship building beneficial to Laughlin would include further developing the relationship between the Community and Air Education and Training Command, Air Force Secretariat (SAF/IE), and the Air Staff. Given the change-over in the Administration there are new appointees in the Air Force Secretariat.

- Brief elected leaders, senior staff, and community entities as required through emails, telephone communication, and during visits.

- Assist in the planning and implementation of visits to meet, brief, and discuss important topics with members of Congress, the Department of Defense (mainly Air Force), and other executive branch department and agencies when community leaders visit Washington DC.

- Make regular visits and stay engaged with the appropriate congressional and executive branch offices.

VOL. 55 PG. 432

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- **Relative to the County and City's needs before the federal executive branch, the following areas have been identified as priorities and our Team is developing actions to be taken:**

  - First and foremost, MGA will serve in Washington DC as the "eyes and ears" of the community relative to areas such as homeland security, aviation and surface transportation, law enforcement, and emergency management, and international trade.

  - In support of Washington DC visits, MGA will secure the appropriate meetings relative to the subject of the visit. For upcoming VV-DR to DC visits, MGA will identify and will work to secure meetings with departments and agencies listed below in addition to the requisite Air Force (Pentagon) and Congressional meetings:

    - Office of Border Patrol within Department of Homeland Security
    - Office of Field Operations, U.S. Customs & Border Protection, Department of Homeland Security
    - Homeland Security & Justice Team, U.S. Government Accountability Office (GAO)
    - Office of the Deputy Director for Operations, National Park Service
    - Office of the Assistant Secretary for Public Safety, Resources Protection and Emergency Services, Department of Interior
    - Office of the Administrator, Federal Aviation Administration, Department of Transportation

- MGA will work to support the identified Federal Agenda to include but not be limited to the following:

  - Work with National Park Service to ensure a Lessor is acquired in a timely manner to manage public access marinas Diablo East and Rough Canyon.

  - Use of communication resources to enhance border security
  - Improvements to toll & pedestrian access at the International Bridge
  - Border Crossing Card (BCC) also called a DSP-150
  - Expansion of Highways 90 and 277
  - Additional International Bridge
  - New Agenda items as situations dictate
  - Water and storm-water infrastructure

VOL. 55 PG. 433

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- MGA will monitor federal grant programs and forward to the County, the City, and the Military Affairs Association 'potential' grants that we believe could be of interest. MGA will provide support and assistance in the grant process application as well as working with congressional offices to gain letters of support.

- MGA will be interacting with the offices of Congressman Hurd, Senator Cornyn, and Senator Cruz to gain assistance, collaboration, and guidance in support of the Val Verde & Del Rio federal (military and civilian) agenda. Additionally, MGA will reach out to congressional committees to include Armed Services, Defense Appropriations, Military Construction Appropriations, Homeland Security (authorization & appropriations), Judiciary Subcommittee on Immigration, and the House Border Caucus.

VOL. 55 PG. 434

Madison Government Affairs, Inc.

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AGREEMENT

This document confirms the agreement between Val Verde County, a political subdivision of the State of Texas, located at 400 Pecan Street, 1st Floor, Del Rio, Texas 78840 and Madison Government Affairs, Inc. (MGA), 444 North Capitol Street, NW, Suite 601, Washington, D.C. 20001.

Madison Government Affairs will provide services, advice, counsel and make its best effort to assist Val Verde County and their government and community partners in the continued development and implementation of strategies for the retention and enhancement of Laughlin AFB; interface with and represent the community with the Department of the Air Force and other federal departments and agencies; continue and further develop the rapport with Congressional Members and staff; and assist the County and its partners in pursuit of identified goals relative to retention, enhancement, and the future of the military missions and national security missions / projects. Madison Government Affairs will work with the County and local leaders on 'civilian' programs including, but not limited to, homeland security, transportation, law enforcement, emergency management which will aid in the economic development of Val Verde County, Texas.

The MGA Team that will support the community will include but not be limited to the following employees and associates:

- Mr. Paul J. Hirsch-President
- Mr. Jack M. Hession, Vice President
- Brig. General (ret) Dan R. Goodrich, Strategic Associate

The general services referenced above will be performed in accordance with the attached Program of Work. The Program of Work is a working document and actions contained therein can be added to and adjusted as future situations present themselves

In consideration for these services, Val Verde County will pay $43,000.00 to Madison Government Affairs Inc. (an annual retainer) upon execution of this agreement. Madison Government Affairs will provide continual feedback, report on its efforts, and will maintain records of all expenses incurred in performing its services, These expenses will include local and out-of-town travel, bulk copying, information services and other related expenses. A representative (to be determined) of Val Verde County must approve all expenses in excess of $100.00 in advance.

This agreement will commence on or about October 1, 2019 and will continue for the period of 12 (twelve) months terminating on September 30, 2020. This agreement may be extended on a monthly basis beyond that date subject to the written concurrence of both parties but in no event shall exceed 36 (thirty-six) months without a renewal *of* the agreement.

MGA acknowledges that the County is a governmental entity, and the contract validity is based upon the availability of public funding under the authority of its statutory mandate. In the event that public funds are unavailable and not

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appropriated for the performance of the County's obligations under this contract, then this contract shall automatically expire without penalty to the County thirty (30) days after written notice to MGA of the unavailability and non-appropriation of public funds. It is expressly agreed that the County shall not activate this non-appropriation provision for its convenience or to circumvent the requirements *of* this contract, but only as an emergency fiscal measure during a substantial fiscal crisis, which affects generally its governmental operations. In the event of a change in the County's statutory authority, mandate and mandated functions, by state and federal legislative or regulatory action, which adversely affects the County's authority to continue its obligations under this contract, then this contract shall automatically terminate without penalty to the County upon written notice to MGA of such limitation or change in the County's legal authority.

Suspension of Agreement: This Agreement may be suspended immediately by the County upon determination of gross negligence, malfeasance or misfeasance on the part of MGA or notice of a pending criminal or administrative investigation against said provider and the suspension shall remain in effect indefinitely. Said suspension shall be without compensation to the provider for services not rendered, unless otherwise agreed to by the parties in writing.

Termination of Agreement: This Agreement may be terminated by either party provided as follows:

(a) The provider may terminate this Agreement by providing thirty (30) days minimum notice of such intent, in writing, to the County; or
(b) The County may terminate this Agreement by providing thirty (30) days minimum notice of such intent, in writing, to MGA.
(c) If provider violates any of the terms of this Agreement, the County shall give written notice of the violation and the Agreement shall become immediately void. Said termination shall be without compensation to the provider for services not rendered, unless otherwise agreed to by the parties in writing.

The following terms and conditions shall apply to this Agreement.

(a) Parties Bound: This Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

(b) Applicable Law: This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties are performable in Val Verde County, Texas. Any lawsuit arising out of the enforcement of this Agreement shall be filed in Val Verde County, Texas.

(c) Legal Construction: In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

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(d) Prior Agreements Superseded: This Agreement constitutes the sole and only Agreement of the parties and supersedes any prior understandings or written or oral Agreements between the parties.

(e) Amendment: No amendment, modification or alteration of the terms of this Agreement shall be binding unless the same is in writing, dated subsequent to the date of this Agreement and duly executed by the parties.

(f) Rights and Remedies Cumulative: The rights and remedies provided by this Agreement are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. These rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or Otherwise.

(g) Waiver of Default: No waiver by the parties hereto of any default or breach of any term, condition or covenant of this lease shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant of this Agreement.

(h) Notice shall be deemed sufficient if mailed by certified mail as follows:

To: Val Verde County:
Val Verde County Judge
Val Verde County Courthouse
400 Pecan Street
Del Rio, TX 78840

To: Madison Government Affairs, Inc.:
Paul J. Hirsch, President
444 North Capitol Street, N.W., Suite 601
Washington DC20001

Date: _____ By: _____

Honorable Judge Lewis Owens
Val Verde County, Texas

Date: _____ By: Paul J Hirsch

Paul J. Hirsch, President
Madison Government Affairs

MGA
MADISON GOVERNMENT AFFAIRS

Madison Government Affairs Inc.

Scope of Work for City of Del Rio, Val Verde County, Texas

Providing Federal Advocacy from 2013 to the present

Paul J. Hirsch, President
Jack M. Hession, Vice President

(This edition revises the Summary to more closely reflect actions taken and occurring as well as corrects several grammatical errors.)

VOL. 55 PG. 438

MGA Support for the City of Del Rio, Val Verde County, Texas

Executive Summary

- ***For six years, the City of Del Rio and Val Verde County, Texas has been a client of Madison Government Affairs (MGA).***

- ***MGA was initially retained in 2013 with a primary focus on the retention and enhancement of Laughlin Air Force Base.*** MGA's core competency is illustrated in the firm's work assisting communities like Del Rio and Val Verde County prepare and effectively navigate the Department of Defense's Base Realignment and Closure process as well as community management and federalism issues faced by local governments.

- The Del Rio Chamber of Commerce/Military Affairs Association (MAA) assists with travel expenses for MGA and serve as the liaison entity to preserve continuity of long-term goals, communication, and strategy related to Military focused efforts.

    - ***This three-organization juggernaut has been quite successful during this short period of time due in part to how well they all work together for the common good.***

- In a relative short number of years, MGA has worked to enhance Laughlin AFB by helping to plan, execute, and ***secure support for three construction projects on base over a three-year period to ensure the airfield will not experience future flooding***.

- ***One of the three projects has been fully completed; the second is underway; and the third is awaiting funding and has been discussed with Assistant Secretary Henderson and his principal Deputy Rich Hartley. They indicated a willingness to ensure funding was available and it was to be discussed on the next visit to the Pentagon. Mr. Hirsch and Mr. Hartley have a several years old professional relationship which is very helpful when dealing with the Air Force.***

    - The flooding on the ramp and in proximity to taxiways adversely impacts Air Force pilot training operations and hampers mission effectiveness.

    - The Air Force cannot afford any delays to pilot production given the shortage they currently face. ***MGA was given the lead on the effort from the community perspective given Paul Hirsch's expertise working MILCON projects in the Pentagon.***

    - ***Additionally, Mr. Hirsch had worked with then Vice Commander of Air Education and Training Command (AETC), Major General Lynn Patrick and he was working the matter from the AETC side. Mr. Hirsch, the President of MGA, worked closely with the General when he was stationed there earlier in his career. The familiarity and experience working together previously was a winning combination. In fact, General Patrick was very complementary of Mr. Hirsch's demeanor as well as knowledge of the process. His presence made it much easier to gain a victory within AETC.***

- Continuing support of the Laughlin's mission, MGA has assisted the Chamber and local government partners in obtaining multiple funding-grants through the Texas Military Preparedness Commission:

VOL. 55 PG. 439

    - $4.3 million for the establishment of a Defense Control and Access Point, serving as the main gate $3.5 million for T-6 sunshades.

- In addition to advocacy efforts before the Air Force, MGA shepherded language through the FY2019 National Defense Authorization Act process in conjunction with the Texas Congressional delegation and the House and Senate Armed Services Committees that requires the Air Force to prepare a business case analysis for the proposed relocation of the J85 Engine Regional Repair Center located at Laughlin AFB and withhold funding for the relocation until the Air Force briefed Congress.

    - This language was included in the final bill signed into law, and likely influenced the Air Force's decision to extend the current contract at Laughlin AFB for at minimum an additional eight months. This effort should ensure the retention of the ERRC at Laughlin, but MGA will remain engaged.

- Through ongoing advocacy and engagement efforts, MGA has been working from a federal perspective to help protect Laughlin AFB from potentially intrusive energy development projects that could impact the installation's ability to carry out its missions.

    - To this end, MGA continues to proactively establish relationships with key Defense Department and federal agency stakeholders to help represent the community's position, as well as work with the Texas Congressional delegation from a federally-elected and legislative standpoint.

- In the FY2017 NDAA, MGA had language successfully included in the final bill that recognized the adverse impact that flooding and other infrastructure challenges have on AETC facilities, equipment, operations, and trainings and urged the Air Force to look further at considering mitigating these effects to further address additional deficiencies at AETC installations.
- MGA continuously advocates on behalf of Laughlin AFB and the community seeking additional military construction projects and military missions for the base to help strengthen Laughlin's military value by working with Congressional offices and committees through the authorization and appropriations processes.

Although, MGA's main mission is to retain and enhance Laughlin AFB, being a full-service government relations firm MGA has provided its services on a broad variety of other issues and needs addressing the concerns and objectives of the Del Rio and Val Verde communities. This additional workload is accomplished under the pricing for the military effort and has not added to the contract cost.

- MGA supported the local School District as it sought to establish a K-5 Science, Technology, Engineering, and Math (STEM) elementary school on Laughlin for military and civilian children. The first step was to lift the Pentagon imposed STAY on leased property on USAF bases.
- Again, with two grants awarded by the Texas Military Preparedness Commission, the Chamber with support by MGA received $459,800 for Southwest Texas Junior College for equipment to further the Grow Your Own Program and the Airframe & Power Plant FAA certification program.
- This is an important effort since it not only improves the education of the area's children, but it enhances the value of Laughlin. After speaking with the Honorable John Henderson, Assistant. Secretary of the Air Force for Installations, Energy, and Environment, the team visiting the

VOL. 55 PG. 440

Pentagon was informed that education would be a critical evaluating point by the Air Force when considering mission moves in the Strategic Basing Initiatives (SBI).

Assisting the Middle Rio Grande Development Council Replace 50 Radio Repeaters Along the Nine County Region

- John Sheedy, National Security Director at MRDC, was introduced to MGA via the Del Rio Chamber of Commerce.
- MRDC had already been working with Congressman Hurd and his staff on this issue.
- Congressman Hurd including language in the House version FY2019 Department of Homeland Security Appropriations bill directing the:
  "Office of the Chief Information Officer In order to ensure the long-term security of technology used in secure documents issued by the Department, the Committee directs DHS to review the availability of technologies to encrypt radio-frequency identification (RFID) documents and the feasibility of upgrading and encrypting current and future RFID documents. DHS shall brief the Committee on its assessment not later than 180 days after the date of enactment of this Act. The Committee remains concerned with the slow progress in closing DHS interoperable communications gaps and, once again, directs the Department to vigorously explore how it could leverage partnerships with local, state, tribal, and federal entities with existing interoperable communications platforms. The Office of the Chief Information Officer (OCIO) is directed to update the Committee on its findings within 90 days of the date of enactment of this Act."

The language did not include funding to replace the repeaters but directed DHS to better utilize local partnerships in existence to solve interoperability gaps.

In March 2019, Congressman Hurd submitted MRGDC's funding request to the House Homeland Security Appropriations subcommittee.

- The House DHS Appropriations Subcommittee marked up its bill on 6/13.
- Funding was increased by $10,000,000 in the Emergency Communications account. This is not all for MRGDC's Regional Trunked Radio System; however, funding for the System is part of the $10M plus-up. Page 51:

51

Emergency Communications

The recommendation includes an increase of $10,000,000 above the request for the Homeland Security Interoperability Modernization Initiative to utilize existing enhanced communications platforms that integrate telephone, mobile, and web communications to provide real-time feedback through live, interactive, multimedia platforms. This capability will enable DHS to access the resources necessary to deploy the Interoperable Gateway System throughout the continental United States and the Caribbean, with the goal of providing a single, department-wide communications platform.

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VOL. 55 PG. 441

these funds through phone call and letter with the appropriate account managers within the **Cybersecurity** and **Infrastructure Security Agency** (**CISA**).

- It maybe necessary for MGA and MRGDC to lobby CISA directly, in concert with our congressional delegation's efforts, to explain why their account was increased.

MGA's largest non-Laughlin AFB effort has been the focus on Del Rio's Airport. Beginning with the City's grant application to the Department of Transportation to advertise air service to efforts to retain TSA security personnel, and maintaining air service provided by Texas Sky, MGA has provided the necessary everyday representation to advance the interest of the City and community overall. Ultimately through the collective efforts of the City, County, Chamber of Commerce, Congressional Delegation and MGA , American Airlines has returned air service to the Community with direct flights to and from the Hub at the Dallas-Fort Worth Airport.

The following document provides an overview of a multi-year effort to support and promote the City of Del Rio and Val Verde County, Texas. One of the main reasons MGA asks the community leaders and stakeholders to come to Washington for annual visits is to discuss these issues so staff and Members of Congress are aware of the needs of the community. It also plays an important role that highlights the progress made and community participation to resolve some of these issues. As an extension of the community, MGA is always available and responsive to the needs of the City of Del Rio and Val Verde County, whatever they may be.

VOL. 55 PG. 442

MGA support and accomplishments for Del Rio

as of August 2018

2013

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VOL. 55 PG. 443

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  - Congressman Pete Gallego's personal office forwarded SSA's response letter to the Chamber's inquiry. It was not a favorable response and it would seem SSA is committed to video-conferencing, claiming the "Del Rio Resident Station had already been using video equipment with great success for quite some time."
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  - MGA provided the Chamber the Senate's proposal to fund nearly $1.9 billion in emergency funding to address the border surge, housing/detaining, healthcare screening, food and clothing, and transportation/deportation.
  - The Chamber also forwarded MGA's inquiry to CBP Chief Rudy if there was anything we may do to help facilitate action and outside help related to housing needs.
  - As the crisis proceeded and the House and Senate grew father and father apart on how to address the border situation, MGA provided the Chamber with side by side comparisons of the two Chamber's proposals – as well as up-to-the-minute news stories coming from Capitol Hill just prior to the Congress leaving for August recess explaining the complete collapse of both House and Senate measures.

2014

- The Chamber and County brought to MGA's attention Union Pacific's proposed rail spur. Emails and phone conversations were exchanged with Blanca Larson to discuss UP's discussion of a proposal to study a possible rail spur to support the industrial complex in Mexico. MGA

proposed drafting letters of support for the concept of a rail spur from the Del Rio congressional delegation to UP. The decision was to hold-off until after UP made a presentation to the community later in the year.

- MGA, Del Rio and Val Verde County representatives conducted teleconferences to discuss incoming freshman Congressman Will Hurd and how to approach him and his office with priority items that former Congressman Gallego had been working on.

- Small Community Air Service Development Grant Extension; assisted Blanca Larson and Ryan Rapeyle, former City Manager, draft letters for the City to send to the Federal Aviation Administration (FAA); Rep. Gallego to FAA; made contacts with FAA to reach agreement to secure a SCASD grant extension. SCASD grant was extended to 2016.

- Securing Air Service; helped facilitate meeting between Del Rio and American Airlines. AA contends Del Rio would fare better to have an air route if the city/airport had between $3 and $5 million committed. The City and Chamber maintained open line of communications and negotiations that eventually lead to AA providing air service starting Nov. 4, 2018.

2015

- MGA reviewed and edited the City's Power Point presentation to be presented to American Airlines.
    - MGA composed a letter for the City addressed to Congressman Will Hurd outlining the importance of American Airlines to establish air-service in/out of Del Rio.

- MGA regularly attended legislative briefings, committee hearings, and appropriation markups concerning national transportation and infrastructure. MGA provided write-ups discussing the Highway Trust Fund; funding for large scale infrastructure projects; the need for funding of National Freight Program and how it relates to Ports-to-Plains. Congress has authorized National Freight Program and Programs of National and Regional Significance meant to fund massive large-scale state and regional transportation and infrastructure programs but has not funded these programs.
    - MGA has provided section by section analysis of the National Freight Program and how it would fund to Ports-to-Plains Initiative.

- Through contacts at FAA, MGA acquired visual tracking of commercial flight patterns to be used as evidence of Laughlin's AFB "air superiority" over other USAF flight training schools.

- Provided assistance to the City and County regarding closure of the Port of Entry at Amistad Dam. Discussed status of closure, maintenance of dam, subsequent crane accident and talking points asking Matt Haskins (Legislative Director for Congressman Will Hurd) to inquire about the POE's expected re-opening.
    - Congressman Hurd was able to ascertain from CBP that the closure was only temporary due to the crane accident and would reopen, which it has.

VOL. 55 PG. 445

- MGA coordinated and hosted the community advocacy for elected officials and civic leaders from the City of Del Rio and Val Verde County to Washington, DC for meetings at the Pentagon and other federal agencies on November 17 & 18, 2015.
    - Meetings conducted outside the Pentagon: FAA UAS Integration Office, Senate Committee on Homeland Security, CPB, U.S. Department of State, and House Homeland Security Committee.
    - Texas delegation to include Sen. Cornyn, Rep. Will Hurd, and Rep. John Culberson, Chairman of the House Commerce, Justice and Science Appropriations subcommittee. Chairman Culberson's meeting emphasized the need for more immigration judges, magistrates and security enhancements and infrastructure at the Federal Court House.

- Jack Hession met with Judge Alia Moses the week of July 27th while she was visiting Washington on business. Particulars included: immigration cases, traveling/visiting guest magistrates and Federal Courthouse security and infrastructure needs were discussed and prioritized.
    - These concerns were highlighted and relayed to Chairman John Culberson's congressional office and committees in emails, phone calls, and one on one meetings by MGA.
    - Over the next two fiscal cycles (FY16 & FY17), funding for security and modernization at the Federal Court House were addressed – under the leadership of Chairman Culberson.

2016

- MGA, acting as intermediators between the City and Congressman Hurd's office discussed an issue that had arisen at DRT when the city attempted to resume commercial air service in 2015. Air service would only commence if TSA screeners were available, requiring a re-federalization of the airport. TSA denied Congressman Hurd's request at that time.

  Congressman Hurd joined other Members of Congress in the introduction of TSA Fairness Act, which would require the TSA to restore passenger screening services to any airport that lost service after January 1, 2013 and that has a guarantee from a commercial airline to resume service.

    - Now the City faced the issue of having TSA personnel and equipment transferred to DRT however, the airline was not ready to provide air service at the time.
    - At the same time, on behalf of Del Rio, MGA was negotiating a 12-month extension of the Small Community Air Service Development grant, $500,000, awarded in 2013.
    - Congressman Hurd was under pressure from TSA and DOT as TSA wanted to remove personnel and equipment while a third extension of the DOT grant was an abnormal request and might have led to the loss of the grant.
    - The loss of the grant would severely impact future options.
    - MGA keeping open and honest dialogue with Hurd's office, TSA and DOT, and was successful in extending the grant for another 12-months while the City evaluated an air carrier's proposal. TSA would dedicate staff and equipment when air service resumed.

VOL. 55 PG. 446

- MGA advocated on behalf of the Chamber, City and County before the office of Congressman Will Hurd and the Texas delegation promoting the Cross-Border Trade Enhancement Act of 2016.
    - Congressman Cuellar (D-TX) and Senator John Cornyn (R-TX), introduced a bill, of which Congressman Will Hurd was an original sponsor, to give U.S. Customs and Border Protection (CBP) and the General Services Administration (GSA) the authority to enter into partnerships with local governments and private sector entities to boost staffing, make infrastructure improvements and speed up the flow of traffic at U.S. ports of entries.
    - This is far from an ideal funding mechanism for POE staffing and resources; however, with Congress's inability to address long-term spending issues, pass timely appropriations, and raise necessary resources to address homeland security issues this pilot program would serve as a funding patch to these issues.

- With the election of Donald J. Trump to the presidency, MGA provided an overview of his "America First" platform as it related to border security, trade, and a national infrastructure plan.
    - The proposed border wall and funding
    - Border enforcement and how that would negatively impact the issuance of Border Crossing Visas, as the administration was proposing to stop issuing them altogether.

2017

- The year opened with the National Park Service (NPS) mailing letters to marina slip owners stating that come the end of the year, NPS would no longer be operating and maintaining the two marinas in ANRA.
    - NPS was scheduled to begin a cost assessment of operations, maintenance and repair prior to issuing an RFP for a marina operator vendor.
    - This would become a year-long effort with Congressman Hurd's office seeking answers and timelines from NPS as NPS routinely missed stated deadlines on conducting the cost assessment.

- On behalf of the Chamber, MGA was advocating before the Texas delegation:
    - NPS ANRA maintenance backlog of $7M
    - MGA drafted letters for the City and Chamber addressed to the congressional delegation seeking support for bipartisan legislation to be included in the FY2018 Interior Appropriations bill containing funding mechanisms addressing NPS's $80 billion maintenance backlog.
    - MGA provided Hurd's office the list of unfunded priorities at ANRA and reviewed the FY18 NPS budget when released.
    - MGA has discussed with Hurd's office about "plusing-up" NPS maintenance accounts to fulfil ANRA unfunded needs.
    - MGA met with and participated in a "lobby day" conducted by the National Parks Foundation that was lobbying TX members on this issue.

- Of note, ANRA's backlog of nearly $7 million was addressed in the FY18 Interior Appropriations bill.

- FAA's Small Community Air Services Development Program (SCASDP); MGA composed a letter for the City/DRT addressed to Brook Chapman, Associate Director SCASDP at U.S. Department of Transportation, on extending route options; DOT is reviewing the request.
  - MGA briefed Congressman Hurd and Matt Haskins (Legislative Director) on City's request to DOT.
  - Hurd responded to the City's request to U.S. DOT asking the City to be weary of asking for so many extensions and exemptions – DOT will not see any benefit in awarding future grants to the DRT.

- By request of the Chamber, MGA began a working relationship with Ken Smith (Maquilas Asociacion de Acuna) because of the proposed GOP Border Adjustment Tax to help pay for the tax reform bill being drafted by the House Ways and Means Committee.
  - MGA coordinated a teleconference between Ken Smith and Matt Haskins to discuss the proposed House border adjustment tax and its potential impact on American manufacturing in Mexico.
  - MGA has provided Del Rio Chamber and Ken Smith with the Maquilas Asociacion de Acuna with updates on House and Senate tax reform proposals as they relate to corporate tax overhaul and any possible border adjustment tax (BAT) or tariff on any one country.
  - The BAT was eventually dropped and not included in the tax reform bill signed into law.

- On behalf of the City, MGA was asked to assist Texas Sky Airline with help to be included in the Government Services Administration (GSA) City Pair Program (CPP). CPP Open Enrollment had been closed prior to Texas Sky servicing DRT. We were seeking an "off year inclusion" for Texas Sky. CPP provides discounted tickets on participating carriers to DoD personnel and federal employees.
  - MGA had multiple conversations and email exchanges with representatives of Texas Sky.
  - MGA meet with staff from Cornyn, Cruz and Hurd's offices seeking assistance with GSA. Texas Sky was seeking a mid-year addition to the program.
  - MGA helped draft letters for the City and Chamber and other stakeholders addressed to the congressional delegation stressing the importance of maintain air service and the air carrier servicing DRT. Judge Alia Moses wrote a personal letter as well describing the use and benefit of flight service to the Federal Court.
  - After multiple discussions with the Texas congressional delegation, Rep. Hurd's office was willing to approach GSA to support the City and DRT, however Senators Cornyn and Cruz were reluctant having dealt with Texas Sky in the past and not wanting to look like they were favoring a private industry.
  - Texas Sky ended service at DRT November of 2017.

VOL. 55 PG. 448

2018

- NPS announced a change in timeline of the marinas appraisal process. The appraisal will take place by the end of 2018 and a 60 RFP will be awarded effective spring 2019.
    - MGA, NPS ANRA, Hurd's District Representative Carmen Gutierrez, and Colonel Brian Hinsvark have been discussing the Air Force's participation in expanding services at Southwinds Marina to include renting boats to the public and use of fueling station.
    - This could be accomplished through a commercial use authorization from the NPS. Under a P4 Initiative the Air Force would need permission at the Washington, D.C. level in order for them to provide this service to the public.

- MGA provided updates on Texas Gov. Greg Abbott's announcement he would raise the total number of Texas National Guard troops to "more than 1,000" along the U.S.-Mexico border.

- MGA provided legislative updates on the two-year funding agreement reached to keep the government open, specifically:

- Immigration and Customs Enforcement will receive a record $7 billion budget, which includes funds to maintain a daily average of 40,354 beds in immigration detention centers. This number is a new high and significantly above the 34,000 beds funded in recent years, but still well below the 51,379 beds the president had requested.
    - MGA has been advocating before the Texas congressional delegation for funding of immigration courts which did receive an increase of $65 million to fund the hiring of an additional 100 immigration judge teams in an attempt to address the record-level backlog of immigration cases, which currently stands at over 665,000 cases.

- MGA provided a report on the President's FY2019 Budget Request to Congress as it relates to border security and immigration enforcement.

- MGA coordinated and hosted the community advocacy visit of elected officials and civic leaders from the City of Del Rio and Val Verde County to Washington, DC for meetings at the Pentagon and other federal agencies on July 17 & 18, 2018.
    - Non-Pentagon meeting included: U.S. Department of State, Immigration and Customs Enforcement, CBP, Office of Economic Adjustment, Department of Defense and our congressional delegation – Senators John Cornyn, Ted Cruz, and Congressman Will Hurd.

- MGA is preparing a water infrastructure report for the City outlining possible funding programs in the biannual Water Resources Development Act.

2019

Assisting the Middle Rio Grande Development Council Replace 50 Radio Repeaters Along the Nine County Region

- John Sheedy, National Security Director at MRDC, was introduced to MGA via the Del Rio Chamber of Commerce.

VOL. 55 PG. 449

- MRDC had already been working with Congressman Hurd and his staff on this issue.
- Congressman Hurd including language in the House version FY2019 Department of Homeland Security Appropriations bill directing the:
  "Office of the Chief Information Officer In order to ensure the long-term security of technology used in secure documents issued by the Department, the Committee directs DHS to review the availability of technologies to encrypt radio-frequency identification (RFID) documents and the feasibility of upgrading and encrypting current and future RFID documents. DHS shall brief the Committee on its assessment not later than 180 days after the date of enactment of this Act. The Committee remains concerned with the slow progress in closing DHS interoperable communications gaps and, once again, directs the Department to vigorously explore how it could leverage partnerships with local, state, tribal, and federal entities with existing interoperable communications platforms. The Office of the Chief Information Officer (OCIO) is directed to update the Committee on its findings within 90 days of the date of enactment of this Act."

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  - Page 51 –

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VOL. 55 PG. 450

MGA
MADISON GOVERNMENT AFFAIRS

Madison Government Affairs Inc.

Scope of Work for City of Del Rio, Val Verde County, Texas

Providing Federal Advocacy from 2013 to Present

Paul J. Hirsch, President
8-20-2018

VOL. 55 PG. 451

MGA Support for the City of Del Rio, Val Verde County, Texas

Executive Summary

For five years, the City of Del Rio and Val Verde County, Texas has been a client of Madison Government Affairs (MGA). MGA was initially retained in 2013 with a primary focus on the retention and enhancement of Laughlin Air Force Base. MGA's core competency is illustrated in the firm's work assisting communities like Del Rio and Val Verde County prepare and effectively navigate the Department of Defense's Base Realignment and Closure process as well as community management and federalism issues faced by local governments. The Del Rio Chamber of Commerce/Military Affairs Association (MAA) assists with travel expenses for MGA and serve as the liaison entity to preserve continuity of long-term goals, communication, and strategy related to Military focused efforts. This three-organization juggernaut has been quite successful during this short period of time due in part to how well they all work together for the common good.

In a relative short number of years, MGA has worked to enhance Laughlin AFB by helping to plan, execute, and secure support for three construction projects on base over a three-year period to ensure the airfield no longer experiences flooding. Two of the three projects have been fully completed and the third is awaiting funding. The flooding adversely impacted Air Force pilot training operations and hampered mission effectiveness. The Air Force cannot afford any delays to pilot production given the shortage they currently face. MGA was given the lead on the effort from the community perspective given Paul Hirsch's expertise working MILCON projects in the Pentagon. Additionally, Mr. Hirsch had worked with Vice Commander of Air Education and Training Command (AETC), Major General Lynn Patrick and he was working the matter from the AETC side. Mr. Hirsch, the President of MGA, worked closely with the General when he was stationed there earlier in his career. The familiarity and experience working together previously was a winning combination.

Continuing support of the Laughlin's mission, MGA has assisted the Chamber and local government partners in obtaining multiple funding-grants through the Texas Military Preparedness Commission: $4.3 million for the establishment of a Defense Control and Access Point, serving as the main gate and $3.5 million for T-6 sunshades.

- In addition to advocacy efforts before the Air Force, MGA shepherded language through the FY2019 National Defense Authorization Act process in conjunction with the Texas Congressional delegation and the House and Senate Armed Services Committees that requires the Air Force to prepare a business case analysis for the proposed relocation of the J85 Engine Regional Repair Center located at Laughlin AFB and withhold funding for the relocation until the Air Force briefed Congress. This language was included in the final bill signed into law, and likely influenced the Air Force's decision to extend the current contract at Laughlin AFB for at minimum an additional eight months. This effort should ensure the retention of the ERRC at Laughlin, but MGA will remain engaged.
- Through ongoing advocacy and engagement efforts, MGA has been working from a federal perspective to help protect Laughlin AFB from potentially intrusive energy development projects that could impact the installation's ability to carry out its missions. To this end, MGA continues to proactively establish relationships with key Defense Department and federal agency stakeholders to help represent the community's position, as well as work with the Texas Congressional delegation from a federally-elected and legislative standpoint.

VOL. 55 PG. 452

- In the FY2017 NDAA, MGA had language successfully included in the final bill that recognized the adverse impact that flooding and other infrastructure challenges have on AETC facilities, equipment, operations, and trainings and urged the Air Force to look further at considering mitigating these effects to further address additional deficiencies at AETC installations.
- MGA continuously advocates on behalf of Laughlin AFB and the community seeking additional military construction projects and military missions for the base to help strengthen Laughlin's military value by working with Congressional offices and committees through the authorization and appropriations processes.

Although, MGA's main mission is to retain and enhance Laughlin AFB, being a full-service government relations firm MGA has provided its services on a broad variety of other issues and needs addressing the concerns and objectives of the Del Rio and Val Verde communities.

- MGA supported the local School District as it sought to establish a K-5 Science, Technology, Engineering, and Math (STEM) elementary school on Laughlin for military and civilian children. The first step was to lift the Pentagon imposed STAY on leased property on USAF bases.
- Again, with two grants awarded by the Texas Military Preparedness Commission, the Chamber with support by MGA received $459,800 for Southwest Texas Junior College for equipment to further the Grow Your Own Program and the Airframe & Power Plant FAA certification program.
- This is an important effort since it not only improves the education of the area's children, but it enhances the value of Laughlin. After speaking with the Honorable John Henderson, Assistant. Secretary of the Air Force for Installations, Energy, and Environment, the team visiting the Pentagon was informed that education would be a critical evaluating point by the Air Force when considering mission moves in the Strategic Basing Initiatives (SBI).

MGA's largest non-Laughlin AFB effort has been the focus on Del Rio's Airport. Beginning with the City's grant application to the Department of Transportation to advertise air service to efforts to retain TSA security personnel, and maintaining air service provided by Texas Sky, MGA has provided the necessary every day representation to advance the interest of the City and community overall.

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VOL. 55 PG. 453

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VOL. 55 PG. 454

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  - MGA provided the Chamber the Senate's proposal to fund nearly $1.9 billion in emergency funding to address the border surge, housing/detaining, healthcare screening, food and clothing, and transportation/deportation.
  - The Chamber also forwarded MGA's inquiry to CBP Chief Rudy if there was anything we may do to help facilitate action and outside help related to housing needs.
  - As the crisis proceeded and the House and Senate grew father and father apart on how to address the border situation, MGA provided the Chamber with side by side comparisons of the two Chamber's proposals – as well as up-to-the-minute news stories coming from Capitol Hill just prior to the Congress leaving for August recess explaining the complete collapse of both House and Senate measures.

2014

- The Chamber and County brought to MGA's attention Union Pacific's proposed rail spur. Emails and phone conversations were exchanged with Blanca Larson to discuss UP's discussion of a proposal to study a possible rail spur to support the industrial complex in Mexico. MGA proposed drafting letters of support for the concept of a rail spur from the Del Rio congressional

VOL. 55 PG. 455

delegation to UP. The decision was to hold-off until after UP made a presentation to the community later in the year.

- MGA, Del Rio and Val Verde County representatives conducted teleconferences to discuss incoming freshman Congressman Will Hurd and how to approach him and his office with priority items that former Congressman Gallego had been working on.
- Small Community Air Service Development Grant Extension; assisted Blanca Larson and Ryan Rapeyle, former City Manager, draft letters for the City to send to the Federal Aviation Administration (FAA); Rep. Gallego to FAA; made contacts with FAA to reach agreement to secure a SCASD grant extension. SCASD grant was extended to 2016.
- Securing Air Service; helped facilitate meeting between Del Rio and American Airlines. AA contends Del Rio would fare better to have an air route if the city/airport had between $3 and $5 million committed. The City and Chamber maintained open line of communications and negotiations that eventually lead to AA providing air service starting Nov. 4, 2018.

2015

- MGA reviewed and edited the City's Power Point presentation to be presented to American Airlines.
    - MGA composed a letter for the City addressed to Congressman Will Hurd outlining the importance of American Airlines to establish air-service in/out of Del Rio.
- MGA regularly attended legislative briefings, committee hearings, and appropriation markups concerning national transportation and infrastructure. MGA provided write-ups discussing the Highway Trust Fund; funding for large scale infrastructure projects; the need for funding of National Freight Program and how it relates to Ports-to-Plains. Congress has authorized National Freight Program and Programs of National and Regional Significance meant to fund massive large-scale state and regional transportation and infrastructure programs but has not funded these programs.
    - MGA has provided section by section analysis of the National Freight Program and how it would fund to Ports-to-Plains Initiative.
- Through contacts at FAA, MGA acquired visual tracking of commercial flight patterns to be used as evidence of Laughlin's AFB "air superiority" over other USAF flight training schools.
- Provided assistance to the City and County regarding closure of the Port of Entry at Amistad Dam. Discussed status of closure, maintenance of dam, subsequent crane accident and talking points asking Matt Haskins (Legislative Director for Congressman Will Hurd) to inquire about the POE's expected re-opening.
    - Congressman Hurd was able to ascertain from CBP that the closure was only temporary due to the crane accident and would reopen, which it has.

VOL. 55 PG. 456

- MGA coordinated and hosted the community advocacy for elected officials and civic leaders from the City of Del Rio and Val Verde County to Washington, DC for meetings at the Pentagon and other federal agencies on November 17 & 18, 2015.
    - Meetings conducted outside the Pentagon: FAA UAS Integration Office, Senate Committee on Homeland Security, CPB, U.S. Department of State, and House Homeland Security Committee.
    - Texas delegation to include Sen. Cornyn, Rep. Will Hurd, and Rep. John Culberson, Chairman of the House Commerce, Justice and Science Appropriations subcommittee. Chairman Culberson's meeting emphasized the need for more immigration judges, magistrates and security enhancements and infrastructure at the Federal Court House.

- Jack Hession met with Judge Alia Moses the week of July 27th while she was visiting Washington on business. Particulars included: immigration cases, traveling/visiting guest magistrates and Federal Courthouse security and infrastructure needs were discussed and prioritized.
    - These concerns were highlighted and relayed to Chairman John Culberson's congressional office and committees in emails, phone calls, and one on one meetings by MGA.
    - Over the next two fiscal cycles (FY16 & FY17), funding for security and modernization at the Federal Court House were addressed – under the leadership of Chairman Culberson.

2016

- MGA, acting as intermediators between the City and Congressman Hurd's office discussed an issue that had arisen at DRT when the city attempted to resume commercial air service in 2015. Air service would only commence if TSA screeners were available, requiring a re-federalization of the airport. TSA denied Congressman Hurd's request at that time.

  Congressman Hurd joined other Members of Congress in the introduction of TSA Fairness Act, which would require the TSA to restore passenger screening services to any airport that lost service after January 1, 2013 and that has a guarantee from a commercial airline to resume service.

    - Now the City faced the issue of having TSA personnel and equipment transferred to DRT however, the airline was not ready to provide air service at the time.
    - At the same time, on behalf of Del Rio, MGA was negotiating a 12-month extension of the Small Community Air Service Development grant, $500,000, awarded in 2013.
    - Congressman Hurd was under pressure from TSA and DOT as TSA wanted to remove personnel and equipment while a third extension of the DOT grant was an abnormal request and might have led to the loss of the grant.
    - The loss of the grant would severely impact future options.
    - MGA keeping open and honest dialogue with Hurd's office, TSA and DOT, and was successful in extending the grant for another 12-months while the City evaluated an air carrier's proposal. TSA would dedicate staff and equipment when air service resumed.

- MGA advocated on behalf of the Chamber, City and County before the office of Congressman Will Hurd and the Texas delegation promoting the Cross-Border Trade Enhancement Act of 2016.
    - Congressman Cuellar (D-TX) and Senator John Cornyn (R-TX), introduced a bill, of which Congressman Will Hurd was an original sponsor, to give U.S. Customs and Border Protection (CBP) and the General Services Administration (GSA) the authority to enter into partnerships with local governments and private sector entities to boost staffing, make infrastructure improvements and speed up the flow of traffic at U.S. ports of entries.
    - This is far from an ideal funding mechanism for POE staffing and resources; however, with Congress's inability to address long-term spending issues, pass timely appropriations, and raise necessary resources to address homeland security issues this pilot program would serve as a funding patch to these issues.

- With the election of Donald J. Trump to the presidency, MGA provided an overview of his "America First" platform as it related to border security, trade, and a national infrastructure plan.
    - The proposed border wall and funding
    - Border enforcement and how that would negatively impact the issuance of Border Crossing Visas, as the administration was proposing to stop issuing them altogether.

2017

- The year opened with the National Park Service (NPS) mailing letters to marina slip owners stating that come the end of the year, NPS would no longer be operating and maintaining the two marinas in ANRA.
    - NPS was scheduled to begin a cost assessment of operations, maintenance and repair prior to issuing an RFP for a marina operator vendor.
    - This would become a year-long effort with Congressman Hurd's office seeking answers and timelines from NPS as NPS routinely missed stated deadlines on conducting the cost assessment.

- On behalf of the Chamber, MGA was advocating before the Texas delegation:
    - NPS ANRA maintenance backlog of $7M
    - MGA drafted letters for the City and Chamber addressed to the congressional delegation seeking support for bipartisan legislation to be included in the FY2018 Interior Appropriations bill containing funding mechanisms addressing NPS's $80 billion maintenance backlog.
    - MGA provided Hurd's office the list of unfunded priorities at ANRA and reviewed the FY18 NPS budget when released.
    - MGA has discussed with Hurd's office about "plusing-up" NPS maintenance accounts to fulfil ANRA unfunded needs.
    - MGA met with and participated in a "lobby day" conducted by the National Parks Foundation that was lobbying TX members on this issue.

- Of note, ANRA's backlog of nearly $7 million was addressed in the FY18 Interior Appropriations bill.

- FAA's Small Community Air Services Development Program (SCASDP); MGA composed a letter for the City/DTR addressed to Brook Chapman, Associate Director SCASDP at U.S. Department of Transportation, on extending route options; DOT is reviewing the request.
  - MGA briefed Congressman Hurd and Matt Haskins (Legislative Director) on City's request to DOT.
  - Hurd responded to the City's request to U.S. DOT asking the City to be weary of asking for so many extensions and exemptions – DOT will not see any benefit in awarding future grants to the DTR.

- By request of the Chamber, MGA began a working relationship with Ken Smith (Maquilas Asociacion de Acuna) because of the proposed GOP Border Adjustment Tax to help pay for the tax reform bill being drafted by the House Ways and Means Committee.
  - MGA coordinated a teleconference between Ken Smith and Matt Haskins to discuss the proposed House border adjustment tax and its potential impact on American manufacturing in Mexico.
  - MGA has provided Del Rio Chamber and Ken Smith with the Maquilas Asociacion de Acuna with updates on House and Senate tax reform proposals as they relate to corporate tax overhaul and any possible border adjustment tax (BAT) or tariff on any one country.
  - The BAT was eventually dropped and not included in the tax reform bill signed into law.

- On behalf of the City, MGA was asked to assist Texas Sky Airline with help to be included in the Government Services Administration (GSA) City Pair Program (CPP). CPP Open Enrollment had been closed prior to Texas Sky servicing DRT. We were seeking an "off year inclusion" for Texas Sky. CPP provides discounted tickets on participating carriers to DoD personnel and federal employees.
  - MGA had multiple conversations and email exchanges with representatives of Texas Sky.
  - MGA meet with staff from Cornyn, Cruz and Hurd's offices seeking assistance with GSA. Texas Sky was seeking a mid-year addition to the program.
  - MGA helped draft letters for the City and Chamber and other stakeholders addressed to the congressional delegation stressing the importance of maintain air service and the air carrier servicing DRT. Judge Alia Moses wrote a personal letter as well describing the use and benefit of flight service to the Federal Court.
  - After multiple discussions with the Texas congressional delegation, Rep. Hurd's office was willing to approach GSA to support the City and DRT, however Senators Cornyn and Cruz were reluctant having dealt with Texas Sky in the past and not wanting to look like they were favoring a private industry.
  - Texas Sky ended service at DRT November of 2017.

VOL. 55 PG. 459

2018

- NPS announced a change in timeline of the marinas appraisal process. The appraisal will take place by the end of 2018 and a 60 RFP will be awarded effective spring 2019.
    - MGA, NPS ANRA, Hurd's District Representative Carmen Gutierrez, and Colonel Brian Hinsvark have been discussing the Air Force's participation in expanding services at Southwinds Marina to include renting boats to the public and use of fueling station.
    - This could be accomplished through a commercial use authorization from the NPS. Under a P4 Initiative the Air Force would need permission at the Washington, D.C. level in order for them to provide this service to the public.

- MGA provided updates on Texas Gov. Greg Abbott's announcement he would raise the total number of Texas National Guard troops to "more than 1,000" along the U.S.-Mexico border.

- MGA provided legislative updates on the two-year funding agreement reached to keep the government open, specifically:

- Immigration and Customs Enforcement will receive a record $7 billion budget, which includes funds to maintain a daily average of 40,354 beds in immigration detention centers. This number is a new high and significantly above the 34,000 beds funded in recent years, but still well below the 51,379 beds the president had requested.
    - MGA has been advocating before the Texas congressional delegation for funding of immigration courts which did receive an increase of $65 million to fund the hiring of an additional 100 immigration judge teams in an attempt to address the record-level backlog of immigration cases, which currently stands at over 665,000 cases.

- MGA provided a report on the President's FY2019 Budget Request to Congress as it relates to border security and immigration enforcement.

- MGA coordinated and hosted the community advocacy visit of elected officials and civic leaders from the City of Del Rio and Val Verde County to Washington, DC for meetings at the Pentagon and other federal agencies on July 17 & 18, 2018.
    - Non-Pentagon meeting included: U.S. Department of State, U.S. Immigration and Customs Enforcement, CBP, Office of Economic Adjustment, Department of Defense and our congressional delegation – Senators John Cornyn, Ted Cruz, and Congressman Will Hurd.

- MGA is preparing a water infrastructure report for the City outlining possible funding programs in the biannual Water Resources Development Act.

VOL. 55 PG. 460

MGA

MADISON GOVERNMENT AFFAIRS

QUARTERLY REPORT – 2ND QTR

Introduction:

Priority items being worked on by MGA on behalf of the City of Del Rio and Val Verde County are listed within this report. Since there is a new administration in the City with a new Mayor and City Manager, as well as in the County with the election of new County Judge, it is incumbent on MGA to point out that MGA was hired by the City and the County, who pay the retainer, in coordination with the Military Affairs Association (MAA) of the Del Rio Chamber of Commerce, who pay for expenses incurred in performance of the contract.

Originally, MGA was hired to work military issues relative to Laughlin Air Force Base. The City and the County approached the MAA inquiring if MGA could assist on non-military items and how much that would cost. MGA told the MAA that there was no additional charge and that our goal had always been to strengthen Laughlin AFB and if we assisted to improve non-military activities that it would ultimately enhance the military base as well. One example of that is the San Felipe Del Rio Consolidated Independent School District's STEM school at Laughlin AFB. All three of the military services in the evaluation of the military value of their bases will include the quality of the schools available to the military personnel and their dependents. If the schools are of lesser quality, it will be a detriment to the evaluation of that base. And this is an urgent matter. Two weeks ago, MGA met with both the Secretary of the Air Force and the Air Force Chief of Staff. At that meeting, Secretary Wilson stressed in no uncertain terms how important good quality schools are to her and the Chief and if not provided it would be harmful to the evaluation of that base when looking to move missions or bed-down new missions.

MGA is appreciative of the City and the County providing us the opportunity to serve and we sincerely look forward to sitting down and adjusting the Scope of Work that was developed under the previous Administrations. We have requested such a meeting and recognize how busy you must be as a new administration. Hopefully, you will be calling on us soon.

Laughlin AFB Magnet School / San Felipe School District

We are currently working on congressional language to be included in the FY2020 Defense Appropriations bill that will enable the San Filipe Del Rio Consolidated Independent School District's Magnet School located on Laughlin AFB to eligible to receive construction grants provided through the Department of Defense.

Currently, the Magnet school is not eligible to apply or receive construction grants as it opened after the last round of approved schools administered by the Office of Economic Adjustment (OEA), Department of Defense.

Our effort is to include language in the Defense Appropriations bill that directs DoD to add the Magnet school to OEA's list of approved schools and have it assessed (by OEA) for facility condition (currently in

VOL. 55 PG. 461

temporary housing/trailers) and capacity so it can then be scored and inserted into the proper priority on OEA's list on how the Magnet school ranks.

UPDATE: Member office deadlines for requests to the Defense Appropriations Subcommittee were due in March. Congressman Hurd submitted SFDR-CISD's request to the House Defense Appropriations subcommittee. Senator Cornyn's office has not divulged their position. Senator Cruz's staff have been updated and made aware of the request.

- Letters of support and thanks were drafted by MGA, signed by the school district superintendent, Del Rio city manager and the county Judge, and delivered by MGA to congressional offices.

Assisting the Middle Rio Grande Development Council Replace 50 Radio Repeaters Along the Nine County Region

John Sheedy, National Security Director at MRDC, was introduced to MGA via the Del Rio Chamber of Commerce. MRDC had already been working with Congressman Hurd and his staff on this issue. Congressman Hurd responded by including language in the House version FY2019 Department of Homeland Security Appropriations bill directing the:

> *"Office of the Chief Information Officer In order to ensure the long-term security of technology used in secure documents issued by the Department, the Committee directs DHS to review the availability of technologies to encrypt radio-frequency identification (RFID) documents and the feasibility of upgrading and encrypting current and future RFID documents. DHS shall brief the Committee on its assessment not later than 180 days after the date of enactment of this Act. The Committee remains concerned with the slow progress in closing DHS interoperable communications gaps and, once again, directs the Department to vigorously explore how it could leverage partnerships with local, state, tribal, and federal entities with existing interoperable communications platforms. The Office of the Chief Information Officer (OCIO) is directed to update the Committee on its findings within 90 days of the date of enactment of this Act."*

The language did not include funding to replace the repeaters, but it was directing DHS to use the local partnerships in existence to solve interoperability gaps.

With the collapse of the DHS appropriations bill last fall and subsequent partial government shutdown, Mr. Hurd's language was not included in the final agreement that reopened government. With that outcome, we will be asking our congressional delegation to add funds to the Office of the Chief Information Office's Mission Support Assets and Infrastructure account.

MGA has been in close communications with John Sheedy to complete congressional office's appropriations request forms. Mr. Hurd's forms are due March 18, while our Senate offices are due later this month.

In communicating with Mr. Hurd's legislative director about this issue – it was brought to MGA's attention that the House Appropriations Committee Ranking Member Kay Granger (TX) has communication operability as a top priority. MGA has communicated the needs of MRGDC and the issue that arisen in Texas with Ranking Member Granger's office. We are submitting a request form to her office as well which is due March 15th.

VOL. 55 PG. 462

UPDATE: Congressman Hurd submitted MRGDC's funding request to the House Homeland Security Appropriations subcommittee. Senator Cornyn has not divulged its plans. Senator Cruz's staff has been updated and made aware of the request.

Water and Sewer Infrastructure

Discussing the storm water needs of Del Rio with Rep. Hurd's staff, they were not sure on a timeline for another Water Resources Development Act (WRDA) bill. WRDA is intended to be a bi-annual funding and authorizing bill that at times has stretched out into a multi-year congressional process. It was last authorized last year (2018), the House and Senate Committees may not take it up until 2020.

After speaking with the House Committee on Transportation and Infrastructure Water Resources and Environment Subcommittee, they directed us to Section 4106 of WRDA 2018. Section 4106 authorizes $450 million in grants to cities over the next 2 years to plan, design, and construct storm water, water recycling, and sewer overflow projects. Del Rio should still work towards positioning itself to be considered in the next WRDA bill for water infrastructure, the EPA grant program (when funded) would be a much more efficient and timely option to pursue.

While this program was authorized – funding has not been appropriated. Efforts are underway [Congressional Dear Colleague Funding Request Letter] in the House to fully funding Section 4106 in the FY2020 House Appropriations Subcommittee on the Interior, Environment and Related Agencies fully fund the Environmental Protection Agency's (EPA) Sewer Overflow and Stormwater Reuse Municipal Grant program, reauthorized

> **SEC. 4106. SEWER OVERFLOW CONTROL GRANTS.** Section 221 of the Federal Water Pollution Control Act (33 U.S.C. 1301) is amended— (1) by amending the section heading to read as follows: ''SEWER OVERFLOW AND STORMWATER REUSE MUNICIPALGRANTS''; (2) by amending subsection (a) to read as follows: ''(a) INGENERAL.— ''(1) GRANTS TO STATES.—The Administrator may make grants to States for the purpose of providing grants to a munici-pality or municipal entity for planning, design, and construction of— ''(A) treatment works to intercept, transport, control, treat, or reuse municipal combined sewer overflows, sani-tary sewer overflows, or stormwater; and ''(B) any other measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water eligible for assistance under section 603(c). ''(2) DIRECT MUNICIPAL GRANTS.—Subject to subsection (g), the Administrator may make a direct grant to a municipality or municipal entity for the purposes described in paragraph (1).''; (3) by amending subsection (e) to read as follows: ''(e) **ADMINISTRATIVEREQUIREMENTS**.—A project that receives assistance under this section shall be carried out subject to the same requirements as a project that receives assistance from a State water pollution control revolving fund under title VI, except to the extent that the Governor of the State in which the project is located determines that a requirement of title VI is inconsistent with the purposes of this section. For the purposes of this

VOL. 55 PG. 463

sub-section, a Governor may not determine that the requirements of title VI relating to the application of section 513 are inconsistent with the purposes of this section.'';

S. 3021—112 (4) by amending subsection (f) to read as follows: ''(f) **AUTHORIZATION OF APPROPRIATIONS.**— ''(1) IN GENERAL.—There is authorized to be appropriated to carry out this section $225,000,000 for each of fiscal years 2019 through 2020. ''(2) MINIMUM ALLOCATIONS.—To the extent there are suffi-cient eligible project applications, the Administrator shall ensure that a State uses not less than 20 percent of the amount of the grants made to the State under subsection (a) in a fiscal year to carry out projects to intercept, transport, control, treat, or reuse municipal combined sewer overflows, sanitary sewer overflows, or stormwater through the use of green infra-structure, water and energy efficiency improvements, and other environmentally innovative activities.''; and (5) by amending subsection (g) to read as follows: ''(g) **ALLOCATION OF FUNDS.**— ''(1) FISCAL YEAR 2019.—Subject to subsection (h), the Administrator shall use the amounts appropriated to carry out this section for fiscal year 2019 for making grants to munici-palities and municipal entities under subsection (a)(2) in accord-ance with the criteria set forth in subsection (b). ''(2) FISCAL YEAR 2020 AND THEREAFTER.— Subject to sub-section (h), the Administrator shall use the amounts appropriated to carry out this section for fiscal year 2020 and each fiscal year thereafter for making grants to States under sub-section (a)(1) in accordance with a formula to be established by the Administrator, after providing notice and an opportunity for public comment, that allocates to each State a proportional share of such amounts based on the total needs of the State for municipal combined sewer overflow controls, sanitary sewer overflow controls, and stormwater identified in the most recent detailed estimate and comprehensive study submitted pursuant to section 516 and any other information the Administrator considers appropriate.''

VOL. 55 PG. 464

Del Rio Port of Entry Toll & Pedestrian Access at the International Bridge

MGA has shared recent news articles about long wait times at other south Texas Ports of Entry and asking about wait times occurring at Del Rio's POE in the effort to glean information on the ground to share with congressional staff when necessary.

- With the goal of creating a dialogue between community and congressional delegation where the delegation can use facts and figures to formulate the argument that returning CBP officers to the POE is better use of DHS staff and benefits the regional and national economy – more so than chasing, apprehending and guarding migrants crossing the border and turning themselves into authorities.

President's designation of a National Emergency along the Southern Border
Outreach to the City and County in the effort to prepare local government for possible funding opportunities available in an emergency funding bill addressing the President's declaration of a national emergency.

Border Crossing Card
The prohibition or denial of BCC was not included in the President's FY2020 Budget Request. However, it may get the president's attention after last week's bust in California of a man with a valid border crossing card was apprehended by CBP with more than a $1 million street value of fentanyl and meth.

Stories like these make the rounds on conservative news outlets and the subject is ripe for presidential Twitter treatment.

Expansion of Highways 90 and 277

MGA read in the Del Rio News Harold that City and County officials traveled to Austin to speak with state representatives and officials regarding expansion of area highways – as well as housing on Laughlin AFB.

Discussion between MGA and City and County leaders is highly recommended to match federal opportunities if funding is being made available at the state and local level.
U.S. Department of Transportation grant programs such as BUILD [Deadline FY 2019 BUILD Transportation Discretionary Grants program is July 15, 2019.] BUILD is the TIGER grant program renamed.

- TIGER grant option was shared with the City and County's previous administration; however, there was lack of interest to pursue. Maybe that has changed under the City and County's new elected leaders.
- The above link is USDOT's notice of funding – with a link within for upcoming webinars on how to apply and submit applications.

2nd International Bridge
No federal action

VOL. 55 PG. 465

MADISON GOVERNMENT AFFAIRS

QUARTERLY REPORT – 3RD QTR

President's designation of a National Emergency along the Southern Border

Outreach to the City and County in the effort to prepare local government for possible funding opportunities available in an emergency funding bill addressing the President's declaration of a national emergency.

- **FEMA Community Reimbursement Under Emergency Food & Shelter Program**

July 25 - MGA provided background for Mr. Rowland Garza on the Emergency Food & Shelter program. Local reimbursement funding was approved by Congress as part of a larger emergency border supplemental funding agreement totaling $4.6 billion.

The funding is provided through a Federal Emergency Management Act (FEMA) program called the **Emergency Food and Shelter Program** (EFSP) under the McKinney-Vento Homeless Assistance Act. These funds will provide assistance to jurisdictions and local recipient organizations serving communities that have experienced a significant influx of migrants. The funds may be used to reimburse jurisdictions and organizations for costs incurrent in providing services dating back to January 1, 2019.

The Del Rio Chamber has been working with Jonathan Huhn, State Director for Senator John Cornyn. FEMA released an update notice on August 1, 2019 for the Supplemental Appropriations Humanitarian Assistance. The Chamber has registered with the EFSP and is working to add Rowland Garza to the account as well.

- Blanca Larson at the Chamber serves on a board with nonprofit status that leveraged funds from the EFSP to operate a children's shelter in Del Rio that ceases to operate back around 2009-2010.
- John Sheedy, the City EMC, has suggested the formation of a new board, if time allows, and get some guidance from Blanca's nonprofit to proceed.

Laughlin AFB Magnet School / San Felipe School District

This spring, MGA worked with the Del Rio, TX congressional delegation to submit legislative language to be included in the FY2020 Defense Appropriations bill directing DoD's Office of Economic Adjustment to review the Public Schools on Military Installations Priority List and acknowledge that the San Filipe School District's Magnet School located on Laughlin AFB, having opened in 2017, is a new public school facility on a military installation and to add the school to the PSMI inventory.

The Magnet school is not eligible to apply or receive construction, curriculum or program grants thru OEA as it opened after the list was created in 2011.

The House Defense Appropriations Committee passed it's bill out of committee on June 21. Our proposed language was not included. However, the committee informed Congressman Hurd's staff that it had an updated PSMI list to share. It turns out the list is not an updated list with new schools or added school

VOL. 55 PG. 466

districts but an updated list of already listed schools & school districts being re-ranked according by facility capacity and/or condition as stipulated by law.

It seemed there's been a misunderstanding over the term "updated list." Upon MGA's discussions with Hurd's staff and Hurd's inquiry with the Appropriations Committee, the Committee has questions with DoD's Office of Economic Adjustment if in fact legislative language is needed to open OEA's Public Schools on Military Installations Priority List.

- The Committee says there is nothing in the law prohibiting OEA from opening the Priority List; OEA is operating under the assumption the Priority List was created by law and an act of Congress is necessary to amend the List. Adding a school or school district to OEA's Priority List has not been done since the creation of the List in 2011.

- Hurd's office had contact with OEA the week of July 1 to discuss the matter. A reminder, it was OEA who told the visiting Del Rio/ Val Verde/Chamber delegation that our situation was "unique" and language would be needed in the defense bill to place the school and school district on the PSMI.

- OEA came back to Hurd's staff with questions on how and when the school was created. MGA provided background on those items requested. The school opened on base in 2017 and language from the FY2016 NDAA – Public Law.

    - Background: the Pentagon had a STAY on all public education facility leases on Air Force bases. Laughlin AFB had spent up to $1M in environmental studies and legal counsel for the school to be on base.

SEC. 2814. LEASING OF NON-EXCESS PROPERTY OF MILITARY DEPARTMENTS AND DEFENSE AGENCIES; TREATMENT OF VALUE PROVIDED BY LOCAL EDUCATION AGENCIES AND ELEMENTARY AND SECONDARY SCHOOLS.

Section 2667 of title 10, United States Code, is amended by adding at the end the following new subsection:

"(k) LEASES FOR EDUCATION.—Notwithstanding subsection (b)(4), the Secretary concerned may accept consideration in an amount that is less than the fair market value of the lease, if the lease is to a local education agency or an elementary or secondary school (as those terms are defined in section 9101 of the Elementary and Secondary Education Act of 1965 (20 U.S.C. 7801))."

OEA is reviewing the information Hurd's staff has provided them. Will this be enough for OEA to re-open the PSMI List and included SFDRCSD's magnet school at Laughlin AFB? At this time, there has not been a comment from OEA.

VOL. 55 PG. 467

Middle Rio Grande Development Council Replace 50 Radio Repeaters Along the Nine County Region

- Currently working with Rowland Garza and John Sheedy to enhance the communication system between all agencies in the region. MRGDC had already been working with Congressman Hurd and his staff on this issue.

In March 2019, Congressman Hurd submitted MRGDC's funding request to the House Homeland Security Appropriations subcommittee.

- The House DHS Appropriations Subcommittee marked up its bill on 6/13.
- At this time, the DHS Appropriations bill has not come to the House Floor for a vote. The Senate DHS Appropriations Subcommittee has not marked-up the measure at all.
- Funding for the Cybersecurity and Infrastructure Security Agency's Emergency Communications account was increased by $10,000,000. This is not all for MRGDC's Regional Trunked Radio System; however, funding for the System is part of the $10M plus-up.

51

Emergency Communications

The recommendation includes an increase of $10,000,000 above the request for the Homeland Security Interoperability Modernization Initiative to utilize existing enhanced communications platforms that integrate telephone, mobile, and web communications to provide real-time feedback through live, interactive, multimedia platforms. This capability will enable DHS to access the resources necessary to deploy the Interoperable Gateway System throughout the continental United States and the Caribbean, with the goal of providing a single, department-wide communications platform.

- Due to the current earmark prohibition, funding cannot be listed directly to MRGDC. Instead, the account would have funds added to it and our Congressional delegation would then pursue these funds through phone call and letter with the appropriate account managers within the Cybersecurity and Infrastructure Security Agency (CISA).
- When the Department of Homeland Security Appropriations bill is passed by Congress and signed into law by the President, it will be necessary for MGA and MRGDC to lobby CISA directly, in concert with our congressional delegation's efforts, to explain why their account was increased.

Del Rio Storm Water Infrastructure

On July 10th the House Transportation and Infrastructure Subcommittee on Water Resources and Environment conducted a hearing on: "Water Resources Development Acts: Status of Implementation and Assessing Future Needs." This would be first steps for the subcommittee prior to crafting a future Water Resources Development Act (WRDA).

MGA has inquired with the committee as well as asked Mr. Hurd's staff to help provide information necessary for submitting a water infrastructure project under WRDA Sec. 219 – Environmental Infrastructure.

MGA is working to have this information provided to the City prior to Congress returning from August recess in September.

Marinas at Amistad National Recreation Area

In connection with Congressman Hurd's office there was a conference call set up with the head of the Department of the Interior Secretary Ryan Zinke, Mr. Hurd's office and Chris Ryan, local National Park Service (NPS) superintendent.

- Purpose was to streamline the RFP process for management of the marinas on Amistad Lake. The NPS put out an RFP (90 days) and received one interested party which as of 3 months ago is managing Rough Canyon Marina.
- The NPS doubled the value of the capital improvements on Amistad National Recreation area and the previous concessionaires / lessees could not afford the increased insurance.

Southwinds Marina USAF

MGA has been involved in requesting (since 2016) and currently requesting updates from the Pentagon as to the progress of a Memorandum of Understanding (MOU) that is currently being reviewed at the Pentagon.

- The MOU would allow civilians use of Southwinds Marina (LAFB-Marina). Civilians could buy gas, rent equipment and allowed use of the amenities.
- This would be a WIN - WIN for all and a P4 project to promote. Proceeds from public concessions at Southwinds are used for childcare, Youth Center (FSS) at Laughlin AF

Comparability Pay for Flight Simulator Instructors

This is a Big Win for Del Rio & Laughlin Air Force Base and it is something that everyone within the Chamber and Military Affairs Association (MAA) has been working since 2013. Late last month OPM wrote the Defense Department with the approval effective this pay period (August 4, 2019). The players have been working on this issue since 2013! Kudos should also go out to Congressman Hurd and his office who were a big part of this successful effort.

Colonel Lee Gentile said "I want to thank all of you for your help getting this over the goal line. This is a major win for Laughlin and will allow us to start rebuilding a critical piece of our pilot production engine."

Direct Hiring Authority

Laughlin AFB has received direct hiring authority which is another piece of the puzzle in providing full support to the Training Wing as they work toward mission accomplishment. This Authority as well as pay comparability will go a long way in raising the military value of Laughlin AFB.

J-85 Engine Repair Center, Laughlin AFB

MGA worked successfully with then House Armed Services Committee Chairmen – Mac Thornberry and his staff to include language in FY 2019 NDAA that made the Air Force justify moving the T-38 engine repair center from Laughlin AFB to another base or Civilian Contractor. This move would have lost

VOL. 55 PG. 469

Laughlin and Del Rio 98 jobs with a payroll of $5.5million. Laughlin needs to be vigilant so as to keep the new engine repair center at their base. MGA remains engaged and a report has not been submitted.

John S. McCain National Defense Authorization Act for Fiscal Year 2019-Report 115-874

SEC. 326. BUSINESS CASE ANALYSIS FOR PROPOSED RELOCATION OF J85 ENGINE REGIONAL REPAIR CENTER. (a) BUSINESS CASE ANALYSIS. *—The Secretary of the Air Force shall prepare a business case analysis on the proposed relocation of the J85 Engine Regional Repair Center. Such analysis shall include each of the following: (1) An overview of each alternative considered for the J85 Engine Regional Repair Center. (2) The one-time and annual costs associated with each such alternative. (3) The effect of each such alternative on workload capacity, capability, schedule, throughput, and costs. (4) The effect of each such alternative on Government-furnished parts, components, and equipment, including mitigation strategies to address known limitations to T38 production throughput, especially such limitations caused by Government- furnished parts, equipment, or transportation. (5) The effect of each such alternative on the transition of the Air Force to the T-X training aircraft. (6) A detailed rationale for the selection of an alternative considered as part of the business case analysis under this section. (b) LIMITATION ON USE OF FUNDS FOR RELOCATION.—None of the funds authorized to be appropriated by this Act, or otherwise made available for the Air Force, may be obligated or expended for any action to relocate the J85 Engine Regional Repair Center until the date that is 150 days after the date on which the Secretary of the Air Force provides to the Committees on Armed Services of the Senate and House of Representatives a briefing on the business case analysis required by subsection (a). SEC*

Business case analysis for proposed relocation of J85 Engine Regional Repair Center (sec. 326) The House bill contained a provision (sec. 326) that would require the Secretary of the Air Force to prepare a business case analysis for the proposed relocation of the J85 Engine Regional Repair Center. This section would also withhold funding for the proposed relocation until 150 days after the Secretary of the Air Force has provided the Committees on Armed Services of the Senate and the House of Representatives a briefing on the business case analysis. The Senate amendment contained no similar provision. The Senate recedes.

Future Planning:

In planning for the future of LAFB and its current economic impact on Del Rio, MGA is aware that UPT will increase from 500 to possibly 700 graduates per year. We do not know how long this will last, but we must plan for 10 years out when the Air Force is focused on other methods for mission accomplishment in support of possibly drones and space. It is given that 'space' will become the new high ground.

With the T-7 trainer arrival it would be beneficial for the Training Wing to have an auxiliary field for takeoffs and landings to support the Air Force pilot training mission. The most logical choice would be Del Rio International Airport (DRT) where the current runway is 6,000'. Extension to 8,500 would be required and land acquisition would be the first order of business. A Task Force has had one meeting with a second meeting scheduled for Wednesday, August 7th. Having this auxiliary field utilized for Laughlin AFB use is another quiver in the military value pack when the military is looking to grade bases or to add missions.

VOL. 55 PG. 470

#28

RESOLUTION

A RESOLUTION OF THE VAL VERDE COUNTY COMMISSIONERS COURT, OF VAL VERDE COUNTY, TEXAS AUTHORIZING THE SUBMISSION OF A TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APPLICATION TO THE TEXAS DEPARTMENT OF AGRICULTURE FOR THE COLONIA CONSTRUCTION FUND; AND AUTHORIZING THE COUNTY JUDGE TO ACT AS THE COUNTY'S EXECUTIVE OFFICER AND AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO THE COUNTY'S PARTICIPATION IN THE TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the Commissioners Court of Val Verde County desires to develop a viable community, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low/moderate income; and

WHEREAS, certain conditions exist in colonia areas which represent a threat to the public health and safety; and

WHEREAS, it is necessary and in the best interest of Val Verde County to apply for funding under the Texas Community Development Block Grant Program;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF VAL VERDE COUNTY, TEXAS:

1, That a Texas Community Development Block Grant Program application for the 2019/2020 Colonia Construction Fund is hereby authorized to be filed on behalf of Val Verde County with the Texas Department of Agriculture.

2. That the County's application be placed in competition for funding under the Colonia Construction Fund.

3. That the application be for **$1,000,000.00** of grant funds to provide **FIRST TIME WATER SERVICE** for Rise Estates Colonia M2330019, San Felipe Pastures Colonia M2330020, and Vega Verde Estates Colonia M2330022 all in the unincorporated area of Val Verde County.

4. That the Commissioners Court directs, and designates Val Verde County Judge as the County Executive Officer and Authorized Representative to act in all matters in connection with this application and the County's participation in the Texas Community Development Block Grant Program.

5. That all funds be used in accordance with all applicable federal, state, local, and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.

4. That it further be stated that Val Verde County is committing **$50,000.00** In-Kind match as a contribution toward the construction activities of this First Time Water Service project.

Passed and approved this 21st day of August 2019.

Lewis G. Owens Jr. County Judge
Val Verde County, Texas

Martin Wardlaw
Commissioner Pct. #1

Juan Carlos Vazquez
Commissioner Pct. #2

Robert "Beau" Nettleton
Commissioner Pct. #3

Gustavo Flores
Commissioner Pct. #4

ATTEST:

Generosa Gracia-Ramon
County Clerk

#29

Colt M16 A2	
M4 A0016846	GOOD
M4 A0016845	GOOD
M4 A0051310	GOOD
M4 A0015277	GOOD

Ruger Mini 14	
192-01124	Poor
192-01126	Fair
192-01129	Good
192-01122	Good
192-01130	Fair
192-01127	Fair
192-01125	Fair / Painted Stock
192-01123	Good
192-01128	Good

AP59902	H&R .22LR Stamped VVSO201	Model 676 / Poor
VAT6551	S&W 9mm Mod. 915 Good / No Mags	
ED30241	Titan .25	Good / No Mags
US382411	SPRINGFIELD XD 40 (CASE,2MG	TAG#2/ Sub Compact / Good
K588488	MOSSBERG 12 GA	Fair
E868191	Stevens M#67L Series E 12 G	TAG#3 / Fair
B875950	Windchester 250 .22 cal	TAG#8/ Simmons 3/9 Scope / Fair
70917096	SKS model 21	TAG#2 / Folding Stock / Fair
001464Y	SK7 762	TAG#2 / 3/9 Chinese / Good / Minus Beaenet / Cleaning Rod
3134039	Remington 522 Viper .22	TAG#1 / POOR
K028771	MOSSBERG 12 GA	Tag#4 / Receiver Only
524411	Windchester 1917 .22 / 3006	Fair
unkown	Windchester 67 .22 cal	Short and Long / No serial number / Poor

48452	Revelation 325BA	vvso411 /Bolt Action / Good
2173576	Stevenson 15 .22 cal long rifle	No Serial # / Poor
32658	AK 47	TAG#5 / Wasr-10 / Good
M72156603	Remington Model 770	270 3/9 Scope / Very Good

40398	Steyr-Darimer	Good / Collapsible Stock / 9M
A2114907	22LR .22	Poor
G00080B	20 Guadge – Weble and Scott 720	Damage top os stock / made in Italy

39-69781	Ruger Lite 22/45	Very Good
23359564	Ruger Model 10/22	Folding Stock / Eotech Sight / Poor

37924	Browning licitori 410	Over / Under, Fair
N1163667	Windchester 4200 20 G	Fair
R545982M	Remington 870 12G	Poor / Rust

Glock	Issued To
RMZ004- 22 -G4	Barrera, Roy
RWA820- 23- G4	Armory
RWA827- 23- G4	Carbajal, Cynthia
RMZ016 -22- G4	Cardenas, Jesse
RMZ022- 22- G4	Cervantes, Jose
RMZ000- 22- G4	Valdez,Carla
RWA821- 23- G4	Armory
RMZ001 -22 G4	Faz, Jose
RWA825- 23- G4	Soriano, Gabriel
RWA822- 23- G3	Garcia, Michelle
RMZ013-22 G4	Vasquez, Brandon
RMZ028- 22-G4	Gonzalez, Abraham
RWA828-23- G4	Waylon Bullard
RMZ003- 22-G4	Guzman, Jaime
[redacted]	
RWA824- 23- G4	Manny Herrera
RMZ017- 22- G4	Gabe,Soriano
RMZ015- 23- G4	Corral, Joel
RMZ002- 22- G4	Wesley Wilson
RMZ014 -22- G4	Vargas, Mario
RWA823- 23- G4	Armory
RMZ034- 22- G4	Verastegui, Eduardo
RMZ012- 22 -G4	Manis, Janice
NKE865- 23- G3	Armory
RMZ030- 22-G4	Cardenas, Mike
RWA826- 23- G4	Faz, Jose
RMZ011- 22- G4	Garza, Juan
RMZ008- 22- G4	Davis, Shaun
RMZ010- 22 - G4	Lopez, Jesus
NBP895 -22- G3	Delgado, Juan
RMZ006 -22- G4	Palacios, Joaquin
RMZ023- 22- G4	Laurel Fisher
NKE874 - 23- G3	Jose Cervantes
RMZ007- 22- G4	Armory
RMZ026- 22- G4	Reyes, Daniel
RMZ009-22 - G4	Herrera, Manuel
RMZ005 -22- G4	Riddle, James
RMZ027- 22- G4	Mendeke, Charles
RMZ024- 22- G4	Sunderland, James
RWA829 -23 - G4	Garcia, Gina
NKE872- 23- G4	Vargas, Mario
RMZ018	Rockwell, Danielle
RMZ033- 22- 7	Armory
RMZ021- 22- G4	De La Cruz, Adrian
RMZ031 -22- G4	Mendoza, Sergio

RMZ019- 22- G4	Vela, Jose
RMZ037- 22- G4	Yesina Flores
RMZ032- 22- G4	Gina, Garcia
NBP870-22- G3	Delgado, Alex
NBP888- 22- G3	Mark Veilz
NBP874-22- G3	De Hoyos, Julio
NPT459	Veilz, Bryan
NBP893-22- G3	Gerardo Salazar
NBP882- 22- G3	Navarro, Fidel
NBP890-22- G3	Garcia, Pete
NBP891-22 - G3	Herrera, Juan
NBP880-22- G3	Wancho, Michael
NBP881-22- G3	Garza, Gabriel
NKE863-23- G3	Armory
NKE870-23- G3	Shafer, Rose 8/21/13
RMZ020-22-G4	Lowe, Ryan
RMZ035-22- G4	Galvan, Fabian
RMZ038-22- G4	Adrain Valdez
RMZ036 -22- G4	Warren Siller
RMZ039-22-G4	Fuentes, Daniel
RMZ029- 22- G4	Lugo, Jose

VOL. 55 PG. 477

#31

2019-2020 Bid Summary

The following are the bids submitted for consideration by the Val Verde Commissioners Court on meeting of August 21st. 2019

Road Materials

Bid packages out-4
Bid packages submitted- 3

Item 247 Flex Base Type A, Grade 1	Location	Pct #1	Escondido	Pct #2	Rough Canyon	Pct #3	Comstock	Pct #4	Box Canyon	Pickup Pit	Diff/yr			Pickup
90 West Contractors LLC	Ton	$ 12.50	$ 13.84	$ 12.35	$ 12.35	$ 12.35	$ 17.50	$ 12.35	$ 17.00	$ 8.00	0.1%	$ 118.24	$ 13.14	$ 8.00
CSA Materials , Inc.	Ton	$ 13.00	$ 13.00	$ 13.00	$ 15.25	$ 11.50	$ 15.50	$ 13.00	$ 15.25	$ 8.00	-0.5%	$ 117.50	$ 13.06	$ 8.00
Martin Marietta	Ton	$ 19.54	$ 19.54	$ 19.54	$ 23.17	$ 19.54	$ 24.58	$ 19.86	$ 22.41	$ 7.00	48.3%	$ 175.18	$ 19.46	$ 8.00

Item 330 Limestone Rock Item 302 aggregates		Pct #1	Escondido	Pct #2	Rough Canyon	Pct #3	Comstock	Pct #4	Box Canyon		Diff/yr		
Vulcan Material Co.	Ton												
LRA (c,cc,d) #330		$ 53.08	$ 53.08	$ 53.08	$ 54.85	$ 53.08	$ 56.61	$ 52.03	$ 54.85		2.7%	$ 430.66	$ 53.83
Precoat (pb3 & pb4) #302		$ 36.08	$ 36.08	$ 36.08	$ 37.85	$ 36.08	$ 39.61	$ 35.03	$ 37.85		2.5%	$ 294.66	$ 36.83
Martin Marietta	Ton												
LRA (c,cc,d) #330		$ 53.04	$ 53.04	$ 53.04	$ 56.67	$ 53.04	$ 58.08	$ 53.36	$ 55.91		4.0%	$ 436.18	$ 54.52
Precoat (pb3 & pb4) #302		$ 37.54	$ 37.54	$ 37.54	$ 41.17	$ 37.54	$ 42.58	$ 37.86	$ 40.41		8.6%	$ 312.18	$ 39.02

OIL

Bid packages out-2
Bid packages submitted- 0

		MC-30	CRS-2	AE-P		Diff/yr	
Alamo Asphalt Pro. Inc.	Full	$ -	$ -	$ -	Gal	-100.0%	
Full 5,500 gal /Short 2,000 gal	Short	$ -	$ -	$ -	Gal	-100.0%	
Ergon Asphalt & Emulsions	Full	$ -	0.00	0.00	Gal		
Freight based on 5,500 gl/load			0	0	Gal		
Fed Envionental Fee			0	0	Gal		
			0	0	Gal		
Pump Charge/Load			$ 80.00	$ 80.00			
	Diff/yr		-100.0%	-100.0%			

Fuel

Bid packages out- 5
Bid packages submitted- 1

Bid Tabulations 2019-20

Westex Capital, LTD

	Location	Del Rio Pcts #1,#2,#3,#4 Fire Dept, Sheriff Fairgrounds	Comstock	Pandale Pct #3
E-10 replaces unleaded gas				
Del Rio Rack	Gal	$ 1.913	$ 1.913	$ 1.913
Differential	Gal	$ 0.529	$ 0.579	$ 0.639
Total	Gal	$ 2.442	$ 2.492	$ 2.552
	Diff/yr	24.5%	23.9%	23.2%
Highway Diesel				
Del Rio Rack	Gal	$ 2.040	$ 2.040	$ 2.040
Differential	Gal	$ 0.529	$ 0.579	$ 0.639
Total		$ 2.569	$ 2.619	$ 2.679
	Diff/yr	26.2%	25.6%	24.9%
Off Road Diesel				
Del Rio Rack	Gal	$ 2.060	$ 2.060	$ 2.060
Differential	Gal	$ 0.329	$ 0.379	$ 0.439
Total		$ 2.389	$ 2.439	$ 2.499
	Diff/yr	33.4%	32.5%	31.5%

Propane Delivery Only		In Town	Out of Town
Differential	Gal	$ 0.660	$ 0.660
	Gal	$ 0.990	$ 1.180
		$ 1.65	$ 1.84
	Diff/yr	46.0%	

Note: Differential includes State Tax, delivery & margin.

Pest Control

Bid packages out- 5
Bid packages submitted- 3

Bid Tabulations 2017-18

	Qtr	Annual	Change
SWT Integrity Pest Control	$741.00	$2,964.00	-17.21%
Wilson Pest Control	$975.00	$3,900.00	8.94%
Pest Solutions	$881.25	$3,525.00	-1.54%

Janitorial Service

Bid packages requested or solicited -2
Bid packages submitted- 1

	Monthly Rate	Total/Year	Change
De La Paz Cleaning	$ 4,600.00	$ 55,200.00	0.00%
	$ -	$ -	

Proof of Workmens Comp. & Liability Ins. Provided

Coffee Service

Bid packages out- 4
Bid packages submitted-2

		Folgers	Select Brand
Amistad Snacks	4.9oz Pk	$0.6667	$0.0000
DS Waters		$0.0000	$1.0710

Water Service

Bid packages out- 4
Bid packages submitted-1

	Dispenser Rate				
	Cool/Cold	Hot/Cold	5 Gal Bottle	10oz Bottle	9oz cups
DS Waters	$2.75	$2.75	$5.75	$0.2079	$ 0.0800
	$0.00	$0.00	$0.00	$0.0000	$ -

Uniform Service

Bid packages out- 4
Bid packages submitted- 2

		Shirt	Std. Pant	Jean Reg.	Jean CB.	Added Fee's
UniFirst		$ 0.16	$ 0.24	$ 0.36	$ -	$ 1,404.00
Cintas		$ 0.17	$ 0.19	$ 0.37	N/A	$ 16,380.00
	# Pcs./Yr	17,050		17,050		

Total UniFirst	$ 2,728.00	$ 6,138.00	$ 1,404.00	per Yr.	$ 10,270.00
Total Cintas	$ 2,898.50	$ 6,308.50	$ 16,380.00	per Yr.	$ 25,587.00

HVAC PM SERVICES

Bid packages out- 2
Bid packages submitted- 1

		Mo. Filter Change	Quarterly PM Outdoor units
Air Solutions		$ 23.50	$ 79.00
		$ -	$ -
	# of units/Yr.	180	180

Air Solutions	$ 4,230.00	$ 14,220.00	per Yr.	$ 18,450.00	
	$ -	$ -	per Yr.	$ -	

#33

EMC

A quote for your consideration!

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	**3000043369924.1**	Sales Rep	Colton Frankeny
Total	**$7,864.60**	Phone	(800) 456-3355, 5138539
Customer #	125826549	Email	Colton_Frankeny@Dell.com
Quoted On	Jul. 29, 2019	**Billing To**	ACCOUNTS PAYABLE VAL VERDE COUNTY 901 N BEDELL AVE STE A DEL RIO, TX 78840-4170
Expires by	Aug. 28, 2019		
Deal ID	18089873		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order.
Thank you for shopping with Dell!

Regards,
Colton Frankeny

Shipping Group

Shipping To

PURCHASING DEPT
VAL VERDE COUNTY
400 PECAN ST 3RD FL
DEL RIO, TX 78840-5140
(830) 774-7505

Shipping Method

Standard Delivery

Product	Unit Price	Qty	Subtotal
Dell Latitude 7212	**$1,966.15**	**4**	**$7,864.60**

Dell Inc. U.S. only. Dell Inc. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Subtotal:	**$7,864.60**
Shipping:	**$0.00**
Non-Taxable Amount:	**$7,864.60**
Taxable Amount:	**$0.00**
Estimated Tax:	**$0.00**
Total:	**$7,864.60**

Special lease pricing may be available for qualified customers and offers. Please contact your DFS Sales Representative for details.

Dell Inc. U.S. only. Dell Inc. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

VOL. 55 PG. 481

Shipping Group Details

Shipping To

PURCHASING DEPT
VAL VERDE COUNTY
400 PECAN ST 3RD FL
DEL RIO, TX 78840-5140
(830) 774-7505

Shipping Method

Standard Delivery

Dell Latitude 7212 Estimated delivery if purchased today: Aug. 20, 2019 Contract # 75ahh Customer Agreement # DIR-TSO-3763		**$1,966.15**	**Qty** **4**	**Subtotal** **$7,864.60**
Description	**SKU**	**Unit Price**	**Qty**	**Subtotal**
Dell Latitude 7212 Rugged Extreme, XCTO	210-AMTI	-	4	-
8th Gen Intel Core i5-8350U Processor (Quad Core, 6MB Cache, 1.7GHz,15W)	379-BCXH	-	4	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	4	-
Microsoft Office Home and Business 2019	630-ABGK	-	4	-
No DDP ESS Software	634-BENZ	-	4	-
Intel Core i5-8350U KBL-R w/16GB memory and GPS	338-BTKK	-	4	-
No Out-of-Band Systems Management	631-ABLD	-	4	-
16GB 1866MHz LPDDR3 Memory	370-ADVR	-	4	-
Bracket for PCIE SSD drive	321-BCWR	-	4	-
M.2 256GB PCIe NVMe Class 40 Solid State Drive	400-ASQR	-	4	-
No AutoPilot	340-CKSZ	-	4	-
No Mouse	570-AADK	-	4	-
Qualcomm QCA61x4A 802.11ac Dual Band(2x2) Wireless Adapter+ Bluetooth 4.1 Driver	555-BDQQ	-	4	-
Qualcomm QCA61x4A 802.11ac Dual Band(2x2) Wireless Adapter+ Bluetooth 4.1, SAR	555-BDHZ	-	4	-
Bracket for Wireless card	575-BBOR	-	4	-
No Mobile Broadband Card	362-BBBB	-	4	-
2-cell 34wH) Lithium Ion Primary Battery	451-BCCD	-	4	-
45 Watt AC Adapter	450-AEHK	-	4	-
No Secondary Battery	451-BBSG	-	4	-
No Removable CD/DVD Drive	429-AATO	-	4	-
No FGA	817-BBBB	-	4	-
Dell Command | Power Manager (DCPM)	525-0131	-	4	-
SupportAssist	525-BBCL	-	4	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	4	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	4	-

Dell inc. U.S. only. Dell inc. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

Important Notes

Terms of Sale

Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request: Dell's Terms of Sale , which include a binding consumer arbitration provision and incorporate Dell's U.S. Return Policy and Warranty (for Consumer warranties; for Commercial warranties).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S.

If your purchase is for Mozy, in addition to the foregoing applicable terms, your use of the Mozy service is subject to the terms and conditions located at https://mozy.com/about/legal/terms.

If your purchase is for Boomi services or support, your use of the Boomi Services (and related professional service) is subject to the terms and conditions located at https://boomi.com/msa.

If your purchase is for Secureworks services or support, your use of the Secureworks services (and related professional service) is subject to the terms and conditions located at https://www.secureworks.com/eula/eula-us.

If this purchase is for (a) a storage product identified in the DELL EMC Satisfaction Guarantee Terms and Conditions located at ("Satisfaction Guarantee") and (ii) three (3) years of a ProSupport Service for such storage product, in addition to the foregoing applicable terms, such storage product is subject to the Satisfaction Guarantee.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondance that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.**

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

VOL. 55 PG. 483

#34

TxCDBG Request for Payment A203

Grant Recipient: Val Verde County Contract No: 7218075 Request #: Draw 10

Activity Number	Current Budget	This Request	Total Drawn	Balance	% Remaining
Match 03J	$ 25,000.00	$ -	$ -	$25,000.00	100.00%
Construction 03J	$ 339,000.00	$ (82,011.81)	$ (291,015.43)	$47,984.57	14.15%
Engineering 03J	$ 83,200.00	$ -	$ (72,725.00)	$10,475.00	12.59%
Construction 14A	$ 24,000.00	$ (206.35)	$ (18,403.04)	$5,596.96	23.32%
Engineering 14A	$ 3,800.00	$ -	$ (1,900.00)	$1,900.00	50.00%
Admin 21A	$ 50,000.00	$ -	$ (24,500.00)	$25,500.00	51.00%
Totals:	$ 500,000.00	$ (82,218.16)	$ (408,543.47)	$91,456.53	

Progress Report	Actual Date	Exhibit C Date	Revised Date	Month Diff.
Contract Start Date:		4/23/2018		
All Professional Services Contracts Awarded:	7/10/2017	6/23/2018		-11.6
4-month Conference Call:	4/24/2018	8/23/2018		-4.0
Plans and Specs Completed/Approved by Locality:	1/9/2019	10/23/2018		2.6
Environmental Review Submitted:	8/8/2018	10/23/2018		-2.5
All pre-construction Special Conditions cleared:	3/8/2019	12/23/2018		2.5
Construction Start:	4/17/2019	1/23/2019		2.8
50% of TxCDBG funds obligated:	3/6/2019	1/23/2019		1.4
Construction 50% Complete:		6/23/2019		
Construction 75% Complete:		9/23/2019		
Construction 90% Complete:		11/23/2019		
Construction & Final Inspection Completed:		12/23/2019		
End Date:		4/21/2020		
Project Completion Report Submitted:		6/20/2020		

Remarks / Comments:

Period Covered:	6/11/2019	to	7/18/2019	If outside contract period, select:	

ALL EXPENDITURES RELATED TO THIS CONTRACT MUST BE CONSISTENT WITH THE UNIFORM GRANT AND CONTRACT MANAGEMENT ACT, CHAPTER 783 OF THE TEXAS GOVERNMENT CODE AND 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS, FINAL GUIDANCE.

CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Lewis G. Owens Jr.	County Judge	Lew. G Owens	7-21-19
Name of 1st Authorized Signatory	Title	Signature of Authorized Official	Date
Matthew Weingardt	County Auditor	Matthew S Weingardt	7-21-19
Name of 2nd Authorized Signatory	Title	Signature of Authorized Official	Date

Val Verde County
Auditor s Grant Ac ount
901 Bedell Ave, Su te A
Del Rio, TX 78840

Texas Community Bank
2411 Veterans Blvd
Del Rio, Texas 78840
88-2481/1149

3075

CHECK DATE	PAY THIS AMOUNT
08/07/2019	$82,218.16

PAY ---Eighty Two Thousand Tw › Hundred Eighteen Dollars and 16/100 Cents---

TO THE ORDER OF Core & Main LP
P.O. Box 28330
St. Louis, MO 63146-

⑈3075⑈ ⑆114924810⑆ ⑈60100041?6⑈

Val Verde County

3075
08/07/2019

VENDOR 5979 Core & Main LP

DATE	ID	PO #	DESCRIPTION	GL ACCT #	AMOUNT
7/18/2019	K605957	59896	TCDBG #7218075 - Materials	2666-1040-34-26450	75,074.76
7/18/2019	K847932	59896	TCDBG #7218075 - Casing, Pipe	2666-1040-34-26450	7,143.40

CHECK TOTAL 82,218.16

CORE&MAIN

INVOICE

Invoice #	K605957
Invoice Date	7/18/19
Account #	217135
Sales Rep	KEVIN CLAGETT
Phone #	210-657-1632
Branch # 011	San Antonio, TX
Total Amount Due	$75,074.76

1830 Craig Park Court
St. Louis, MO 63146

Remit To:
CORE & MAIN LP
PO BOX 28330
ST LOUIS, MO 63146

287 1 AB 0.412 E0069 I0118 D5059953020 S2 P6586446 0002:0003

VAL VERDE COUNTY TX
901 N BEDELL AVE STE A
DEL RIO TX 78840-4170

Shipped to:
ESCONIDO/SAN FELIPE
MARIO 1.830.719.0830
345 QUAIL TRAIL
DEL RIO, TX

CUSTOMER JOB- ESCONDI ESCONDIDO

Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice #
5/22/19	7/16/19	~~59112~~ 59896	ESCONDIDO	ESCONDI		BEST WAY	K605957

Product Code	Description	Quantity Ordered	Shipped	B/O	Price	UM	Extended Price
	CORE & MAIN PO#- 9228080						
605426M3B84B	B84B 5-1/4VO 3'6"B 6MJ 3W HYD BID SEQ# 560	36	36		2085.41000	EA	75,074.76

Mario Cervantes

RECEIVED
JUL 24 2019
COUNTY AUDITORS OFFICE

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for a current W-9 form

CORE&MAIN

Online ADVANTAGE
- Pay Online
- Paperless Billing
- Invoice Reprints
- Signed Delivery Receipts

Remit payment to the address shown on this invoice or access your account in Online Advantage to pay online.

Freight Delivery Handling Restock Misc.

Subtotal:	75,074.76
Other:	0.00
Tax:	0.00
Invoice Total:	$75,074.76

Terms: NET 30 Ordered By: ROY

This transaction is governed by and subject to CORE & MAIN's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit: http://tandc.coreandmain.com/.

0002:0003

VAL VERDE COUNTY
901 Bedell Ave. Suite A
Del Rio, TX 78840
PH: (830) 774-7584
FAX. (830) 775-9198

PURCHASE ORDER

PO Number: 59896 **Date:** 06/01/2019

Requisition #: REQ-18410 **Vendor #:** 5979

Department: County Auditor

ISSUED TO: Core & Main LP
P.O. Box 28330
St. Louis, MO 63146

SHIP TO: Val Verde County
Attn:Auditors Office
901 Bedell Ave., Ste A
Del Rio, TX 78840
(830) 774-7505

ITEM	UNITS	DESCRIPTION	VENDOR PART #	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	0	Escondido/San Felipe Pastures Material TCDBG #7218075 Water Improvements-Construction 03J Rehab Singel Unite Water Service Construction 14A		2666-1040-34-26450		0.00	86,806.31

Authorized by: _____

SUBTOTAL:	86,806.31
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	86,806.31

NOTE: PURCHASE ORDER NUMBER MUST APPEAR ON INVOICE OR STATEMENT:FREIGHT CHARGES, TAXES, DELIVERY, DRAYAGE, ETC. MUST BE SHOWN AS A SEPARATE LINE OR INVOICE

VOL. 55 PG. 487

CORE&MAIN

INVOICE

Invoice #	**K847932**
Invoice Date	7/18/19
Account #	217135
Sales Rep	KEVIN CLAGETT
Phone #	210-657-1632
Branch # 011	San Antonio, TX
Total Amount Due	**$7,143.40**

1830 Craig Park Court
St. Louis, MO 63146

Remit To:
CORE & MAIN LP
PO BOX 28330
ST LOUIS, MO 63146

PO 5934

287 1 AB 0.412 E0069 I0119 D5059953022 S2 P6586446 0003:0003

VAL VERDE COUNTY TX
901 N BEDELL AVE STE A
DEL RIO TX 78840-4170

RECEIVED
JUL 24 2019
COUNTY AUDITORS OFFICE

Backordered from:

Shipped to: 6/18/19 K604854
ESCONDIDO/SAN FELIPE
MARIO 1.830.719.0830
DEL RIO, TX

CUSTOMER JOB- ESCONDI ESCONDIDO

Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice #
5/22/19	7/17/19	~~59412~~	ESCONDIDO	ESCONDI		CORE & MAIN LP	K847932

Product Code	Description	Quantity Ordered	Shipped	B/O	Price	UM	Extended Price
0502080	2 SCH80 PVC PIPE SWB GRAY 20' BID SEQ# 50	100	100		1.53000	FT	153.00
16160SC375	16 .375 WALL STL CASING BID SEQ# 80	90	90		61.88000	FT	5,569.20
43ED2F11R8G1	T10 1" NEPTUNE ED2F11R8G1 D/R USG MTR CI BOTTOM DISC METER NO LEAD BID SEQ# 700	1	1		187.60000	EA	187.60
45D1300RBLUE	12" D1300RBLUE PLAS METER BOX W/BLUE READER LID BID SEQ# 710	1	1		18.75000	EA	18.75
020618W	6 C900 DR18 PVC PIPE (G) 20' PC235	273	273		4.45000	FT	1,214.85
020618W	6 C900 DR18 PVC PIPE (G) 20' PC235	7	7		N/C	FT	
16160SC375	16 .375 WALL STL CASING	10	10		N/C	FT	

Visit coreandmain.com for a current W-9 form

CORE&MAIN

Online ADVANTAGE
- Pay Online
- Paperless Billing
- Invoice Reprints
- Signed Delivery Receipts

Remit payment to the address shown on this invoice or access your account in Online Advantage to pay online.

Freight	Delivery	Handling	Restock	Misc.		
					Subtotal:	7,143.40
					Other:	0.00
					Tax:	0.00
Terms: NET 30		**Ordered By:** ROY			**Invoice Total:**	**$7,143.40**

This transaction is governed by and subject to CORE & MAIN's standard terms and conditions, which are incorporated by reference and accepted.
To review these terms and conditions, please visit: http://tandc.coreandmain.com/.

0003:0003

(14A)(CAB)

VOL. 55 PG. 489

SOLD TO: SAN ANTONIO-E TX
Branch - 011
13790 Judson Rd
San Antonio TX 78233 0000
PHONE # 210 657 1632

CORE & MAIN
Local Knowledge
Local Experience
Local Service, Nationwide

FILLED BY:
CHECKED BY:
REVIEWED BY:
ENTERED BY: THOMAS MAXEY - 011

REPRINT 07/15/2019 09:17 AM PAGE 1
217135 ORIG ORDER # K604854

PICK TICKET K847932

SOLD TO: VAL VERDE COUNTY TX
STOCK-SAN ANTONIO #11
901 N BEDELL AVE STE A
DEL RIO TX 78840 4170
Cus Ph# 830 774 7584

SHIP TO: VAL VERDE COUNTY TX
ESCONDIDO/SAN FELIPE
MARIO 1.830.719.0830
DEL RIO TX 78841

SPECIAL INSTRUCTIONS/COMMENTS:
CALL MARIO 1.830.719.0830 24 HRS. PRIOR TO LOADING. CALL 30 MINUTES BEFORE YOU GET INTO TOWN SO HE CAN MEET AND GUIDE YOU TO SITE.

BRANCH NO.	DATE ORDERED	DATE SHIPPED	PURCHASE ORDER NO.	JOB NAME	JOB NUMBER	DELIVERY METHOD: OUR TRUCK	CUSTOMER PICK UP	DIRECT	SHIPPED	BILL OF LADING NO.	SHIPPED VIA	SALESMAN
011	5/22/19		59112	ESCONDIDO	ESCONDI	X					CORE & MAIN LP	322

BIN LOCATION	PRODUCT CODE	DESCRIPTION	QTY ORDERED	QTY SHIPPED	BACK ORDERED	UNIT PRICE	PER	AMOUNT
WARNING-HEAVY ITEM-LIFT ASSISTANCE REQ'D								
Y16	0502080	2 SCH80 PVC PIPE SWB GRAY 20' *REF 5.00 PC WEIGHT: .9800 BID SEQ# 00050	100	100		1.53	FT	153.00
	16160SC375	16 .375 WALL STL CASING WEIGHT: 65.0000 BID SEQ# 00080	90	90		61.88	FT	5,569.20
W 2 A 3	43ED2F11R8G1	T10 1" NEPTUNE ED2F11R8G1 D/R USG MTR CI BOTTOM DISC METER NO LEAD BID SEQ# 00700	1	1		187.60	EA	187.60
Y 2 PLS	45D1300RBLUE	12" D1300RBLUE PLAS METER BOX W/BLUE READER LID WEIGHT: 6.0000 BID SEQ# 00710	1	1		18.75	EA	18.75
Y 8	020618W	6 C900 DR18 PVC PIPE (G) 20' PC235 *REF 13.65 PC WEIGHT: 5.3000 lb	273	273		4.45	FT	1,214.85
Y 8	020618W	6 C900 DR18 PVC PIPE (G) 20' PC235 *REF .35 PC WEIGHT: 5.3000 lb	7	7		N/C	FT	

CONTINUED

MERCHANDISE SUBTOTAL	TAX	TAX AMOUNT	FREIGHT	DELIVERY	HANDLING	RESTOCKING	MISCELLANEOUS	TOTAL SALE

This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit http://tandc.coreandmain.com/.

RECEIVED BY SIGNATURE:
PRINT NAME HERE: MARIO CERVANTES JR.
7-17-19

SAN ANTONIO-E TX
Branch - 011
13790 Judson Rd
San Antonio TX 78233 0000
PHONE # 210 657 1632

CORE & MAIN
Local Knowledge
Local Experience
Local Service, Nationwide

FILLED BY:
CHECKED BY:
REVIEWED BY:
ENTERED BY: THOMAS MAXEY - 011

REPRINT 07/15/2019 09:17 AM PAGE 2
217135 ORIG ORDER # K604854

PICK TICKET K842932

SOLD TO: VAL VERDE COUNTY TX
STOCK-SAN ANTONIO #11
901 N BEDELL AVE STE A
DEL RIO TX 78840 4170
Cus Ph# 830 774 7584

SHIP TO: VAL VERDE COUNTY TX
ESCONDIDO/SAN FELIPE
MARIO 1.830.719.0830
DEL RIO TX 78841

SPECIAL INSTRUCTIONS/COMMENTS:
CALL MARIO 1.830.719.0830 24 HRS. PRIOR TO LOADING. CALL 30 MINUTES BEFORE YOU GET INTO TOWN SO HE CAN MEET AND GUIDE YOU TO SITE.

BRANCH NO.	DATE ORDERED	DATE SHIPPED	PURCHASE ORDER NO.	JOB NAME	JOB NUMBER	DELIVERY METHOD: OUR TRUCK	CUSTOMER PICK UP	DIRECT	SHIPPED	BILL OF LADING NO.	SHIPPED VIA	SALESMAN
011	5/22/19		59896 59112	ESCONDIDO	ESCONDI	X					CORE & MAIN LP	322

BIN LOCATION	PRODUCT CODE	DESCRIPTION	QTY ORDERED	QTY SHIPPED	BACK ORDERED	UNIT PRICE	PER	AMOUNT
	16160SC375	16 .375 WALL STL CASING WEIGHT: 65.0000 lb TOTAL WEIGHT: 8088.00	10	10		N/C	FT	

RECEIVED
JUL 18 2019
COUNTY AUDITOR'S OFFICE

END OF ORDER

MERCHANDISE SUBTOTAL	TAX	TAX AMOUNT	FREIGHT	DELIVERY	HANDLING	RESTOCKING	MISCELLANEOUS	TOTAL SALE
7,143.40	8.250	.00	.00	.00	.00	.00	.00	7,143.40

This transaction is governed by and subject to Core & Main's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit http://tandc.coreandmain.com/.

RECEIVED BY SIGNATURE: Mario Cervantes
PRINT NAME HERE: MARIO CORVANTES JR
7-17-19

VAL VERDE COUNTY
901 Bedell Ave. Suite A
Del Rio, TX 78840
PH: (830) 774-7584
FAX (830) 775-9198

PURCHASE ORDER

PO Number: 59896 **Date:** 06/01/2019

Requisition #: REQ-18410 **Vendor #:** 5979

Department: County Auditor

ISSUED TO: Core & Main LP
P.O. Box 28330
St. Louis, MO 63146-

SHIP TO: Val Verde County
Attn:Auditors Office
901 Bedell Ave., Ste A
Del Rio, TX 78840
(830) 774-7505

ITEM	UNITS	DESCRIPTION	VENDOR PART #	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	0	Escondido/San Felipe Pastures - Material TCDBG #7218075 Water Improvements-Construction 03J Rehab Singel Unite Water Service Construction 14A		2666-1040-34-26450		0.00	86,806.31

Authorized by: _____

SUBTOTAL:	86,806.31
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	86,806.31

NOTE: PURCHASE ORDER NUMBER MUST APPEAR ON INVOICE OR STATEMENT:FREIGHT CHARGES, TAXES, DELIVERY, DRAYAGE, ETC. MUST BE SHOWN AS A SEPARATE LINE OR INVOICE

#36

TxCDBG CONTRACT AMENDMENT/MODIFICATION REQUEST A1101

Grant Recipient Name: Val Verde County Contract No 7218026 Region MRGDC

Modification No. ___ Start Date 06/01/2018 End Date 05/31/2020 Contract Amount $350,000.00

Check all contract provisions to be amended/modified (additional questions appear for some selections):

☐ Exhibit A Performance Statement ☒ Exhibit B Budget ☐ Contract Period (extension) ☐ Special Conditions

☐ Other

What changes are proposed for the contract? Expansion of original project scale

Why are the proposed revisions requested for this contract?

A budget modification is being requested to move funds from Activity Construction 03J to Activity Construction 14A

Is the contract on hold for non-compliance with audit, monitoring, or programmatic requirements? No *TDA concur*

For Budget Amendment/Modification Requests

Enter the entire project Exhibit B and proposed change(s), including activities with no change.

Activity	Original Budget	Current Budget	Present (+/-) $ Change	Revised Budget	+
03J - Water Improvements-Acquisition	$5,000.00	$5,000.00	$0.00	$5,000.00	-
03J - Water Improvements-Construction	$246,125.00	$246,125.00	($8,350.32)	$237,774.68	-
14A - Rehab Single-Unit-Water	$9,375.00	$9,375.00	$8,350.32	$17,725.32	-
03J - Water Improvements-Engineering	$47,625.00	$47,625.00	$0.00	$47,625.00	-
14A - Rehab Single-Unit-Water Eng.	$1,875.00	$1,875.00	$0.00	$1,875.00	-
21J - General Administration	$40,000.00	$40,000.00	$0.00	$40,000.00	-
Totals	$350,000.00	$350,000.00	$0.00	$350,000.00	

Do the proposed revisions move more than 20% of the total grant funds from one activity to another? ◉ No ○ Yes

Do the proposed revisions require new budget activities? ◉ No ○ Yes

Do the proposed revisions move funds from construction activities to administration or engineering activities? ◉ No ○ Yes

If Yes, describe additional adm/eng services

TDA Staff: Record change in IDIS ☐

Required as of September 1, 2019 for all requested changes to TxCDBG contracts.
For additional information on contract changes see TxCDBG Project Implementation Manual Chapter 11

#36

Provide any other appropriate information about this request in the space below:

Supporting Documents Attached (if applicable):

☐ Revised Exhibit A (using track changes) ☒ Revised Exhibit B (using track changes) ☐ Resolution and Notice of Public Hearing

☐ Engineer's letter ☐ Revised Project Map ☐ Revised Implementation Schedule

☐ Other

By my signature, I certify that the above is true and accurate and hereby request the contract change:

Signature of Authorized Signator | Val Verde County Judge (Title) | August 21 2019 (Date)

Notifications:

Mailing Address	Honorable Lewis G. Owens Jr. Val Verde County Judge 400 Pecan Street Del Rio, Texas 78840
Email Address for Grant Recipient	lowens@valverdecounty.texas.gov
Other Email Address (list address for persons to be included in notification)	carl.esser@hotmail.com debbieesser@yahoo.com rbenavidez@valverdecounty.texas.gov

TDA Action: ☐ Notes Attached

	Contract Specialist Approval	Management Approval
Date		Date

Required as of September 1, 2019 for all requested changes to TxCDBG contracts.
For additional information on contract changes see TxCDBG Project Implementation Manual Chapter 11

VOL. 55 PG. 493

#37

TxCDBG Request for Payment

A203

Grant Recipient: Val Verde County Contract No: 7218026 Request #: Draw 10

Activity Number	Current Budget	This Request	Total Drawn	Balance	% Remaining
Match 03J	$ -	$ -	$ -	$0.00	#DIV/0!
Acquisition 03J	$ 5,000.00	$ -	$ -	$5,000.00	100.00%
Construction 03J	$ 237,774.68	$ (33,105.44)	$ (220,022.73)	$17,751.95	7.47%
Engineering 03J	$ 47,625.00	$ -	$ (42,862.50)	$4,762.50	10.00%
Construction 14A	$ 17,725.32	$ (8,774.48)	$ (17,725.32)	$0.00	0.00%
Engineering 14A	$ 1,875.00	$ -	$ (1,687.00)	$188.00	10.03%
Admin 21A	$ 40,000.00	$ -	$ (14,400.00)	$25,600.00	64.00%
Totals:	$ 350,000.00	$ (41,879.92)	$ (296,697.55)	$53,302.45	

Progress Report	Actual Date	Exhibit C Date	Revised Date	Month Diff.
Contract Start Date:		6/1/2018		
All Professional Services Contracts Awarded:	9/11/2017	8/1/2018		-10.8
4-month Conference Call:	7/15/2018	10/1/2018		-2.6
Plans and Specs Completed/Approved by Locality:	12/12/2018	12/1/2018		0.4
Environmental Review Submitted:	9/7/2018	12/1/2018		-2.8
All pre-construction Special Conditions cleared:	5/2/2019	2/1/2019		3.0
Construction Start:	5/22/2019	3/1/2019		2.7
50% of TxCDBG funds obligated:	5/1/2019	3/1/2019		2.0
Construction 50% Complete:		8/1/2019		
Construction 75% Complete:		11/1/2019		
Construction 90% Complete:		1/1/2020		
Construction & Final Inspection Completed:		2/1/2020		
End Date:		5/30/2020		
Project Completion Report Submitted:		7/29/2020		

Remarks / Comments:

Draw #9 was redcued by $424.16 due to credit memo from Core & Main. Val Verde County reduced payment of Core & main Invoice K605938 by $424.16

Period Covered:	6/11/2019	to	7/18/2019	If outside contract period, select:	

ALL EXPENDITURES RELATED TO THIS CONTRACT MUST BE CONSISTENT WITH THE UNIFORM GRANT AND CONTRACT MANAGEMENT ACT, CHAPTER 783 OF THE TEXAS GOVERNMENT CODE AND 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS, FINAL GUIDANCE.

CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Lewis G. Owens Jr.	Couty Judge		7-21-19
Name of 1st Authorized Signatory	Title	Signature of Authorized Official	Date
Matthew Weingardt	County Auditor		7-21-19
Name of 2nd Authorized Signatory	Title	Signature of Authorized Official	Date

CORE & MAIN

PAID

INVOICE

1830 Craig Park Court
St. Louis, MO 63146

Invoice #	K604616
Invoice Date	6/11/19
Account #	217135
Sales Rep	KEVIN CLAGETT
Phone #	210-657-1632
Branch # 011	San Antonio, TX
Total Amount Due	$8,774.48

Remit To:
CORE & MAIN LP
PO BOX 28330
ST.LOUIS, MO 63146

269 1 SP 0.500 E0269X I0382 04830794514 S2 P6482942 0001:0002

VAL VERDE COUNTY TX
901 N BEDELL AVE STE A
DEL RIO TX 78840-4170

Shipped to:
1690 CIENEGAS ROAD
RAYMOND 1.830.703.6313
ROAD DEPARTMENT
DEL RIO, TX

CUSTOMER JOB- RIDGELN 2018 RIDGELINE

Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice #
5/22/19	6/07/19	59113	2018 RIDGELINE	RIDGELN		BEST WAY	K604616

TCDBG 18026.

Product Code	Description	Quantity Ordered	Shipped	B/O	Price	UM	Extended Price
	CORE & MAIN PO#- 9227609						
9F1000QNL	F1000-4QNL 1 CORP CCXQJ CTS NO LEAD BID SEQ# 240	22	22		67.45000	EA	1,483.90
71202BS0905CC4	202BS-905-CC4 8X1 CC BRS SAD D/S STAINLESS BAND BID SEQ# 250	22	22		143.42000	EA	3,155.24
3710B43444WQNL	B43-444WQNL 1 BALL METER VALVE (NO LEAD) BID SEQ# 260	22	22		121.49000	EA	2,672.78
3910I52	#52 1 SS INSERT F/CTS PE BID SEQ# 270	88	88		2.15000	EA	189.20
3910C8444QNL	C84-44QNL 1 CPLG MIPXQJCTS NO LEAD BID SEQ# 370	44	44		28.94000	EA	1,273.36

RECEIVED
JUN 17 2019
COUNTY AUDITOR'S OFFICE

Visit coreandmain.com for a current W-9 form

CORE & MAIN

Online ADVANTAGE
- Pay Online
- Paperless Billing
- Invoice Reprints
- Signed Delivery Receipts

Remit payment to the address shown on this invoice or access your account in Online Advantage to pay online.

Freight	Delivery	Handling	Restock	Misc.

Terms: NET 30 Ordered By: ROY

Subtotal:	8,774.48
Other:	0.00
Tax:	0.00
Invoice Total:	$8,774.48

This transaction is governed by and subject to CORE & MAIN's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit: http://tandc.coreandmain.com/.

0001:0002

7/1/19

VAL VERDE COUNTY
901 Bedell Ave. Suite A
Del Rio, TX 78840
PH: (830) 774-7584
FAX: (830) 775-9198

PURCHASE ORDER

PO Number: 59113 **Date:** 05/14/2019

Requisition #: REQ-17529 **Vendor #:** 5979

Department: County Auditor

ISSUED TO: Core & Main LP
P.O. Box 28330
St. Louis, MO 63146-

SHIP TO: Val Verde County
Attn:Auditors Office
901 Bedell Ave., Ste A
Del Rio, TX 78840
(830) 774-7505

ITEM	UNITS	DESCRIPTION	VENDOR PART #	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	0	Ridgeline Waterline - Pct.4 - Materials Construction Materials 03J TxCDBG #7218026 Change Order #1, 5/17/2019: Change size of water meter from 3/4" to 1" causing an increase of $1,408.00; $227,130.21 to $228,538.21.		2666-1026-34-26450		0.00	228,538.21
2	0	TxCDBG #7218026 - Construction Materials 14A		2666-1026-34-26300		0.00	9,375.00

Authorized by: _____

SUBTOTAL:	237,913.21
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	237,913.21

NOTE: PURCHASE ORDER NUMBER MUST APPEAR ON INVOICE OR STATEMENT:FREIGHT CHARGES, TAXES, DELIVERY, DRAYAGE, ETC. MUST BE SHOWN AS A SEPARATE LINE OR INVOICE

Val Verde County
Auditor's Grant Account
901 Bedell Ave, Suite A
Del Rio, TX 78840

Texas Community Bank
2411 Veterans Blvd.
Del Rio, Texas 78840
88-2481/1149

3017

CHECK DATE	PAY THIS AMOUNT
06/26/2019	$204,970.77

PAY ---Two Hundred Four Thousand Nine Hundred Seventy Dollars and 77/100 Cents---

TO THE ORDER OF Core & Main LP
P.O. Box 28330
St. Louis, MO 63146-

⑈3017⑈ ⑆114924810⑆ ⑈60100041 76⑈

Val Verde County
VENDOR: 5979 Core & Main LP

3017
06/26/2019

DATE	ID	PO #	DESCRIPTION	GL ACCT #	AMOUNT
5/28/2019	K591975	59113	T.C.D.B.G #7218026 - Material	2666-1026-34-26450	128,319.40
5/31/2019	K604519	59113	T.C.D.B.G #7218026 - Material	2666-1026-34-26450	44,908.36
5/28/2019	K604552	59113	T.C.D.B.G #7218026 - Material	2666-1026-34-26450	4,647.04
6/11/2019	K604616	59113	T.C.D.B.G #7218026 - Material	2666-1026-34-26450	[illegible]
5/31/2019	K604629	59113	T.C.D.B.G #7218026 - Material	2666-1026-34-26450	1,900.00
0/2019	K633774	59113	T.C.D.B.G #7218026 - Material	2666-1026-34-26450	16,421.49

DRAW # 9 7218026

DRAW #10
7218026

CORE & MAIN

INVOICE

Invoice #	K605938
Invoice Date	7/18/19
Account #	217135
Sales Rep	KEVIN CLAGETT
Phone #	210-657-1632
Branch # 011	San Antonio, TX
Total Amount Due	**$33,105.44**

1830 Craig Park Court
St. Louis, MO 63146

Remit To:
CORE & MAIN LP
PO BOX 28330
ST LOUIS, MO 63146

287 1 AB 0.412 E0069X I0117 D5059953018 S2 P6586446 0001:0003

VAL VERDE COUNTY TX
901 N BEDELL AVE STE A
DEL RIO TX 78840-4170

Shipped to:
1690 CIENEGAS ROAD
RAYMOND 1.830.703.6313
ROAD DEPARTMENT
DEL RIO, TX

CUSTOMER JOB- RIDGELN 2018 RIDGELINE

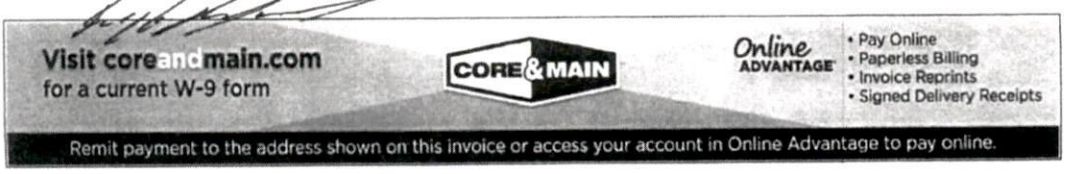
Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice #
5/22/19	7/16/19	59113	2018 RIDGELINE	RIDGELN		BEST WAY	K605938

Product Code	Description	Quantity Ordered	Shipped	B/O	Price	UM	Extended Price
	CORE & MAIN PO#- 9184337						
605546M3B84B	B84B 5-1/4VO HYD 4'6"B 6MJ 3W AMER FLOW O/L NST (RED)	16	16		2069.09000	EA	33,105.44

266-1026-34-26450

RECEIVED
JUL 24 2019
COUNTY AUDITORS OFFICE



Freight	Delivery	Handling	Restock	Misc.		
					Subtotal:	33,105.44
					Other:	0.00
					Tax:	0.00
Terms: NET 30		**Ordered By:** ROY			**Invoice Total:**	**$33,105.44**

This transaction is governed by and subject to CORE & MAIN's standard terms and conditions, which are incorporated by reference and accepted.
To review these terms and conditions, please visit: http://tandc.coreandmain.com/.

0001:0003

VOL. 55 PG. 498

VAL VERDE COUNTY
901 Bedell Ave. Suite A
Del Rio, TX 78840
PH: (830) 774-7584
FAX: (830) 775-9198

PURCHASE ORDER

PO Number: 59113 **Date:** 05/14/2019

Requisition #: REQ-17529 **Vendor #:** 5979

Department: County Auditor

ISSUED TO: Core & Main LP
P.O. Box 28330
St. Louis, MO 63146-

SHIP TO: Val Verde County
Attn:Auditors Office
901 Bedell Ave., Ste A
Del Rio, TX 78840
(830) 774-7505

ITEM	UNITS	DESCRIPTION	VENDOR PART #	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	0	Ridgeline Waterline - Pct.4 - Materials Construction Materials 03J TxCDBG #7218026 Change Order #1, 5/17/2019: Change size of water meter from 3/4" to 1" causing an increase of $1,408.00, $227,130.21 to $228,538.21		2666-1026-34-26450		0.00	228,538.21
2	0	TxCDBG #7218026 - Construction Materials 14A		2666-1026-34-26300		0.00	9,375.00

Authorized by: _____

SUBTOTAL:	237,913.21
TOTAL TAX:	0.00
SHIPPING:	0.00
TOTAL	237,913.21

NOTE: PURCHASE ORDER NUMBER MUST APPEAR ON INVOICE OR STATEMENT:FREIGHT CHARGES, TAXES, DELIVERY, DRAYAGE, ETC. MUST BE SHOWN AS A SEPARATE LINE OR INVOICE

Val Verde County
Auditor s Grant Ac ount
901 Bedell Ave, Su te A
Del Rio TX 78840

Texas Community Bank
2411 Veterans Blvd
Del Rio, Texas 78840
88-2481/1149

3074

CHECK DATE	PAY THIS AMOUNT
08/07/2019	$32,681.28

PAY ---Thirty Two Thousand Six Hundred Eighty One Dollars and 28/100 Cents---

TO THE ORDER OF Core & Main LP
P.O. Box 28330
St. Louis, MO 63146-

⑈3074⑈ ⑆114924810⑆ ⑈60100041 76⑈

Val Verde County **3074**

VENDOR: 5979 Core & Main LP 08/07/2019

DATE	ID	PO #	DESCRIPTION	GL ACCT #	AMOUNT
7/18/2019	K605938	59113	TCDBG #7218026 - Materials	2666-1026-34-26450	23,567.44
7/18/2019	K605938	59113	TCDBG #7218026 - Materials	2666-1026-34-26300	9,375.00
7/18/2019	K605938-1		TCDBG #7218026 - Materials	2666-1026-34-26450	163.00
7/12/2019	K852171		TCDBG #7218026 - Credit Memo	2666-1026-34-26450	-424.16

Credit memo for Concrete

CHECK TOTAL 32,681.28

VOL. 55 PG. 500

CORE&MAIN

CREDIT MEMO

Invoice #	K852171
Invoice Date	7/12/19
Account #	217135
Sales Rep	KEVIN CLAGETT
Phone #	210-657-1632
Branch # 011	San Antonio, TX
Total Amount Due	-$424.16

1830 Craig Park Court
St. Louis, MO 63146

Remit To:
CORE & MAIN LP
PO BOX 28330
ST LOUIS, MO 63146

290 1 SP 0.500 E0290X I0406 D5040554564 S2 P6573746 0001:0001

VAL VERDE COUNTY TX
901 N BEDELL AVE STE A
DEL RIO TX 78840-4170

Shipped to:

CUSTOMER PICK-UP -

CUSTOMER JOB- RIDGELN 2018 RIDGELINE

Thank you for the opportunity to serve you! We appreciate your prompt payment.

Date Ordered	Date Shipped	Customer PO #	Job Name	Job #	Bill of Lading	Shipped Via	Invoice #
7/11/19	7/11/19	59113	2018 RIDGELINE	RIDGELN		WILL CALL	K852171

Product Code	Description	Quantity Ordered	Shipped	B/O	Price	UM	Extended Price
	DIFFERNCE INVOICED PRICE WAS BILLED AT Reference Invoice No.K604616						
43ED2F21R8G1	T10 1" DIR READ MTR PL/BR NEPTUNE ED2F21R8G1 NO LEAD SHOULD HAVE BEEN BILLED AT	22	22		228.96000	EA	-5,037.12
43ED2F21R8G1	T10 1" DIR READ MTR PL/BR NEPTUNE ED2F21R8G1 NO LEAD	22	22		209.68000	EA	4,612.96

RECEIVED
JUL 18 2019
COUNTY AUDITORS OFFICE

2666-1026-34-26450

Visit coreandmain.com for a current W-9 form

CORE&MAIN

Online ADVANTAGE
- Pay Online
- Paperless Billing
- Invoice Reprints
- Signed Delivery Receipts

Remit payment to the address shown on this invoice or access your account in Online Advantage to pay online.

Freight	Delivery	Handling	Restock	Misc.		
					Subtotal:	-424.16
					Other:	0.00
					Tax:	0.00
Terms: NET 30		Ordered By.			Invoice Total:	-$424.16

This transaction is governed by and subject to CORE & MAIN's standard terms and conditions, which are incorporated by reference and accepted. To review these terms and conditions, please visit: http://tandc.coreandmain.com/.

0001:0001

VAL VERDE COUNTY
901 Bedell Ave. Suite A
Del Rio, TX 78840
PH. (830) 774-7584
FAX (830) 775-9198

PURCHASE ORDER

PO Number: 59113 **Date:** 05/14/2019

Requisition #: REQ 17529 **Vendor #:** 5979

Department: County Auditor

ISSUED TO: Core & Main LP
P.O. Box 28330
St. Louis, MO 63146

SHIP TO: Val Verde County
Attn Auditors Office
901 Bedell Ave., Ste A
Del Rio, TX 78840
(830) 774-7505

ITEM	UNITS	DESCRIPTION	VENDOR PART #	GL ACCT #	PROJ ACCT #	PRICE	AMOUNT
1	0	Ridgeline Waterline - Pct 4 - Materials Construction Materials 03J TxCDBG #7218026 Change Order #1 5/17/2019 - Change size of water meter from 3/4" to 1" causing an increase of $1,408.00 - $227,130.21 to $228,538.21		2000-1020-34-26450		0.00	228,538.21
2	0	TxCDBG #7218026 - Construction Materials 14A		2000-1020-34-26300		0.00	9,375.00

Authorized by: _____

SUBTOTAL	237,913.21
TOTAL TAX	0.00
SHIPPING	0.00
TOTAL	237,913.21

NOTE: PURCHASE ORDER NUMBER MUST APPEAR ON INVOICE OR STATEMENT:FREIGHT CHARGES, TAXES, DELIVERY, DRAYAGE, ETC. MUST BE SHOWN AS A SEPARATE LINE OR INVOICE

Val Verde County
Auditor s Grant Ac ount
901 Bedell Ave, Su te A
Del Rio TX 78840

Texas Community Bank
2411 Veterans Blvd
Del Rio, Texas 78840
88 2481/1149

3074

CHECK DATE	PAY THIS AMOUNT
08/07/2019	$32,681.28

PAY ---Thirty Two Thousand Six Hundred Eighty One Dollars and 28/100 Cents---

TO THE ORDER OF
Core & Main LP
P.O. Box 28330
St. Louis, MO 63146-

⑈3074⑈ ⑆114924810⑆ ⑈60100041 76⑈

Val Verde County

VENDOR 5979 Core & Main LP

DATE	ID	PO #	DESCRIPTION	GL ACCT #	3074 08/07/2019 AMOUNT
7/18/2019	K605938	59113	TCDBG #7218026 - Materials	2666-1026-34-26450	23,567.44
7/18/2019	K605938	59113	TCDBG #7218026 - Materials	2666-1026-34-26300	9,375.00
7/18/2019	K605938-1		TCDBG #7218026 - Materials	2666-1026-34-26450	163.00
7/12/2019	K852171		TCDBG #7218026 - Credit Memo	2666-1026-34-26450	-424.16

CHECK TOTAL 32,681.28

#38
A

VAL VERDE COUNTY FAIRGROUNDS
LEASE AGREEMENT

This Agreement is entered into by and between the County of Val Verde ("Lessor"), acting herein by and through its County Judge as authorized agent for Lessor and **Copa De La Amistad** ("Lessee") acting by and through **Ronda Hargrove,** director for the lease of premises more commonly known as the Val Verde County Fairgrounds. For and in consideration of the mutual promises hereinafter set out to be kept and performed, the parties hereby agree to the following terms and conditions:

1. Terms of Lease: This lease shall commence on 10/18/2019 at 7:00 a.m. and end on 10/20/2019 at 7:00 p.m. This includes the delivery and retrieval of Lessee's equipment, livestock, etc. by Lessee to and from the Val Verde County Fairgrounds. The event days are as follows: Saturday, October 19, 2019.

2. Description of Property: The following building(s) and area(s) located on the Val Verde County Fairgrounds are to be leased beginning 10/18/19 and ending 10/20/19.

    - Large Arena
    - Concessions Stands
    - Grand Stands
    - Rest Rooms
    - Parking Lot
    - Small Roping Arena

    *There will be no glass bottles permitted at the concessions stands.

3. Consideration: Lessee shall pay to the County of Val Verde as consideration for the use of the fairgrounds, the amount of $1,000 per event day, payable when the contract is executed. Lessee shall pay to the County of Val Verde as consideration for the use of the fairground. In addition, a deposit in the amount of **$500** shall be paid at the time and in accordance with the terms specified in paragraph 9 of this lease agreement. No other fees or payments are authorized unless specifically set out in the Lease Agreement.

4. Cancellation: The following amount will be refunded if Lessee seeks to cancel this Lease Agreement. This notice of cancellation must be made in writing and delivered to the Val Verde County Judge.

    If notice is received 45 days or more prior to event - 100% refund
    If notice is received 45 days to 20 days prior to event - 50% refund
    If notice is received less than 20 days prior to event - 0% refund

5. Deposit Refund: The deposit paid by Lessee shall be refunded to Lessee by Lessor within 10 days after Lessee and Lessor's agent inspected the property and determined that it is inacceptable condition an after Lessor's agent has determined that all costs of utilities (or clean up fees as specified in paragraph 9 of this lease) have been paid. Appropriate amounts shall be deducted for damages to the premises, as well as for nonpayment of utilities. These deductions shall be specified in writing and delivered to Lessee on or before the date the deposit refund is due.

6. Inspection of Property: Lessee shall inspect the property prior to the execution of this Lease Agreement to determine if the property is acceptable and suited for its intended use. By executing this Lease Agreement, Lessee acknowledges that the property has been inspected and is suitable for its intended use in its current condition.

7. Equipment: Lessor shall not provide any equipment to Lessee. Lessor shall prepare the arena for use by Lessee on 10/18/2019. This does not include set up for event. Lessee shall inspect the arena to determine if it is satisfactory for its intended use. Thereafter, it shall be the Lessee's sole responsibility to maintain the arena for its intended use during the lease term.

8. Utilities: Lessor shall be solely responsible for the payment of utilities (water/electricity) during the lease term.

9. Clean-up: Lessee and Lessor acknowledge that Lessee has the option to clean up the facilities. Lessor is responsible of the cost of providing dumpsters.

   In the event Lessor is responsible for clean-up, Lessee shall deliver to Lessor a $500 deposit/clean up fee along with written confirmation that he is exercising the option of having Lessor clean up the premises. Lessor warrants that there will be a cleanup crew after every performance and that clean up shall be accomplished prior to each performance.

   In the event Lessee is responsible for clean up, Lessee shall deliver to Lessor a $500 deposit along with written confirmation that he is exercising the option of cleaning up the premises. Lessor shall inspect the premises on a date as specified in opportunity to correct any clean up problems as indicated by Lessor or Lessor's agent prior to the expiration of the lease term.

10. Security: Uniformed security officers shall be provided by Lessee at Lessee's expense for the event period beginning at 7a.m on 10/18/2019 through 10/19/2019 at 1a.m. Lessee shall coordinate with the Val Verde

County Sheriff to ensure that the Fairgrounds Rules relating to security are followed.

11. Insurance: Lessee shall at all times maintain in full force and effect an insurance policy that names the County of Val Verde as additional insured and protects the parties against any and all liability arising out of any injury, including injuries to persons and property, which may occur on the premises described herein or which may result from any use connected with such premises. Lessee shall furnish to Lessor at the time this lease is executed, an appropriate certificate of insurance showing thereon the effective dates of the policy, the amounts of the policy, the insurer, the named insured and any other pertinent matters.

12. **INDEMNIFICATION: LESSEE SHALL AND DOES HEREBY FULLY INDEMNIFY AND HOLD HARMLESS THE COUNTY, ITS SUCCESSORS, ASSIGNS, AGENTS, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES FROM AND AGAINST ANY AND ALL LIABILITIES, INJURY, DEMANDS, SUITS, ACTIONS, CLAIMS, PROCEEDINGS, DAMAGES, JUDGMENTS, AWARDS, PENALTIES, COSTS AND/OR EXPENSES, INCLUDING BUT NOT LIMITED TO REASONABLE ATTORNEYS FEES, OF WHATSOEVER NATURE, PAST, PRESENT OR FUTURE, ARISING FROM OR RELATED TO PERFORMANCE OF THIS AGREEMENT.**

13. Rules and Regulations: Lessee shall at all times adhere to the Rules and Regulations adopted by the Val Verde County Fairgrounds Committee. By signing this Lease Agreement, Lessee acknowledges that a copy of the Rules and Regulations has been provided to Lessee and that Lessee has read and understands said Rules and Regulations. A copy of said Rules and Regulations is attached to this agreement as Exhibit "A" and Exhibit "B."

14. Resolution of Problems: The Fairgrounds Manager shall be available for resolution of any problems which may arise during the lease term, which includes problems arising during the event. In the event no resolution is reached, Lessee may request assistance from the Val Verde County Commissioners Court designee. Lessor warrants that the Fairgrounds Manager or another person designated by the Val Verde County Commissioners Court shall be available to Lessee during the event.

15. Violation of Lease Agreement: If Lessee violates any of the terms of this Lease Agreement, including the Rules and Regulations, the County of Val Verde shall give written notice of the violation and the Lease Agreement shall become immediately void. Any monies paid as consideration for this Lease Agreement shall be forfeited.

16. Parties Bound: This Lease Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Lease Agreement.

17. Applicable Law: This Lease Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties are performable in Val Verde County, Texas.

18. Legal Construction: In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Lease Agreement shall be construed as if such invalid, illegal or unenforceable provisions had never been contained herein.

19. Prior Agreements Superseded: This Legal Agreement constitutes the sole and only agreement of the parties and supersedes any prior understandings or written or oral agreements between the parties.

20. Amendment: No amendment, modification or alteration of the terms of this Lease Agreement shall be binding unless the same is in writing, dated subsequent to the date of this Lease Agreement and duly executed by the parties.

21. Rights and Remedies Cumulative: The rights and remedies provided by this Lease Agreement are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. These rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.

22. Waiver of Default: No waiver by the parties hereto of any default or breach of any term, condition or covenant of this lease shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant of this Lease Agreement.

23. Attorney's Fees: In the event Lessor or Lessee breaches any of the terms of this Lease Agreement whereby the party not in default employs attorneys to protect or enforce its rights hereunder and prevails, then the defaulting party agrees to pay the other party reasonable attorney's fees so incurred by such other party.

24. Force Majeure: Neither Lessor nor Lessee shall be required to perform any term, condition, or covenant in this Lease Agreement so long as such performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockouts, material or labor restrictions by any

governmental authority, civil riots, floods, and any other cause not reasonable within the control of Lessor or Lessee and which by the exercise of due diligence Lessor or Lessee is unable, wholly or in part, to prevent or overcome.

25. This lease agreement shall serve as a permit for purposes of complying with the Fairgrounds Rules.

26. **NO BLANK SPACES: BY EXECUTING THIS DOCUMENT, LESSOR AND LESSEE ARE VERIFYING THAT NO BLANK SPACES REMAIN IN THE LEASE AGREEMENT.**

EXECUTED on this 21 day of August, 2019.

Lewis G. Owens, County Judge
On behalf of Val Verde County

(Lessee)

Presented to Val Verde Commissioners Court on 8/21/19 and made a part of the court's minutes.

#38
B.

VAL VERDE COUNTY FAIRGROUNDS LEASE AGREEMENT

This Agreement is entered into by and between the County of Val Verde ("Lessor"), acting herein by and through its County Judge as authorized agent for Lessor and **2019 St. Joseph BBQ Cook Off & 5K** ("Lessee") acting by and through **Efrain Gallegos**, for the lease of premises more commonly known as the Val Verde County Fairgrounds. For and in consideration of the mutual promises hereinafter set out to be kept and performed, the parties hereby agree to the following terms and conditions:

1. Terms of Lease: This lease shall commence on 9/20/2019 and 9/21/2019 and end on 9/22/2019 at 11:30 PM for use of the parking lot located at the Val Verde County Fairgrounds.

2. Description of Property: The following building(s) and area(s) located on the Val Verde County Fairgrounds are to be leased beginning 9/20/2019 and 9/21/2019 ending 9/22/2019:

small arena	grandstands
large arena	office space
concession	pavilion
restrooms	open field (next to water tank)
parking lot	race track

*There will be no glass bottles permitted at the concessions stands.

3. Consideration: Lessee shall pay to the County of Val Verde as consideration for the use of the fairgrounds, the amount of $200.00 per event day for the use of the arena and pavilion, payable when the contract is executed. In addition, a deposit in the amount of $500.00 shall be paid at the time and in accordance with the terms specified in paragraph 9 of this lease agreement (deposit is for arena and pavilion are included. No other fees or payments are authorized unless specifically set out in the Lease Agreement.

4. Cancellation: The following amount will be refunded if Lessee seeks to cancel this Lease Agreement. This notice of cancellation must be made in writing and delivered to the Val Verde County Judge.

   If notice is received 45 days or more prior to event - 100% refund

   If notice is received 45 days to 20 days prior to event - 50% refund

If notice is received less than 20 days prior to event - 0% refund

5. Deposit Refund: The deposit paid by Lessee shall be refunded to Lessee by Lessor within 10 days after Lessee and Lessor's agent inspected the property and determined that it is inacceptable condition an after-Lessor's agent has determined that all costs of utilities (or clean up fees as specified in paragraph 9 of this lease) have been paid. Appropriate amounts shall be deducted for damages to the premises, as well as for nonpayment of utilities. These deductions shall be specified in writing and delivered to Lessee on or before the date the deposit refund is due.

6. Inspection of Property: Lessee shall inspect the property prior to the execution of this Lease Agreement to determine if the property is acceptable and suited for its intended use. By executing this Lease Agreement, Lessee acknowledges that the property has been inspected and is suitable for its intended use in its current condition.

7. Equipment: Lessor shall not provide any equipment to Lessee. Lessor shall prepare the arena for use by Lessee on 9/20/2019 . This does not include set up for event. Lessee shall inspect the arena to determine if it is satisfactory for its intended use. Thereafter, it shall be the Lessee's sole responsibility to maintain the arena for its intended use during the lease term.

8. Utilities: Lessee shall be solely responsible for the payment of utilities (water/electricity) during the lease term.

9. Clean-up: Lessee and Lessor acknowledge that Lessee has the option to clean up the facilities.

   In the event Lessor is responsible for clean-up, Lessee shall deliver to Lessor a $500 deposit/clean up fee along with written confirmation that he is exercising the option of having Lessor clean up the premises. Lessor warrants that there will be a cleanup crew after every performance and that clean up shall be accomplished prior to each performance.

   In the event Lessee is responsible for clean-up, Lessee shall deliver to Lessor a $500 deposit along with written confirmation that he is exercising the option of cleaning up the premises. Lessor shall inspect the premises on a date as specified in opportunity to correct any clean up problems as indicated by Lessor or Lessor's agent prior to the expiration of the lease term.

10. Security: Uniformed security officers shall be provided by Lessee at Lessee's expense for the event period beginning at 7:00 a.m. on 9/20/2019 through 9/21/2019 at 7:00 p.m.

Lessee shall coordinate with the Val Verde County Sheriff to ensure that the Fairgrounds Rules relating to security are followed.

11. Insurance: Lessee shall at all times maintain in full force and effect an insurance policy that names the County of Val Verde as additional insured and protects the parties against any and all liability arising out of any injury, including injuries to persons and property, which may occur on the premises described herein or which may result from any use connected with such premises. Lessee shall furnish to Lessor at the time this lease is executed, an appropriate certificate of insurance showing thereon the effective dates of the policy, the amounts of the policy, the insurer, the named insured and any other pertinent matters.

12. **INDEMNIFICATION: LESSEE SHALL AND DOES HEREBY FULLY INDEMNIFY AND HOLD HARMLESS THE COUNTY, ITS SUCCESSORS, ASSIGNS, AGENTS, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES FROM AND AGAINST ANY AND ALL LIABILITIES, INJURY, DEMANDS, SUITS, ACTIONS, CLAIMS, PROCEEDINGS, DAMAGES, JUDGMENTS, AWARDS, PENALTIES, COSTS AND/OR EXPENSES, INCLUDING BUT NOT LIMITED TO REASONABLE ATTORNEYS FEES, OF WHATSOEVER NATURE, PAST, PRESENT OR FUTURE, ARISING FROM OR RELATED TO PERFORMANCE OF THIS AGREEMENT.**

13. Rules and Regulations: Lessee shall at all times adhere to the Rules and Regulations adopted by the Val Verde County Fairgrounds Committee. By signing this Lease Agreement, Lessee acknowledges that a copy of the Rules and Regulations has been provided to Lessee and that Lessee has read and understands said Rules and Regulations. A copy of said Rules and Regulations is attached to this agreement as Exhibit "A" and Exhibit "B."

14. Resolution of Problems: The Fairgrounds Manager shall be available for resolution of any problems which may arise during the lease term, which includes problems arising during the event. In the event no resolution is reached, Lessee may request assistance from the Val Verde County Commissioners Court designee. Lessor warrants that the Fairgrounds Manager or another person designated by the Val Verde County Commissioners Court shall be available to Lessee during the event.

15. Violation of Lease Agreement: If Lessee violates any of the terms of this Lease Agreement, including the Rules and Regulations, the County of Val Verde shall give written notice of the violation and the Lease Agreement shall become immediately void. Any monies paid as consideration for this Lease Agreement shall be forfeited.

16. Parties Bound: This Lease Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Lease Agreement.

17. Applicable Law: This Lease Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties are performable in Val Verde County, Texas.

18. Legal Construction: In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Lease Agreement shall be construed as if such invalid, illegal or unenforceable provisions had never been contained herein.

19. Prior Agreements Superseded: This Legal Agreement constitutes the sole and only agreement of the parties and supersedes any prior understandings or written or oral agreements between the parties.

20. Amendment: No amendment, modification or alteration of the terms of this Lease Agreement shall be binding unless the same is in writing, dated subsequent to the date of this Lease Agreement and duly executed by the parties.

21. Rights and Remedies Cumulative: The rights and remedies provided by this Lease Agreement are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. These rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.

22. Waiver of Default: No waiver by the parties hereto of any default or breach of any term, condition or covenant of this lease shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant of this Lease Agreement.

23. Attorney's Fees: In the event Lessor or Lessee breaches any of the terms of this Lease Agreement whereby the party not in default employs attorneys to protect or enforce its rights hereunder and prevails, then the defaulting party agrees to pay the other party reasonable attorney's fees so incurred by such other party.

24. Force Majeure: Neither Lessor nor Lessee shall be required to perform any term, condition, or covenant in this Lease Agreement so long as such performance is delayed or prevented by force majeure, which shall mean

acts of God, strikes, lockouts, material or labor restrictions by any governmental authority, civil riots, floods, and any other cause not reasonable within the control of Lessor or Lessee and which by the exercise of due diligence Lessor or Lessee is unable, wholly or in part, to prevent or overcome.

25. This lease agreement shall serve as a permit for purposes of complying with the Fairgrounds Rules.

27. **NO BLANK SPACES: BY EXECUTING THIS DOCUMENT, LESSOR AND LESSEE ARE VERIFYING THAT NO BLANK SPACES REMAIN IN THE LEASE AGREEMENT.**

EXECUTED in MULTIPLE ORIGINALS on this _____ day of _____, 2019.

COPY

_____
Lewis G. Owens, County Judge
On behalf of Val Verde County

_____
On behalf of (lessee)

Presented to Val Verde Commissioners Court on _____/_____/_____ and made a part of the court's minutes.

#38
C.

LEASE AGREEMENT

This Agreement is entered into by and between the County of Val Verde ("Lessor"), acting herein by and through its County Judge as authorized agent for Lessor and the Del Rio Laughlin Youth Soccer League ("Lessee"), on behalf of **Dulce Mota**, Vice President, for the lease of premises known as (The Alcoa Soccer Fields). For and in consideration of the mutual promises hereinafter set out to be kept and performed, the parties hereby agree to the following terms and conditions:

1. Terms of Lease: This Lease Agreement for the use of the practice fields shall commence on August 26, 2019 and shall terminate on November 23, 2019.

2. Termination of Lease: Each party shall have the absolute right to terminate this Lease Agreement at any time and for any reason without a hearing and without necessity of showing good cause. This Lease Agreement is terminable at the will of either party hereto only after the party terminating this Lease Agreement has given the other party sixty (60) days written notice of its intent to terminate the lease. Notice to the county shall be deemed sufficient if addressed to its County Judge and sent by certified mail to 400 Pecan Street, Del Rio, TX 78840. Notice to the Lessee shall be deemed sufficient if addressed to_____.

3. Consideration: Lessee shall pay to the County of Val Verde as consideration for the use of the property, the amount of $1.00 for time specified payable in advance due on August 22, 2019. No other fees or payments are authorized unless specifically set out in the Lease Agreement.

4. Inspection of Property: Lessee shall inspect the property prior to the execution of this Lease Agreement to determine if the property is acceptable and suited for its intended use. By executing this Lease Agreement, Lessee acknowledges that the property has been inspected and is suitable for its intended use in its current condition. Furthermore, Lessee warrants it has complied with all applicable laws.

5. Insurance: Lessee shall at all times maintain in full force and effect an insurance policy in the amount of **$1,000,000** that names the County of Val Verde as additional insured and protects the parties against any and all liability arising out of any injury, including injuries to persons and property, which may occur on the premises described herein or which may result from any use connected with such premises. Lessee shall furnish to Lessor at the time this Lease Agreement is executed, an appropriate certificate of insurance showing thereon the effective dates of the policy, the amounts of the policy, the insurer, the named insured and any other pertinent matters.

6. Indemnification: Lessee shall indemnify Lessor for any and all damages, claims for damages, lawsuits, judgments and any other liabilities arising from the use of the property, as well as attorney's fees and other costs relating to the aforementioned.

7. Violation of Lease Agreement: If Lessee violates any of the terms of this Lease Agreement, the County of Val Verde shall give written notice of the violation and the

Lease Agreement shall become immediately void. Any monies paid as consideration for this Lease Agreement shall be forfeited.

8. Parties Bound: This Lease Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Lease Agreement.

9. Applicable Law: This Lease Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties are performable in Val Verde County, Texas.

10. Legal Construction: In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Lease Agreement shall be construed as if such invalid, illegal or unenforceable provisions had never been contained herein.

11. Prior Agreements Superseded: This Legal Agreement constitutes the sole and only agreement of the parties and supersedes any prior understandings or written or oral agreements between the parties.

12. Amendment: No amendment, modification or alteration of the terms of this Lease Agreement shall be binding unless the same is in writing, dated subsequent to the date of this Lease Agreement and duly executed by the parties.

13. Rights and Remedies Cumulative: The rights and remedies provided by this Lease Agreement are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. These rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.

14. Waiver of Default: No waiver by the parties hereto of any default or breach of any term, condition or covenant of this Lease Agreement shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant of this Lease Agreement.

15. Attorney's Fees: In the event Lessor or Lessee breaches any of the terms of this Lease Agreement whereby the party not in default employs attorneys to protect or enforce its rights hereunder and prevails, then the defaulting party agrees to pay the other party reasonable attorney's fees so incurred by such other party.

16. Force Majeure: Neither Lessor nor Lessee shall be required to perform any term, condition, or covenant in this Lease Agreement so long as such performance is delayed or prevented by force majeure, which shall mean acts of God, strikes, lockouts, material or labor restrictions by any governmental authority, civil riots, floods, and any other cause not reasonable within the control of Lessor or Lessee and which by the

exercise of due diligence Lessor or Lessee is unable, wholly or in part, to prevent or overcome.

17. Description of property: **Alcoa Adult Softball Field**.

18. **NO BLANK SPACES: BY EXECUTING THIS DOCUMENT, LESSOR AND LESSEE ARE VERIFYING THAT NO BLANK SPACES REMAIN IN THE LEASE AGREEMENT.**

EXECUTED on this _____ day of _____, 2019.

COPY

Lewis G. Owens, County Judge
On behalf of Val Verde County

On behalf of (lessee)

Presented to Val Verde Commissioners Court on _____/_____/_____ and made a part of the court's minutes.

#41

STATE AND LOCAL HIDTA TASK FORCE AGREEMENT

This agreement is made this 1st day of October 2019, between the United States Department of Justice, Drug Enforcement Administration (hereinafter "DEA"), and the Val Verde County Sheriff's Office (hereinafter "VVCSO"). The DEA is authorized to enter into this cooperative agreement concerning the use and abuse of controlled substances under the provisions of 21 U.S.C. § 873.

Whereas there is evidence that trafficking in narcotics and dangerous drugs exists in the Del Rio, Texas, area and that such illegal activity has a substantial and detrimental effect on the health and general welfare of the people of Texas, the parties hereto agree to the following:

1. The Del Rio Task Force will perform the activities and duties described below:

   a. disrupt the illicit drug traffic in the Del Rio, Texas, area by immobilizing targeted violators and trafficking organizations;

   b. gather and report intelligence data relating to trafficking in narcotics and dangerous drugs; and

   c. conduct undercover operations where appropriate and engage in other traditional methods of investigation in order that the Task Force's activities will result in effective prosecution before the courts of the United States and the State of Texas.

2. To accomplish the objectives of the Del Rio Task Force, the VVCSO agrees to detail one experienced officer(s) to the Del Rio Task Force for a period of not less than two years. During this period of assignment, the assigned VVCSO officer(s) will be under the direct supervision and control of DEA supervisory personnel assigned to the Task Force.

3. The VVCSO officer(s) assigned to the Task Force shall adhere to all DEA policies and procedures. Failure to adhere to DEA policies and procedures shall be grounds for dismissal from the Task Force.

4. The VVCSO officer(s) assigned to the Task Force shall be deputized as Task Force Officer(s) of DEA pursuant to 21 USC 878.

5. To accomplish the objectives of the Del Rio Task Force, DEA will assign four Special Agents to the Task Force. HIDTA will also, subject to the availability of annually appropriated funds or any continuing resolution thereof, provide necessary funds and equipment to support the activities of the DEA Special Agents and VVCSO officer(s) to the task force. This support will include: office space, office supplies, travel funds, funds for the purchase of evidence and information, investigative equipment, training and other support items.

6. During the period of assignment to the Del Rio Task Force, the VVCSO will remain responsible for establishing the salaries and benefits, including overtime, of the VVCSO officer(s) assigned to the Task Force and for making all payments due them. HIDTA will,

subject to availability of funds, reimburse the VVCSO for overtime payments made by it to the VVCSO officer(s) assigned to the Del Rio Task Force for overtime, up to a sum equivalent to 25 percent of the salary of a GS-12, Step 1 (RUS) federal employee, currently $18,649.00, per officer. ***Note: Task Force Officer's overtime "Shall not include any costs for benefits, such as retirement, FICA, and other expenses."***

7. In no event will the VVCSO charge any indirect cost rate to DEA for the administration or implementation of this agreement.

8. The VVCSO shall maintain on a current basis complete and accurate records and accounts of all obligations and expenditures of funds under this agreement in accordance with generally accepted accounting principles and instructions provided by DEA to facilitate on-site inspection and auditing of such records and accounts.

9. The VVCSO shall permit and have readily available for examination and auditing by DEA, the United States Department of Justice, the Comptroller General of the United States and any of their duly authorized agents and representatives, any and all records, documents, accounts, invoices, receipts or expenditures relating to this agreement. The VVCSO shall maintain all such reports and records until all litigation, claim, audits and examinations are completed and resolved or for a period of three (3) years after termination of this agreement, whichever is later.

10. The VVCSO shall comply with Title VI of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, as amended, and all requirements imposed by or pursuant to the regulations of the United States Department of Justice implementing those laws, 28 C.F.R. Part 42, Subparts C, F, G, H and I.

11. The VVCSO agrees that an authorized officer(s) or employee will execute and return to DEA the attached OJP Form 4061/6, Certification Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace Requirements. The VVCSO acknowledges that this agreement will not take effect and no federal funds will be awarded until the completed certification is received.

12. When issuing statements, press releases requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or part with federal money, the VVCSO shall clearly state: (1) percentage of the total cost of the program or project which will be financed with federal money and (2) the dollar amount of federal funds for the program or project.

13. The VVCSO understands and agrees that no HIDTA funding will be provided to the VVCSO officer(s) for the purchase of vehicles. If the VVCSO provides the Task Force Officer(s) with a vehicle, DEA will be financially responsible for the purchase of fuel. The investigation and management of any accidents involving the vehicle operated by VVCSO personnel shall comply with and adhere to the policies and procedures of the VVCSO pertaining to such accidents to the extent that they do not conflict with DEA and Federal government rules, regulations, policies and procedures.

14. While on duty and acting on Task Force business, the VVCSO officer(s) assigned to the HIDTA Task Force shall be subject to all DEA and federal government rules, regulations and procedures governing the use of OGV's for home to work transportation and for personal business. The VVCSO acknowledges that the United States is liable for the actions of task force officers, while on duty and acting within the scope of their federal employment, to the extent permitted by the Federal Torts Claim Act.

15. The term of this agreement shall be effective from the date in paragraph number one until September 30, 2020. This agreement may be terminated by either party on 30 days advance written notice. Billing for all outstanding obligations must be received by DEA within 90 days of the date of termination of this agreement. HIDTA will be responsible only for obligations incurred by VVCSO during the term of this agreement.

For the Drug Enforcement Administration:

_____ Date:_____

Will R. Glaspy
Special Agent in Charge

COPY

For the Val Verde County Sheriff's Office:

_____ Date:_____

Joe Frank Martinez
Sheriff

U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
OFFICE OF THE COMPTROLLER

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying" and 28 CFR Part 67, "Government-wide Debarment and Suspension (Nonpro-curement) and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over $100,000, as defined at 28 CFR Part 69, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 28 CFR Part 67, for prospective participants in primary covered transactions, as defined at 28 CFR Part 67, Section 67.510—

A. The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application had one or more public transactions (Federal, State, or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67 Sections 67.615 and 67.620—

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about—

(1) The dangers of drug abuse in the workplace;

(2) The grantee's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—

VOL. 55 PG. 520

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such convic-tion. Employers of convicted employees must provide notice, including position title, to: Department of Justice, Office of Justice Programs, ATTN: Control Desk, 633 Indiana Avenue, N.W., Washington, D.C. 20531. Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted—

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check ☐ if there are workplaces on file that are not indentified here.

Section 67, 630 of the regulations provides that a grantee that is a State may elect to make one certification in each Federal fiscal year. A copy of which should be included with each application for Department of Justice funding. States and State agencies may elect to use OJP Form 4061/7.

Check ☐ if the State has elected to complete OJP Form 4061/7.

DRUG-FREE WORKPLACE (GRANTEES WHO ARE INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 67, Subpart F, for grantees, as defined at 28 CFR Part 67; Sections 67.615 and 67.620—

A. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant; and

B. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Department of Justice, Office of Justice Programs, ATTN: Control Desk, 810 Seventh Street NW., Washington, DC 20531.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

1. Grantee Name and Address: (State and Local Agency Name)

COPY

2. Application Number and/or Project Name

N/A

3. Grantee IRS/Vendor Number

N/A

4. Typed Name and Title of Authorized Representative

5. Signature

6. Date

*U.S. Government Printing Office: 1996 - 405-037/40014

#42



VOL. 55 PG. 522

#45

TEXAS DEPARTMENT OF PUBLIC SAFETY

CRIME RECORDS SERVICES

LICENSE PLATE READER (LPR) USER AGREEMENT

This document constitutes a User Agreement which sets forth the duties and responsibilities of the User Agency in order to gain access to the Texas Automated License Plate Reader (LPR) Database administered by the Texas Department of Public Safety (TXDPS). The User Agency shall be a criminal justice or law enforcement agency.

USER AGENCY: Val Verde County Sheriff's Office

ADDRESS: 295 Fm. Rd. 2523 Del Rio, Texas 78840

The LPR Database shall consist of shared data from all participating local, state, and federal agencies, as well as TXDPS captured data, of the following information associated with a license plate captured by an LPR: license plate numbers; latitude and longitude coordinates indicating where the plate was captured; date/time of the capture; and Originating Agency Identifier (ORI) information of the agency capturing the information. The LPR Database shall be maintained, operated, and managed by TXDPS on a 24 hour, 7 days a week, 365 days a year basis.

A. USER AGENCY RESPONSIBILITIES

1. The User Agency may only access and use LPR information for official criminal justice purposes. LPR information shall not be accessed or used for any other purpose.
2. The User Agency shall allow TXDPS to share the User Agency's data contributed to the LPR Database with other authorized criminal justice or law enforcement agencies.
3. The User Agency shall provide its own internet connectivity and maintenance which meets Criminal Justice Information Services (CJIS) Security Policy requirements.
4. The User Agency shall retain sole ownership of, sole responsibility for, and exclusive control over the content of the information that it contributes to the LPR Database.
5. The User Agency shall, at will and at any time, update, correct, or delete the information that it contributes to the LPR Database.
6. The User Agency has the sole responsibility to ensure that the information it contributes to the LPR Database was not obtained and is not maintained in violation of any federal, state, or local law applicable to that agency.
7. The User Agency has sole responsibility and accountability for ensuring compliance with all laws, regulations, policies, and procedures applicable to its entry and sharing of information into the LPR Database, including but not limited to the federal Driver's Privacy Protection Act (18 U.S.C. §2721 et seq.) and the Texas Motor Vehicle Records Disclosure Act (Tex. Transp. Code Ch. 730).
8. The User Agency shall duly report to TXDPS, in writing, any instance in which LPR information is used in an unauthorized manner. Such notice shall be provided immediately, but no later than three (3) calendar days of when the User Agency first learned of the unauthorized use.
9. The User Agency has the duty, sole responsibility, and accountability to make reasonable efforts to ensure the accuracy, upon entry and continuing thereafter, of information that it contributes to the LPR Database.
10. The User Agency is solely responsible for the actions or omissions of its employees and officers.
11. The User Agency shall permit access to the LPR Database only to individual users who meet standard Texas Law Enforcement Telecommunications System (TLETS) credentials.

VOL. 55 PG. 523

B. GENERAL TERMS

1. TXDPS shall notify the User Agency if it receives a challenge to or reasonable question about the accuracy of the information submitted by the User Agency in the LPR Database.
2. The minimum retention period for information to remain in the LPR Database shall be three (3) years, unless the User Agency indicates to TXDPS that a shorter retention period is required.
3. TXDPS will provide system training to the LPR Database users at no charge to the User Agency at a time and location to be designated by TXDPS. The obligation of TXDPS to incur training costs is conditional upon sufficient funds budgeted and available. No financial liability shall be incurred by TXDPS by virtue of this User Agreement beyond monies available to it for the purpose of fulfilling this User Agreement.
4. TXDPS reserves the right to immediately suspend service to the User Agency or an individual user when applicable policies are violated. Service may be reinstated, in TXDPS' sole discretion, upon receipt of satisfactory assurance that such violations have been corrected. All costs for reconnection service are the responsibility of the User Agency.
5. TXDPS shall have the authority to inspect and audit the equipment, records, and operations of the User Agency to determine the User Agency's compliance with standards and requirements associated with TLETS, Texas Crime Information Center (TCIC)/National Crime Information Center (NCIC), and of this User Agreement throughout the term and for a period of four (4) years after the termination of this User Agreement. The User Agency shall maintain records regarding the use and dissemination of information in the LPR Database and shall provide such records to TXDPS immediately upon its request.
6. Any waiver of any breach or default of this User Agreement by TXDPS shall not constitute a waiver of any subsequent breach or default or a waiver of the provision itself.

C. DURATION AND TERMINATION

1. This User Agreement is effective upon the date it is signed by the User Agency and shall remain in effect until terminated by TXDPS or the User Agency.
2. This User Agreement may be terminated at any time upon the mutual written consent of TXDPS and the User Agency.
3. TXDPS or the User Agency may terminate this User Agreement for convenience upon thirty (30) calendar days written notice to the other party.
4. TXDPS may terminate this User Agreement if the User Agency fails to comply with any provision of this User Agreement or is otherwise in default by providing written notice to terminate, which termination shall become effective immediately upon the User Agency's receipt of the notice.
5. In no event will termination by TXDPS give rise to any liability whatsoever on the part of TXDPS.
6. All rights, obligations, responsibilities, limitations, and other understandings with respect to the disclosure and use of all information by the User Agency as described in this User Agreement shall survive any termination.

D. NOTICES AND CONTACTS

The User Agency shall direct all correspondence to TXDPS regarding this User Agreement to the following address:

Texas Department of Public Safety
Law Enforcement Support Division
Attention: TCIC Control Room
P.O. Box 4143
Austin, Texas 78765-4134
Email: TCIC.Operations@dps.texas.gov

TXDPS shall direct all correspondence to the User Agency regarding this User Agreement to the following address and contact person designated by the User Agency. The User Agency shall notify TXDPS within ten (10) calendar days of any change in this information:

Name: Joe Frank Martinez

Address: 295 Fm. Rd. 2523

City, State, Zip: Del Rio, Texas 78840

Telephone: 830-774-7513

Fax: 830-774-7507

Email: jfmartinez@valverdecounty.texas.gov

Notices to the addresses shown above shall be deemed received: (i) when delivered in hand and a receipt granted; (ii) three (3) calendar days after it is deposited in the United States mail; or (iii) when received if sent by confirmed fax or confirmed email.

In WITNESS WHEREOF, the signatory for the User Agency hereby represents and warrants that it has full and complete authority to sign this User Agreement on behalf of the User Agency.

USER AGENCY:

Signature: _____

Printed Name: Joe Frank Martinez

Title: Sheriff

Date: 8/22/19

#46

MEMO OF UNDERSTANDING REGARDING
TCIC STOLEN LICENSE PLATE
AND
TCIC STOLEN VEHICLE INFORMATION

1. This document constitutes an agreement between the Texas Department of Public Safety and a criminal justice or law enforcement agency, hereinafter referred to as the User Agency.

USER AGENCY: Val Verde County Sheriff's Office

ADDRESS: 295 FM. 2523
Del Rio, Tx 78840

2. This agreement sets forth the duties and responsibilities for the Department of Public Safety and the User Agency.

3. The Department of Public Safety agrees to maintain, operate, and manage a file of vehicle license plate information exported from the Texas Crime Information Center (TCIC) for the use of the User Agency.

4. The Department of Public Safety will ensure that, except in extraordinary circumstances, the file will be updated hourly. The file name will incorporate the date and time the file was created.

5. The User Agency recognizes there are inherent limitations in matching against data updated hourly. Therefore, if the User Agency gets a "hit" on the exported TCIC information, the User Agency agrees to conduct a real-time check of TCIC records to confirm that the hit record still exists in the live TCIC file. The User Agency will follow all Texas Crime Information Center/National Crime Information Center (TCIC/NCIC) policies for handling hits.

6. The Department of Public Safety or the User Agency may, upon 30 days notice, in writing, terminate this agreement. User Agency correspondence regarding this agreement should be directed to:

Texas Department of Public Safety, MSC 0233
Crime Records Service, TCIC Operations
PO Box 4143
Austin, TX 78765-4143

7. The file of TCIC information is provided to the User Agency for criminal justice purposes only. Furthermore, the User Agency agrees that the file created by the Department remains a TCIC file and will handle the information in the file and all activities related to the information in the file according to existing and future TCIC/NCIC policies.

8. The User Agency agrees to indemnify and save harmless, to the extent the law allows, the Texas Department of Public Safety, its Director and employees from and against any and all claims, demands, actions and suits, including but not limited to any liability for damages by reason of or arising out of any false arrest or imprisonment or any cause of action whatsoever, arising out of or involving any negligence on the part of the User Agency or its employees in the exercise or enjoyment of the Agreement.

9. No financial liability will be incurred by the Department of Public Safety by virtue of this agreement beyond monies available to it for the purpose of fulfilling this agreement.

10. Each party to this agreement agrees that it shall have no liability whatsoever for the actions and/or omissions of the other party's employees, officers, or agents, regardless of where the individual's actions and/or omissions occurred. Each party is solely responsible for the actions and/or omissions of its employees, officers, and agents; however, such responsibility is only to the extent required by Texas law. Where injury or property damage result from the joint or concurring acts and/or omissions of the parties, any liability shall be shared by each party in accordance with the applicable Texas law, subject to all defenses, including governmental immunity. These provisions are solely for the benefit of the parties hereto and not for the benefit of any person or entity not a party hereto; nor shall any provision hereof be deemed a waiver of any defenses available by law.

11. No modification or amendment to this agreement shall become valid unless in writing and signed by both parties.

12. This agreement constitutes the entire agreement between the parties with regard to the matters made the subject of this agreement. There are no other verbal or written covenants, agreements, understandings, representations, warranties, or restrictions between the parties. No rights or obligations shall be implied.

13. Neither party may assign or transfer this agreement or any interest in this agreement without the written consent of the other party.

14. This agreement does not create any rights in any person or entity other than the Texas Department of Public Safety and the User Agency.

Please provide the following information regarding the User Agency's employee who will be the primary point of contact accessing the FTP site.

Agency ORI: TX2330000

User Name: Val Verde County Sheriff's Office

User Phone Number: 830-774-7513

User Email Address: jfmartinez@valverdecounty.texas.gov

This agreement will become effective on 8/22/19 .

Each person signing this agreement represents and warrants that he/she has full and complete authority to sign this agreement on behalf of the governmental entity.

In WITNESS WHEREOF, the parties hereto caused this agreement to be executed by the proper officers and officials.

TEXAS DEPARTMENT OF PUBLIC SAFETY	USER AGENCY
By: Steven C. McCraw	By:
Title: Director	Title: Sheriff
Printed Name: Steven C. McCraw	Printed Name: Jose Francisco Martinez
Date: 9-23-2009	Date: 8/22/19

#48

ORDER NO. ___19-579____

AN ORDER OF THE COMMISSIONERS COURT OF VAL VERDE COUNTY, TEXAS: (1) APPROVING (A) A CONTRACT BETWEEN VAL VERDE COUNTY, TEXAS ("COUNTY") AND SE RANCH HOLDINGS, LTD. ("SELLER') FOR THE PURCHASE BY THE COUNTY WITH PUBLIC FUNDS FOR PUBLIC PARKS AND RECREATIONAL PURPOSES OF CERTAIN REAL AND PERSONAL PROPERTY LOCATED IN VAL VERDE COUNTY, TEXAS, (B) THE PURCHASE BY THE COUNTY FROM THE SELLER OF SAID PROPERTY IN COMPLIANCE WITH SAID CONTRACT, (C) THE AUTHORIZED EXECUTION AND DELIVERY OF SAID CONTRACT BY THE COUNTY, AND (D) THE PERFORMANCE OF ALL TASKS NECESSSARY OR DESIRED TO SUCCESSFULLY CLOSE AND COMPLETE THE SUBJECT TRANSACTION PURSUANT TO SAID CONTRACT; AND (2) ESTABLISHING AN EFFECTIVE DATE AND COMPLIANCE WITH THE TEXAS OPEN MEETING ACT.

WHEREAS, Val Verde County, Texas ("County") is a county of the State of Texas, having been duly created and organized under the constitution and laws of Texas, and further, the Val Verde County Commissioners Court ("Commissioners Court") is the governing body of the County; and

WHEREAS, pursuant to Article V, Section 18 of the Texas Constitution, Chapters 81, 331, and 332 of the Texas Local Government Code, and other authority, the County may acquire, by purchase with public funds, land and facilities for the development, construction, operation, and maintenance of public parks and recreational facilities for the benefit of the public; and

WHEREAS, the County desires by this order to approve a proposed contract ("Contract") by and between the County and SE Ranch Holdings, Ltd. ("Seller") for the purchase with public funds by the County for public parks and recreational purposes and uses of certain real and personal property, said property described as (1) certain real property located in Val Verde County, Texas, containing approximately 2,948.4954 acres, more or less, a part of Abstract Nos. 1030, 1029, 1027, 1338, 1937, 1207, 1019, 1026, 1025, and 1031 therein, as well as Waterloo Section 21/Block 4 and the Monarch Crossing Waste Treatment Plant/Block 1/Lot 1 therein, as more particularly described in the public records of the County Clerk of Val Verde County, Texas and the Val Verde County Appraisal District, to which reference is made for all purposes, with said real property generally located east of the City of Del Rio, Texas and west of Laughlin Air Force Base, and (2) certain personal property being described as the improvements located on the subject real property, as well as certain permits, certificates, licenses, authorizations, or other governmental approvals associated with or related to the use and/or operation of the subject real property, said real and personal property ("Property") being more particularly described in the proposed Contract attached as **Exhibit A**; and

WHEREAS, the Commissioners Court desires by this order to approve the (1) proposed Contract, (2) the purchase by the County from the Seller of the Property described in the Contract, (3) the authorized execution and delivery of the Contract, and (4) the performance of all tasks necessary or desired to successfully close and complete the subject transaction described in the Contract and this order, but subject to the County's objection, termination, and other rights therein described; and

WHEREAS, all conditions precedent have been performed to predicate and support the approval and implementation of all matters herein described.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Commissioners Court of Val Verde County, Texas, for and on behalf of said County and in the public interest, as follows:

(1) Unless otherwise designated, the past, present, or future tense shall each include the other, the masculine, feminine, or neuter gender shall each include the other, and the singular and plural number shall each include the other where necessary for a correct meaning in this order.

(2) All statements made in the caption and preliminary recitals of this order, and all attached documents, are incorporated by reference.

(3) The Commissioners Court hereby approves, authorizes, and directs the implementation of the following:

(a) the Contract attached as **Exhibit A**, by and between the County and SE Ranch Holdings, Ltd., Seller, for the purchase with public funds by the County for public parks and recreational purposes of the Property therein described, for a sales price not to exceed $5,601,760.00, plus the timely payment and delivery in compliance with the Contract and at the appropriate times of the County's sales price, closing costs and transactional expenses for the subject transaction, including the County's timely payment and delivery of (i) earnest money in an amount not to exceed $5,000.00, and (ii) earnest money as a separate option fee in an amount not to exceed $1,000.00, (ii) survey costs, and (iii) title insurance fees for the issuance of an owner's policy of title insurance to the County, as described in the Contract, but subject to the County's objection, termination, and other rights therein described; and

(b) purchase by the County from the Seller of the Property described in the Contract in compliance with the Contract and this order; and

(c) performance of all tasks necessary or desired to successfully close and complete the subject transaction in compliance with the Contract and this order.

(4) The County Judge is authorized and directed to timely sign, execute, deliver, and implement on behalf of the County: (a) the Contract, in the form and scope described in the attached **Exhibit A**; and (b) all other documents necessary or advisable to successfully close and complete the subject transaction in compliance with the Contract and this order.

(5) The County's staff and legal counsel are authorized and directed to assist the County Judge regarding the timely completion of all tasks deemed necessary or desired to successfully close and complete the subject transaction in compliance with the Contract and this order.

(6) This order shall take effect immediately from and after its enactment.

(7) This matter was ordered, adopted, and approved at a meeting held in compliance with Chapter 551 of the Texas Government Code, the Texas Open Meetings Act.

ORDERED, ADOPTED, AND APPROVED on the **__21_** day of **_August __**, 2019.

THE COMMISSIONERS COURT OF VAL VERDE COUNTY, TEXAS

Lewis G. Owens, Jr., Val Verde County Judge

Martin Wardlaw, Commissioner Pct. #1

Juan C. Vazquez, Commissioner Pct. #2

Robert Beau Nettleton, Commissioner Pct. #3

Gustavo Flores, Commissioner Pct. #4

ATTEST:

GENEROSA GRACIA-RAMON
COUNTY CLERK

VAL VERDE COUNTY COMMISSIONERS COURT TEXAS

EXHIBIT A

(Farm and Ranch Contract by and between Val Verde County, Texas and SE Ranch Holdings, Ltd.)

COPY #49

PROMULGATED BY THE TEXAS REAL ESTATE COMMISSION (TREC) 2-12-18

FARM AND RANCH CONTRACT

1. PARTIES: The parties to this contract are SE Ranch Holdings, Ltd., a Texas limited partnership (Seller) and Val Verde County, Texas, a county of the State of Texas (Buyer). Seller agrees to sell and convey to Buyer and Buyer agrees to buy from Seller the Property defined below.

2. PROPERTY: The land, improvements, accessories and crops except for the exclusions and reservations, are collectively referred to as the "Property".

A. LAND: The land situated in the County of Val Verde, Texas, described as follows: 2,948.4954 total acres of land, more or less, and more particularly described in the attached Exhibit 1.

or as described on attached exhibit, also known as SE Ranch, as described in the attached Exhibit 1, (address/zip code), together with all rights, privileges, and appurtenances pertaining thereto, including but not limited to: water rights, claims, permits, strips and gores, easements, and cooperative or association memberships.

B. IMPROVEMENTS:

(1) FARM and RANCH IMPROVEMENTS: The following **permanently installed and built-in items**, if any: windmills, tanks, barns, pens, fences, gates, sheds, outbuildings, and corrals.

(2) RESIDENTIAL IMPROVEMENTS: The house, garage, and all other fixtures and improvements attached to the above-described real property, including without limitation, the following **permanently installed and built-in items,** if any: all equipment and appliances, valances, screens, shutters, awnings, wall-to-wall carpeting, mirrors, ceiling fans, attic fans, mail boxes, television antennas, mounts and brackets for televisions and speakers, heating and air-conditioning units, security and fire detection equipment, wiring, plumbing and lighting fixtures, chandeliers, water softener system, kitchen equipment, garage door openers, cleaning equipment, shrubbery, landscaping, outdoor cooking equipment, and all other property owned by Seller and attached to the above described real property.

C. ACCESSORIES:

(1) FARM AND RANCH ACCESSORIES: The following described related accessories: (check boxes of conveyed accessories) ☑ portable buildings ☑ hunting blinds ☑ game feeders ☑ livestock feeders and troughs ☑ irrigation equipment ☑ fuel tanks ☑ submersible pumps ☑ pressure tanks ☑ corrals ☑ gates ☑ chutes ☑ other: all accessories described in this paragraph, if existing on the Property on the Effective Date.

(2) RESIDENTIAL ACCESSORIES: The following described related accessories, if any: window air conditioning units, stove, fireplace screens, curtains and rods, blinds, window shades, draperies and rods, door keys, mailbox keys, above ground pool, swimming pool equipment and maintenance accessories, artificial fireplace logs, and controls for: (i) garages, (ii) entry gates, and (iii) other improvements and accessories.

D. CROPS: Unless otherwise agreed in writing, Seller has the right to harvest all growing crops until delivery of possession of the Property.

E. EXCLUSIONS: The following improvements, accessories, and crops will be retained by Seller and must be removed prior to delivery of possession: None.

F. RESERVATIONS: Any reservation for oil, gas, or other minerals, water, timber, or other interests is made in accordance with an attached addendum.

3. SALES PRICE:

A. Cash portion of Sales Price payable by Buyer at closing ..... $ 5,601,760.00

B. Sum of all financing described in the attached: ☐ Third Party Financing Addendum, ☐ Loan Assumption Addendum, ☐ Seller Financing Addendum ... $ 0

C. Sales Price (Sum of A and B) ..... $ 5,601,760.00

D. The Sales Price ☐ will ☑ will not be adjusted based on the survey required by Paragraph 6C. If the Sales Price is adjusted, the Sales Price will be calculated on the basis of $ _____ per acre. If the Sales Price is adjusted by more than 10%, either party may terminate this contract by providing written notice to the other party within _____ days after the terminating party receives the survey. If neither party terminates this contract or if the variance is 10% or less, the adjustment will be made to the amount in ☐ 3A ☐ 3B ☐ proportionately to 3A and 3B.

4. LICENSE HOLDER DISCLOSURE: Texas Law requires a real estate license holder who is a party to a transaction or acting on behalf of a spouse, parent, child, business entity in which the license holder owns more than 10%, or a trust for which the license holder acts as trustee or of which the license holder or the license holder's spouse, parent or child is a beneficiary, to notify the other party in writing before entering into a contract of sale. Disclose if applicable: Not applicable. No real estate license holder or broker participated in or performed work regarding this Contract or transaction.

5. EARNEST MONEY: Within 3 days after the Effective Date, Buyer must deliver $ 5,000.00 as earnest money to, Del Rio Title Company, as escrow agent, at 300 E. Losoya St., Del Rio, Texas 78841-1329 (address). Buyer shall deliver additional earnest money of $ 1,000.00 (see Exhibit 3) to escrow agent within 3 days after the Effective Date of this contract. If Buyer fails to deliver the earnest money within the time required, Seller may terminate this contract or exercise Seller's remedies under Paragraph 15, or both, by providing notice to Buyer before Buyer delivers the earnest money. If the last day to deliver the earnest money falls on a Saturday, Sunday, or legal holiday, the time to deliver the earnest money is extended until the end of the next day that is not a Saturday, Sunday, or legal holiday. **Time is of the essence for this paragraph.**

VOL. 55 PG. 533

6. TITLE POLICY AND SURVEY:

A. TITLE POLICY: Seller shall furnish to Buyer at ☐Seller's ☑Buyer's expense an owner policy of title insurance (Title Policy) issued by: Del Rio Title Company and its underwriter (Title Company) in the amount of the Sales Price, dated at or after closing, insuring Buyer against loss under the provisions of the Title Policy, subject to the promulgated exclusions (including existing building and zoning ordinances) and the following exceptions:
(1) The standard printed exception for standby fees, taxes and assessments.
(2) Liens created as part of the financing described in Paragraph 3.
(3) Reservations or exceptions otherwise permitted by this contract or as may be approved by Buyer in writing.
(4) The standard printed exception as to marital rights.
(5) The standard printed exception as to waters, tidelands, beaches, streams, and related matters.
(6) The standard printed exception as to discrepancies, conflicts, shortages in area or boundary lines, encroachments or protrusions, or overlapping improvements:
☐(i) will not be amended or deleted from the title policy; or
☑(ii) will be amended to read, "shortages in area" at the expense of ☑Buyer ☐Seller.
(7) The exception or exclusion regarding minerals approved by the Texas Department of Insurance.

B. COMMITMENT: Within 20 days after the Title Company receives a copy of this contract, Seller shall furnish to Buyer a commitment for title insurance (Commitment) and, at Buyer's expense, legible copies of restrictive covenants and documents evidencing exceptions in the Commitment (Exception Documents) other than the standard printed exceptions. Seller authorizes the Title Company to deliver the Commitment and Exception Documents to Buyer at Buyer's address shown in Paragraph 21. If the Commitment and Exception Documents are not delivered to Buyer within the specified time, the time for delivery will be automatically extended up to 15 days or 3 days before the Closing Date, whichever is earlier. If the Commitment and Exception Documents are not delivered within the time required, Buyer may terminate this contract and the earnest money will be refunded to Buyer.

C. SURVEY: The survey must be made by a registered professional land surveyor acceptable to the Title Company and Buyer's lender(s). (Check one box only):
☐ (1) Within _____ days after the Effective Date of this contract, Seller shall furnish to Buyer and Title Company Seller's existing survey of the Property and a Residential Real Property Affidavit promulgated by the Texas Department of Insurance (T-47 Affidavit). **If Seller fails to furnish the existing survey or affidavit within the time prescribed, Buyer shall obtain a new survey at Seller's expense no later than 3 days prior to Closing Date.** The existing survey ☐ will ☐ will not be recertified to a date subsequent to the Effective Date of this contract at the expense of ☐ Buyer ☐ Seller. If the existing survey is not approved by the Title Company or Buyer's lender(s), a new survey will be obtained at the expense of ☐ Buyer ☐ Seller no later than 3 days prior to Closing Date.
☑ (2) Within 60 days after the Effective Date of this contract, Buyer shall obtain a new survey at Buyer's expense. Buyer is deemed to receive the survey on the date of actual receipt or the date specified in this paragraph, whichever is earlier.
☐ (3) Within _____ days after the Effective Date of this contract, Seller, at Seller's expense shall furnish a new survey to Buyer.
☐ (4) No survey is required.

D. OBJECTIONS: Buyer may object in writing to (i) defects, exceptions, or encumbrances to title disclosed on the survey other than items 6A(1) through (5) above; or disclosed in the Commitment other than items 6A(1) through (7) above; (ii) any portion of the Property lying in a special flood hazard area (Zone V or A) as shown on the current Federal Emergency Management Agency map; or (iii) any exceptions which prohibit the following use or activity: Buyer's full and unrestricted use of the Property. The remainder of this paragraph D is modifed in part by the attached Exhibit 3.
Buyer must object the earlier of (i) the Closing Date or (ii) 10 days after Buyer receives the Commitment, Exception Documents, and the survey. Buyer's failure to object within the time allowed will constitute a waiver of Buyer's right to object; except that the requirements in Schedule C of the Commitment are not waived by Buyer. Provided Seller is not obligated to incur any expense, Seller shall cure any timely objections of Buyer or any third party lender within 15 days after Seller receives the objections (Cure Period) and the Closing Date will be extended as necessary. If objections are not cured within the Cure Period, Buyer may, by delivering notice to Seller within 5 days after the end of the Cure Period: (i) terminate this contract and the earnest money will be refunded to Buyer; or (ii) waive the objections. If Buyer does not terminate within the time required, Buyer shall be deemed to have waived the objections. If the Commitment or Survey is revised or any new Exception Document(s) is delivered, Buyer may object to any new matter revealed in the revised Commitment or Survey or new Exception Document(s) within the same time stated in this paragraph to make objections beginning when the revised Commitment, Survey, or Exception Document(s) is delivered to Buyer.

E. EXCEPTION DOCUMENTS: Prior to the execution of the contract, Seller has provided Buyer with copies of the Exception Documents listed below or on the attached exhibit. Matters reflected in the Exception Documents listed below or on the attached exhibit will be permitted exceptions in the Title Policy and will not be a basis for objection to title:

Document	Date	Recording Reference
described in the attached Exhibit 2		

F. SURFACE LEASES: Prior to the execution of the contract, Seller has provided Buyer with copies of written leases and given notice of oral leases (Leases) listed below or on the attached exhibit. The following Leases will be permitted exceptions in the Title Policy and will not be a basis for objection to title: None. All existing non-mineral surface leases (written or oral) shall be terminated, cancelled, or rescinded at or before before Closing.

G. TITLE NOTICES:

(1) ABSTRACT OR TITLE POLICY: Broker advises Buyer to have an abstract of title covering the Property examined by an attorney of Buyer's selection, or Buyer should be furnished with or obtain a Title Policy. If a Title Policy is furnished, the Commitment should be promptly reviewed by an attorney of Buyer's choice due to the time limitations on Buyer's right to object.

(2) STATUTORY TAX DISTRICTS: If the Property is situated in a utility or other statutorily created district providing water, sewer, drainage, or flood control facilities and services, Chapter 49, Texas Water Code, requires Seller to deliver and Buyer to sign the statutory notice relating to the tax rate, bonded indebtedness, or standby fee of the district prior to final execution of this contract.

(3) TIDE WATERS: If the Property abuts the tidally influenced waters of the state, §33.135, Texas Natural Resources Code, requires a notice regarding coastal area property to be included in the contract. An addendum containing the notice promulgated by TREC or required by the parties must be used.

(4) ANNEXATION: If the Property is located outside the limits of a municipality, Seller notifies Buyer under §5.011, Texas Property Code, that the Property may now or later be included in the extraterritorial jurisdiction of a municipality and may now or later be subject to annexation by the municipality. Each municipality maintains a map that depicts its boundaries and extraterritorial jurisdiction. To determine if the Property is located within a municipality's extraterritorial jurisdiction or is likely to be located within a municipality's extraterritorial jurisdiction, contact all municipalities located in the general proximity of the Property for further information.

(5) PROPERTY LOCATED IN A CERTIFICATED SERVICE AREA OF A UTILITY SERVICE PROVIDER: Notice required by §13.257, Water Code: The real property, described in Paragraph 2, that you are about to purchase may be located in a certificated water or sewer service area, which is authorized by law to provide water or sewer service to the properties in the certificated area. If your property is located in a certificated area there may be special costs or charges that you will be required to pay before you can receive water or sewer service. There may be a period required to construct lines or other facilities necessary to provide water or sewer service to your property. You are advised to determine if the property is in a certificated area and contact the utility service provider to determine the cost that you will be required to pay and the period, if any, that is required to provide water or sewer service to your property. The undersigned Buyer hereby acknowledges receipt of the foregoing notice at or before the execution of a binding contract for the purchase of the real property described in Paragraph 2 or at closing of purchase of the real property.

(6) PUBLIC IMPROVEMENT DISTRICTS: If the Property is in a public improvement district, §5.014, Property Code, requires Seller to notify Buyer as follows: As a purchaser of this parcel of real property you are obligated to pay an assessment to a municipality or county for an improvement project undertaken by a public improvement district under Chapter 372, Local Government Code. The assessment may be due annually or in periodic installments. More information concerning the amount of the assessment and the due dates of that assessment may be obtained from the municipality or county levying the assessment. The amount of the assessments is subject to change. Your failure to pay the assessments could result in a lien on and the foreclosure of your property.

(7) TEXAS AGRICULTURAL DEVELOPMENT DISTRICT: The Property ☐ is ☑ is not located in a Texas Agricultural Development District. For additional information contact the Texas Department of Agriculture

(8) TRANSFER FEES: If the Property is subject to a private transfer fee obligation, §5.205, Property Code, requires Seller to notify Buyer as follows: The private transfer fee obligation may be governed by Chapter 5, Subchapter G of the Texas Property Code.

(9) PROPANE GAS SYSTEM SERVICE AREA: If the Property is located in a propane gas system service area owned by a distribution system retailer, Seller must give Buyer written notice as required by §141.010, Texas Utilities Code. An addendum containing the notice approved by TREC or required by the parties should be used.

(10) NOTICE OF WATER LEVEL FLUCTUATIONS: If the Property adjoins an impoundment of water, including a reservoir or lake, constructed and maintained under Chapter 11, Water Code,

that has a storage capacity of at least 5,000 acre-feet at the impoundment's normal operating level, Seller hereby notifies Buyer: "The water level of the impoundment of water adjoining the Property fluctuates for various reasons, including as a result of: (1) an entity lawfully exercising its right to use the water stored in the impoundment; or (2) drought or flood conditions."

7. PROPERTY CONDITION:

A. ACCESS, INSPECTIONS AND UTILITIES: Seller shall permit Buyer and Buyer's agents access to the Property at reasonable times. Buyer may have the Property inspected by inspectors selected by Buyer and licensed by TREC or otherwise permitted by law to make inspections. Any hydrostatic testing must be separately authorized by Seller in writing. Seller at Seller's expense shall immediately cause existing utilities to be turned on and shall keep the utilities on during the time this contract is in effect .

NOTICE: Buyer should determine the availability of utilities to the Property suitable to satisfy Buyer's needs.

B. SELLER'S DISCLOSURE NOTICE PURSUANT TO §5.008, TEXAS PROPERTY CODE (Notice): (Check one box only)

☐ (1) Buyer has received the Notice

☐ (2) Buyer has not received the Notice. Within _____ days after the Effective Date of this contract, Seller shall deliver the Notice to Buyer. If Buyer does not receive the Notice, Buyer may terminate this contract at any time prior to the closing and the earnest money will be refunded to Buyer. If Seller delivers the Notice, Buyer may terminate this contract for any reason within 7 days after Buyer receives the Notice or prior to the closing, whichever first occurs, and the earnest money will be refunded to Buyer.

☑ (3) The Texas Property Code does not require this Seller to furnish the Notice.

C. SELLER'S DISCLOSURE OF LEAD-BASED PAINT AND LEAD-BASED PAINT HAZARDS is required by Federal law for a residential dwelling constructed prior to 1978.

D. ACCEPTANCE OF PROPERTY CONDITION: "As Is" means the present condition of the Property with any and all defects and without warranty except for the warranties of title and the warranties in this contract. Buyer's agreement to accept the Property As Is under Paragraph 7D (1) or (2) does not preclude Buyer from inspecting the Property under Paragraph 7A, from negotiating repairs or treatments in a subsequent amendment, or from terminating this contract during the Option Period, if any. (Check one box only)

☑ (1) Buyer accepts the Property As Is.

☐ (2) Buyer accepts the Property As Is provided Seller, at Seller's expense, shall complete the following specific repairs and treatments: _____

_____.

(Do not insert general phrases, such as "subject to inspections," that do not identify specific repairs and treatments.)

E. COMPLETION OF REPAIRS: Unless otherwise agreed in writing: (i) Seller shall complete all agreed repairs and treatments prior to the Closing Date; and (ii) all required permits must be obtained, and repairs and treatments must be performed by persons who are licensed to provide such repairs or treatments or, if no license is required by law, are commercially engaged in the trade of providing such repairs or treatments. At Buyer's election, any transferable warranties received by Seller with respect to the repairs will be transferred to Buyer at Buyer's expense. If Seller fails to complete any agreed repairs prior to the Closing Date, Buyer may exercise remedies under Paragraph 15 or extend the Closing Date up to 5 days if necessary for Seller to complete repairs.

F. LENDER REQUIRED REPAIRS AND TREATMENTS: Unless otherwise agreed in writing, neither party is obligated to pay for lender required repairs, which includes treatment for wood destroying insects. If the parties do not agree to pay for the lender required repairs or treatments, this contract will terminate and the earnest money will be refunded to Buyer. If the cost of lender required repairs and treatments exceeds 5% of the Sales Price, Buyer may terminate this contract and the earnest money will be refunded to Buyer.

G. ENVIRONMENTAL MATTERS: Buyer is advised that the presence of wetlands, toxic substances, including asbestos and wastes or other environmental hazards, or the presence of a threatened or endangered species or its habitat may affect Buyer's intended use of the Property. If Buyer is concerned about these matters, an addendum promulgated by TREC or required by the parties should be used.

H. SELLER'S DISCLOSURES: Except as otherwise disclosed in this contract, Seller has no knowledge of the following:

(1) any flooding of the Property which has had a material adverse effect on the use of the Property;
(2) any pending or threatened litigation, condemnation, or special assessment affecting the Property;
(3) any environmental hazards that materially and adversely affect the Property;
(4) any dumpsite, landfill, or underground tanks or containers now or previously located on the Property;
(5) any wetlands, as defined by federal or state law or regulation, affecting the Property; or
(6) any threatened or endangered species or their habitat affecting the Property.

I. RESIDENTIAL SERVICE CONTRACTS: Buyer may purchase a residential service contract from a residential service company licensed by TREC. If Buyer purchases a residential service contract, Seller shall reimburse Buyer at closing for the cost of the residential service contract in an amount not exceeding $ Not Applicable. Buyer should review any residential service contract for the scope of coverage, exclusions and limitations. **The purchase of a residential service contract is optional. Similar coverage may be purchased from various companies authorized to do business in Texas.**

J. GOVERNMENT PROGRAMS: The Property is subject to the government programs listed below or on the attached exhibit: Not Applicable.
Seller shall provide Buyer with copies of all governmental program agreements. Any allocation or proration of payment under governmental programs is made by separate agreement between the parties which will survive closing.

8. BROKERS' FEES: All obligations of the parties for payment of brokers' fees are contained in separate written agreements.

9. CLOSING:

A. The closing of the sale will be on or before See attached Exhibit 3, 20____, or within 7 days after objections made under Paragraph 6D have been cured or waived, whichever date is later (Closing Date). If either party fails to close the sale by the Closing Date, the non-defaulting party may exercise the remedies contained in Paragraph 15.

B. At closing:

(1) Seller shall execute and deliver a general warranty deed conveying title to the Property to Buyer and showing no additional exceptions to those permitted in Paragraph 6, an assignment of Leases, and furnish tax statements or certificates showing no delinquent taxes on the Property.

(2) Buyer shall pay the Sales Price in good funds acceptable to the escrow agent.

(3) Seller and Buyer shall execute and deliver any notices, statements, certificates, affidavits, releases, loan documents and other documents reasonably required for the closing of the sale and the issuance of the Title Policy.

(4) There will be no liens, assessments, or security interests against the Property which will not be satisfied out of the sales proceeds unless securing the payment of any loans assumed by Buyer and assumed loans will not be in default.

(5) If the Property is subject to a residential lease, Seller shall transfer security deposits (as defined under §92.102, Property Code), if any, to Buyer. In such an event, Buyer shall deliver to the tenant a signed statement acknowledging that the Buyer has acquired the Property and is responsible for the return of the security deposit, and specifying the exact dollar amount of the security deposit.

10. POSSESSION:

A. Buyer's Possession: Seller shall deliver to Buyer possession of the Property in its present or required condition, ordinary wear and tear excepted: ☑ upon closing and funding ☐ according to a temporary residential lease form promulgated by TREC or other written lease required by the parties. Any possession by Buyer prior to closing or by Seller after closing which is not authorized by a written lease will establish a tenancy at sufferance relationship between the parties. **Consult your insurance agent prior to change of ownership and possession because insurance coverage may be limited or terminated. The absence of a written lease or appropriate insurance coverage may expose the parties to economic loss.**

B. Leases:

(1) After the Effective Date, Seller may not execute any lease (including but not limited to mineral leases) or convey any interest in the Property without Buyer's written consent.

(2) If the Property is subject to any lease to which Seller is a party, Seller shall deliver to Buyer copies of the lease(s) and any move-in condition form signed by the tenant within 7 days after the Effective Date of the contract.

11. SPECIAL PROVISIONS: (Insert only factual statements and business details applicable to the sale. TREC rules prohibit license holders from adding factual statements or business details for which a contract addendum or other form has been promulgated by TREC for mandatory use.)

Special Provisions to this Contract are described in the attached Exhibit 3.

12. SETTLEMENT AND OTHER EXPENSES:

A. The following expenses must be paid at or prior to closing:

(1) Expenses payable by Seller (Seller's Expenses):

(a) Releases of existing liens, including prepayment penalties and recording fees; release of Seller's loan liability; tax statements or certificates; preparation of deed; one-half of escrow fee; and other expenses payable by Seller under this contract.

(b) Seller shall also pay an amount not to exceed $ Not Applicable to be applied in the following order: Buyer's Expenses which Buyer is prohibited from paying by FHA, VA, Texas Veterans Land Board or other governmental loan programs, and then to other Buyer's Expenses as allowed by the lender.

(2) Expenses payable by Buyer (Buyer's Expenses) Appraisal fees; loan application fees; origination charges; credit reports; preparation of loan documents; interest on the notes from date of disbursement to one month prior to dates of first monthly payments; recording fees; copies of easements and restrictions; loan title policy with endorsements required by lender; loan-related inspection fees; photos; amortization schedules; one-half of escrow fee; all prepaid items, including required premiums for flood and hazard insurance, reserve deposits for insurance, ad valorem taxes and special governmental assessments; final compliance inspection; courier fee; repair inspection; underwriting fee; wire transfer fee; expenses incident to any loan; Private Mortgage Insurance Premium (PMI), VA Loan Funding Fee, or FHA Mortgage Insurance Premium (MIP) as required by the lender; and other expenses payable by Buyer under this contract.

B. If any expense exceeds an amount expressly stated in this contract for such expense to be paid by a party, that party may terminate this contract unless the other party agrees to pay such excess. Buyer may not pay charges and fees expressly prohibited by FHA, VA, Texas Veterans Land Board or other governmental loan program regulations.

13. PRORATIONS AND ROLLBACK TAXES:

A. PRORATIONS: Taxes for the current year, interest, maintenance fees, assessments, dues and rents will be prorated through the Closing Date. The tax proration may be calculated taking into consideration any change in exemptions that will affect the current year's taxes. If taxes for the current year vary from the amount prorated at closing, the parties shall adjust the prorations when tax statements for the current year are available. If taxes are not paid at or prior to closing, Buyer shall pay taxes for the current year. Rentals which are unknown at time of closing will be prorated between Buyer and Seller when they become known.

B. ROLLBACK TAXES: If this sale or Buyer's use of the Property after closing results in the assessment of additional taxes, penalties or interest (Assessments) for periods prior to closing, the Assessments will be the obligation of Buyer. If Assessments are imposed because of Seller's use or change in use of the Property prior to closing, the Assessments will be the obligation of Seller. Obligations imposed by this paragraph will survive closing.

14. CASUALTY LOSS: If any part of the Property is damaged or destroyed by fire or other casualty after the Effective Date of this contract, Seller shall restore the Property to its previous condition as soon as reasonably possible, but in any event by the Closing Date. If Seller fails to do so due to factors beyond Seller's control, Buyer may (a) terminate this contract and the earnest money will be refunded to Buyer, (b) extend the time for performance up to 15 days and the Closing Date will be extended as necessary or (c) accept the Property in its damaged condition with an assignment of insurance proceeds, if permitted by Seller's insurance carrier, and receive credit from Seller at closing in the amount of the deductible under the insurance policy. Seller's obligations under this paragraph are independent of any other obligations of Seller under this contract.

15. DEFAULT: If Buyer fails to comply with this contract, Buyer will be in default, and Seller may (a) enforce specific performance, seek such other relief as may be provided by law, or both, or (b) terminate this contract and receive the earnest money as liquidated damages, thereby releasing both parties from this contract. If Seller fails to comply with this contract for any other reason, Seller will be in default and Buyer may (a) enforce specific performance, seek such other relief as may be provided by law, or both, or (b) terminate this contract and receive the earnest money, thereby releasing both parties from this contract.

16. MEDIATION: It is the policy of the State of Texas to encourage resolution of disputes through alternative dispute resolution procedures such as mediation. Any dispute between Seller and Buyer related to this contract which is not resolved through informal discussion will be submitted to a mutually acceptable mediation service or provider. The parties to the mediation shall bear the mediation costs equally. This paragraph does not preclude a party from seeking equitable relief from a court of competent jurisdiction.

17. ATTORNEY'S FEES: A Buyer, Seller, Listing Broker, Other Broker, or escrow agent who prevails in any legal proceeding related to this contract is entitled to recover reasonable attorney's fees and all costs of such proceeding.

18. ESCROW:

A. ESCROW: The escrow agent is not (i) a party to this contract and does not have liability for the performance or nonperformance of any party to this contract, (ii) liable for interest on the earnest money and (iii) liable for the loss of any earnest money caused by the failure of any financial institution in which the earnest money has been deposited unless the financial institution is acting as escrow agent.

B. EXPENSES: At closing, the earnest money must be applied first to any cash down payment, then to Buyer's Expenses and any excess refunded to Buyer. If no closing occurs, escrow agent may: (i) require a written release of liability of the escrow agent from all parties, (ii) require payment of unpaid expenses incurred on behalf of a party, and (iii) only deduct from the earnest money the amount of unpaid expenses incurred on behalf of the party receiving the earnest money.

C. DEMAND: Upon termination of this contract, either party or the escrow agent may send a release of earnest money to each party and the parties shall execute counterparts of the release and deliver same to the escrow agent. If either party fails to execute the release, either party may make a written demand to the escrow agent for the earnest money. If only one party makes written demand for the earnest money, escrow agent shall promptly provide a copy of the demand to the other party. If escrow agent does not receive written objection to the demand from the other party within 15 days, escrow agent may disburse the earnest money to the party making demand reduced by the amount of unpaid expenses incurred on behalf of the party receiving the earnest money and escrow agent may pay the same to the creditors. If escrow agent complies with the provisions of this paragraph, each party hereby releases escrow agent from all adverse claims related to the disbursal of the earnest money.

D. DAMAGES: Any party who wrongfully fails or refuses to sign a release acceptable to the escrow agent within 7 days of receipt of the request will be liable to the other party for (i) damages; (ii) the earnest money; (iii) reasonable attorney's fees; and (iv) all costs of suit.

E. NOTICES: Escrow agent's notices will be effective when sent in compliance with Paragraph 21. Notice of objection to the demand will be deemed effective upon receipt by escrow agent.

19. REPRESENTATIONS: All covenants, representations and warranties in this contract survive closing. If any representation of Seller in this contract is untrue on the Closing Date, Seller will be in default. Unless expressly prohibited by written agreement, Seller may continue to show the Property and receive, negotiate and accept back up offers.

20. FEDERAL TAX REQUIREMENTS: If Seller is a "foreign person," as defined by Internal Revenue Code and its regulations, or if Seller fails to deliver an affidavit or a certificate of non-foreign status to Buyer that Seller is not a "foreign person," then Buyer shall withhold from the sales proceeds an amount sufficient to comply with applicable tax law and deliver the same to the Internal Revenue Service together with appropriate tax forms. Internal Revenue Service regulations require filing written reports if currency in excess of specified amounts is received in the transaction.

21. NOTICES: All notices from one party to the other must be in writing and are effective when mailed to, hand-delivered at, or transmitted by fax or electronic transmission as follows:

To Buyer		**To Seller**	
at:	County Judge, Val Verde County, Texas	**at:**	SE Ranch Holdings, Ltd., c/o David L. Earl
	400 Pecan St., Del Rio, Texas 78840		601 NW Loop 410, Ste. 390, San Antonio, Texas 78216
Phone:	(830) 774-7501	Phone:	(210) 222-1500 or (210) 317-9457
Fax:	(830) 775-9406	Fax:	(210) 222-9100
E-mail:	lowens@valverdecounty.texas.com	E-mail:	dearl@earl-law.com

22.AGREEMENT OF PARTIES: This contract contains the entire agreement of the parties and cannot be changed except by their written agreement. Addenda which are a part of this contract are (check all applicable boxes):

- ☐ Third Party Financing Addendum
- ☐ Seller Financing Addendum
- ☐ Addendum for Property Subject to Mandatory Membership in a Property Owners Association
- ☐ Buyer's Temporary Residential Lease
- ☐ Loan Assumption Addendum
- ☐ Addendum for Sale of Other Property by Buyer
- ☐ Addendum for "Back-Up" Contract
- ☐ Addendum for Coastal Area Property
- ☐ Addendum for Authorizing Hydrostatic Testing
- ☐ Addendum Concerning Right to Terminate Due to Lender's Appraisal
- ☐ Addendum for Reservation of Oil, Gas and Other Minerals
- ☐ Environmental Assessment, Threatened or Endangered Species and Wetlands Addendum
- ☐ Seller's Temporary Residential Lease
- ☐ Short Sale Addendum
- ☐ Addendum for Property Located Seaward of the Gulf Intracoastal Waterway
- ☐ Addendum for Seller's Disclosure of Information on Lead-based Paint and Lead -based Paint Hazards as Required by Federal Law
- ☐ Addendum for Property in a Propane Gas System Service Area
- ☑ Other (list): See Exhibits 1 through 3 (inclusive).

23.TERMINATION OPTION: For nominal consideration, the receipt of which is hereby acknowledged by Seller, and Buyer's agreement to pay Seller $ 1,000.00 (see Exhibit 3) (Option Fee) within 3 days after the Effective Date of this contract, Seller grants Buyer the unrestricted right to terminate this contract by giving notice of termination to Seller within 70 days after the Effective Date of this contract (Option Period). Notices under this paragraph must be given by 5:00 p.m. (local time where the Property is located) by the date specified. If no dollar amount is stated as the Option Fee or if Buyer fails to pay the Option Fee to Seller within the time prescribed, this paragraph will not be a part of this contract and Buyer shall not have the unrestricted right to terminate this contract. If Buyer gives notice of termination within the time prescribed, the Option Fee will not be refunded; however, any earnest money will be refunded to Buyer. The Option Fee ☑will ☐will not be credited to the Sales Price at closing. **Time is of the essence for this paragraph and strict compliance with the time for performance is required.**

24.CONSULT AN ATTORNEY BEFORE SIGNING: TREC rules prohibit real estate license holders from giving legal advice. READ THIS CONTRACT CAREFULLY.

Buyer's Attorney is:	Manual Mendez, Bickerstaff Heath Firm	Seller's Attorney is:	Michael Repp
Phone:	(512) 472-8021	Phone:	(210) 224-0781
Fax:	(512) 320-5638	Fax:	(210) 224-6958
E-mail:	MMendez@bickerstaff.com	E-mail:	mrepp@duncanlaw.com

EXECUTED the _____ day of See attached Page 8.1 of this contract, **20_____ (Effective Date).**
(BROKER: FILL IN THE DATE OF FINAL ACCEPTANCE.)

Buyer _____ Seller _____

Buyer _____ Seller _____

TREC
The form of this contract has been approved by the Texas Real Estate Commission. TREC forms are intended for use only by trained real estate license holders. No representation is made as to the legal validity or adequacy of any provision in any specific transactions. It is not intended for complex transactions. Texas Real Estate Commission, P.O. Box 12188, Austin, TX 78711-2188, (512) 936-3000 (http://www.trec.texas.gov) TREC NO. 25-12. This form replaces TREC NO. 25-11.

EXECUTION

The Parties hereby execute this Farm and Ranch Contract on its Effective Date:

SELLER:

SE Ranch Holdings, Ltd., a Texas limited partnership

By: SE Ranch GP, LLC, a Texas limited liability company, General Partner

David L. Earl, Manager and Member
Date: 8/19/, 2019

By: 3JLE, Family Limited Partnership, a Texas limited partnership, Member
By: 3JLE GP, L.L.C., a Texas limited liability company, General Partner

David L. Earl, Manager and Member
Date: 8/19, 2019

By: Uriah Holdings, LLC, a Texas limited liability company, Member

Wesley D. (David) Bush, Manager and Member
Date: 8-19, 2019

Edith Bush, Member
Date: 8-19, 2019

David L. Earl, Member
Date: 8-19, 2019

BUYER:

Val Verde County, Texas

BY: _____
Lewis Owens, County Judge
Val Verde County, Texas
Date: _____, 2019

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RATIFICATION OF FEE

Listing Broker has agreed to pay Other Broker Not applicable of the total Sales Price when Listing Broker's fee is received. Escrow Agent is authorized and directed to pay Other Broker from Listing Broker's fee at closing.

Other Broker: Listing Broker:

By: Not applicable By: Not applicable

BROKER INFORMATION AND AGREEMENT FOR PAYMENT OF BROKERS' FEES

Not applicable Other Broker License No.	Not applicable Listing or Principal Broker License No.
Not applicable Associate's Name License No.	Not applicable Listing Associate's Name License No.
Associate's Email Address Phone	Listing Associate's Email Address Phone
Not applicable Licensed Supervisor of Associate License No.	Not applicable Licensed Supervisor of Listing Associate License No.
Other Broker's Office Address Phone	Listing Broker's Office Address Phone
City State Zip	City State Zip
represents ☐ Buyer only as Buyer's agent ☐ Seller as Listing Broker's subagent	Not applicable Selling Associate License No.
	Selling Associate's Email Address Phone
	Not applicable Licensed Supervisor of Selling Associate License No.
	Selling Associate's Office Address
	City State Zip
	represents ☐ Seller only ☐ Buyer only ☐ Seller and Buyer as an intermediary

Upon closing of the sale by Seller to Buyer of the Property described in the contract to which this fee agreement is attached: (a) ☐Seller ☐ Buyer will pay Listing/Principal Broker ☐a cash fee of $ Not applicable or ☐ N/A % of the total Sales Price; and (b) ☐Seller ☐ Buyer will pay Other Broker ☐a cash fee of $ N/A or ☐ N/A % of the total Sales Price. Seller/Buyer authorizes and directs Escrow Agent to pay the brokers from the proceeds at closing.

Brokers' fees are negotiable. Brokers' fees or the sharing of fees between brokers are not fixed, controlled, recommended, suggested or maintained by the Texas Real Estate Commission.

Seller Buyer

Seller Buyer

Do not sign if there is a separate written agreement for payment of Brokers' fees.

OPTION FEE RECEIPT

Receipt of $_____ (Option Fee) in the form of _____ is acknowledged.

Seller or Listing Broker _____ Date

EARNEST MONEY RECEIPT

Receipt of $_____ Earnest Money in the form of _____ is acknowledged.

Escrow Agent _____ Received by _____ Email Address _____ Date/Time

Address _____ Phone

City _____ State _____ Zip _____ Fax

CONTRACT RECEIPT

Receipt of the Contract is acknowledged.

Escrow Agent _____ Received by _____ Email Address _____ Date

Address _____ Phone

City _____ State _____ Zip _____ Fax

ADDITIONAL EARNEST MONEY RECEIPT

Receipt of $_____ additional Earnest Money in the form of _____ is acknowledged.

Escrow Agent _____ Received by _____ Email Address _____ Date/Time

Address _____ Phone

City _____ State _____ Zip _____ Fax

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EXHIBIT 1:

Legal Description of Real Property

All tracts or parcels of real property and improvements owned by Seller and hereafter described, said tracts being and situated in Val Verde County, Texas and containing approximately 2,948.4954 total acres, more or less, and more particularly described as:

(1) all real property and improvements described in the documents on file with the Val Verde County Appraisal District regarding its tax parcel Property ID Nos. 14407, 14403, 14400, 15859, 17193, 15162, 39921, 14386, 14398, 14393, 14410, and 92428, to which reference is made for all purposes; and

(2) the real property and improvements, containing 2,848.4954 acres, more or less, described in that certain Real Estate Deed of Trust, dated October 14, 2018 (with an effective date being recited therein as October 9, 2018), by SE Ranch Holdings, Ltd. to Mark A. Miller, Trustee for lender Texas Farm Credit Services, FLCA, filed and recorded October 22, 2018 in the Official Public Records of the County Clerk of Val Verde County, Texas, pursuant to Instrument No. 00310441 therein, to which reference is made for all purposes; and

(3) the 2.076 acre tract or parcel of land, located in Val Verde County, Texas, a part of the I. & G.N.R.R.CO. Survey, Blocks 2-3 (Abstracts 1207, 1019) therein, said tract located south of and adjacent to the south right of way boundary of U.S. Highway 90, and north of and adjacent to the north right of way boundary of the Union Pacific R.R., as described in the public records of the County Clerk of Val Verde County, Texas, to which reference is made for all purposes.

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EXHIBIT 2:

Exception Documents

None – No Exception Documents were submitted by Seller regarding this Contract.

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EXHIBIT 3:

Special Provisions

Notwithstanding anything to the contrary stated in this Contract, the Parties agree as follows:

1. **Preliminary Issues.**

(a) **Conflict.** Should a conflict exist between any provision in this Exhibit 3 and any other provision in this Contract, the Exhibit 3 provision shall control and be fully operative.

(b) **Definitions.** The following terms shall have the following meanings in this Contract unless otherwise designated:

(i) **"Agreement" or "Contract"** shall mean this Farm and Ranch Contract complete with all attached documents.

(ii) **"Buyer" or "County"** shall mean Val Verde County, Texas, by and through its governing body, the Commissioners Court of Val Verde County, Texas **("Commissioners Court")**.

(iii) **"Effective Date"** shall mean the date the last signing Party executes this Contract.

(iv) **"Non-Realty Items"** shall mean all permits, certificates, licenses, or other governmental authorizations for the operation or use of the Subject Tract for water, wastewater, or sewer activities or service, and all of the holder's rights and interests owned or held pursuant to such permits, certificates, licenses, or authorizations, including the: (1) pumping, discharge, or treatment of water, wastewater, sewage, and wastes from the Subject Tract or a facility located thereon; (2) provision of water service, sewer service, or wastewater service from the Subject Tract or any facility located thereon; (3) Certificate of Convenience and Necessity No. 13179 issued to Val Verde Utility Company, LLC (or other current holder) by the Texas Commission on Environmental Quality, dated March 23, 2010 and any amendment, supplement, or revision thereto, authorizing the certificate holder to provide water utility service from the Subject Tract or a facility located thereon; (4) Certificate of Convenience and Necessity No. 21047, issued to Val Verde Utility Company, LLC (or other current holder) by the Texas Commission on Environmental Quality, dated March 23, 2010 and any amendment, supplement, or revision thereto, authorizing the certificate holder to provide sewer utility service

from the Subject Tract or a facility located thereon; and (5) Permit No. No. WQ001477001 issued to Val Verde Utility Company, LLC (or other current holder) by the Texas Commission on Environmental Quality, dated July 19, 2019 and any amendment, supplement, or revision thereto, authorizing the permit holder to treat and discharge wastes from the Subject Tract or a facility located thereon; and (5) all public water drinking permits, certificates, or approvals issued by a governmental entity or authority to Val Verde Utility Company, LLC (or other current holder) regarding or relating to the Subject Tract.

(v) **"Non-Realty Items Disposition Contract"** shall mean the contract for the disposition of said Items, as described in Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3.

(vi) **"Parties"** shall mean Seller and Buyer, the signing parties to this Contract, including their elected officials, appointed officials, officers, directors, partners, members, managers, employees, representatives, agents, successors, and permitted assigns.

(vii) **"Property"** shall mean: (1) the real property and related real property items and rights described in Paragraph 2 of the main body of this Contract and owned by Seller -- including approximately 2,948.4954 acres of land, more or less, located in Val Verde County, Texas and described in the attached Exhibit 1 (**"Subject Tract"**), together with all and singular the rights and appurtenances pertaining thereto; (2) all dirt, soil, caliche, gravel, rocks, trees, grass, brush, plants, timber, lumber, or other vegetation or materials located on, in, or under the Subject Tract; (3) any right, title and interest owned or held by Seller in and to strips or gores of land adjoining the Subject Tract and abutting properties; (4) all rights of ingress/egress or access easements to the Subject Tract owned or held by Seller; (5) all improvements located on the Subject Tract, including but not limited to buildings, structures, fixtures, and other improvements of every kind and character in, on, under, above, or about said tract; (6) all minerals or mineral estates of any kind or character owned or held by Seller regarding or relating to the Subject Tract, including oil, gas, coal, lignite, other hydrocarbons, and all other mineral types, along with the corresponding executive or leasing rights pertaining thereto; (7) all of Seller's interest owned or held in and to any mineral leases regarding or related to the Subject Tract, including oil, gas, coal, lignite, other hydrocarbons, and all other mineral types, along with the corresponding executive or leasing rights pertaining thereto; and

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(8) all water and water rights owned or held by Seller regarding or related to the Subject Tract.

(viii) **"Seller"** shall mean SE Ranch Holdings, Ltd., a Texas limited partnership, including its officers, directors, partners, members, managers, employees, representatives, agents, successors, and permitted assigns, and including: (1) any person or business entity which owns or holds a controlling or majority business interest in Seller; and (2) any business entity in which Seller owns or holds a controlling or majority business interest.

2. **Interpretation.** Unless otherwise designated, the past, present, or future tense shall each include the other, the masculine, feminine, or neuter gender shall each include the other, and the singular and plural number shall each include the other where necessary for a correct meaning in this Contract. All statements made in the preliminary recitals of this Contract, and all documents attached to this Contract, are incorporated by reference.

3. **Purchase and Sale.**

(a) Pursuant to the terms of this Contract, Seller agrees to sell and convey to Buyer, and Buyer agrees to purchase from Seller, full, complete, and indefeasible fee simple title to the Property, together with all and singular the rights and appurtenances pertaining thereto.

(b) The Non-Realty Items, at Buyer's sole discretion, shall through post-closing procedures be (i) transferred, assigned, and conveyed to Buyer, or (ii) cancelled, rescinded, or terminated, pursuant to the provisions of Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3. For avoidance of doubt, the Parties expressly agree and acknowledge that Buyer, using its sole discretion and judgment, shall decide whether the form of Non-Realty Item disposition herein described shall be (i) transferred, assigned, and conveyed to Buyer, or (ii) cancelled, rescinded, or terminated, through post-closing proceedings.

4. **Sales Price.** The consideration **("Sales Price")** for the sale and conveyance of the Property pursuant to this Contract shall be a total of $5,601,760.00, payable in cash at Closing but subject to the terms and provisions of this Contract. The Non-Realty Items herein described, at Buyer's sole discretion, shall through post-closing procedures be (a) transferred, assigned, and conveyed to Buyer, or (b) cancelled, rescinded, or terminated, pursuant to the provisions of Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3.

5. **Contingent Sale Matters.** This Contract and the Closing of this transaction are expressly subject to, and conditioned and contingent upon, the following matters:

(a) **Contingent Public Debt Financing Requirements.** This Contract and the Closing of this transaction are subject to, and conditioned

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and contingent upon, the successful authorization, issuance, approval (by the Commissioners Court and the Texas Attorney General), and sale of, and delivery to Buyer of the proceeds from, the following contingent public debt financing: Buyer's Certificates of Obligation **("Certificates")** in accordance with the requirements of the Certificate of Obligation Act of 1971, as amended, Sections 271.041 through 271.064 (inclusive) of the Texas Local Government Code, and other relevant authority, in an amount sufficient to pay the Sales Price. For avoidance of doubt, the Parties understand and agree that the Closing may be delayed for a substantial amount of time if an election is required prior to authorization of Buyer's Certificates pursuant to Section 271.049 of the Texas Local Government Code and other relevant authority. Should the contingent public debt financing authorization, issuance, approval, sale, and proceeds delivery not occur regarding Buyer's Certificates of Obligation, as herein required, the Parties agree that Buyer, in Buyer's sole discretion and judgment, may terminate this Contract on or before the Closing Date with written notice delivered to Seller, with the Earnest Money refunded to Buyer, and that such termination shall not constitute a default of this Contract by Buyer.

(b) **Contingent Non-Realty Items Disposition Contract Requirements.** This Contract and the Closing of this transaction are subject to, and conditioned and contingent upon, the execution and delivery to Buyer of a certain contract for the disposition of the Non-Realty Items **("Non-Realty Items Disposition Contract")**, said contract to be delivered on or before the Closing Date and executed by and between Buyer and Val Verde Utility Company, LLC (or other current owner or holder of the Non-Realty Items) for the post-closing disposition of said Items in compliance with Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3. Should the contingent Non-Realty Items Disposition Contract not be executed and delivered, as herein required, the Parties agree that Buyer, in Buyer's sole discretion and judgment, may terminate this Contract on or before the Closing Date with written notice delivered to Seller, with the Earnest Money refunded to Buyer, and that such termination shall not constitute a default of this Contract by Buyer.

6. **Buyer's Closing Costs.** Buyer's closing costs for this transaction shall be as follows, all of which must be satisfied in full at Closing: (a) land survey costs for the preparation of a new survey of the Property by a qualified land surveyor of Buyer's choosing, if desired by Buyer or required by the Title Company; (b) the title insurance premium charged by the Title Company for issuance to Buyer of an owner's policy of title insurance for the Property; (c) appraisal costs for an appraisal of the Property by a qualified land appraiser of Buyer's choosing, if desired by Buyer or required by the Title Company; (d) site, building, environmental, or other inspection fees by a qualified inspector of Buyer's choosing, if desired by Buyer or required by the Title Company; (e) one-half of the escrow fee charged by the Title Company; (f) any other costs described in the main body of this Contract to be paid by Buyer -- with the exception of the costs

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associated with the curing of Buyer's timely objections, unless Buyer waives the objections or elects to cure the objections; (g) attorney's fees incurred by Buyer regarding this transaction and the disposition of the Non-Realty Items in compliance with Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3; (h) post-closing costs (with the exception of Seller's incurred attorney's fees) associated with the disposition of the Non-Realty Items in compliance with Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3; and (i) any other cost the Parties, by subsequent written agreement, agree shall be paid by Buyer.

7. **Seller's Closing Costs.** Seller's closing costs for this transaction shall be as follows, all of which must be satisfied in full at Closing: (a) one-half of the escrow fee charged by the Title Company; (b) any other costs described in the main body of this Contract to be paid by Seller -- including the costs associated with Seller's curing of Buyer's timely objections, unless Buyer waives the objections or Buyer elects to cure the objection -- but excluding the cost of the title premium charged by the Title Company for the issuance to Buyer of the owner's policy of title insurance; (c) attorney's fees incurred by Seller regarding this transaction and the disposition of the Non-Realty Items in compliance with Paragraph 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3; and (d) any other cost the Parties, by subsequent written agreement, agree shall be paid by Seller.

8. **Seller's Representations, Obligations, Warranties, and Covenants.** Seller makes the following representations, obligations, and warranties to Buyer in addition to those matters described in the main body of this Contract, and further, covenants with Seller regarding all such matters. Seller's liability for default of any of such matters shall survive Closing. Seller represents to Buyer that each of these matters is true and correct as of the Effective Date, and will be true and correct on the Closing Date:

(a) **Fee Simple Title**. Seller owns full, complete, and indefeasible fee simple title to the Property.

(b) **Authority to Perform**. Seller has, without notice to or consent or joinder of any other person or entity, the full right, power and authority to enter into and perform this Contract, including full right, power and authority to sell and convey the Property to Buyer. This Contract constitutes the legal, valid and binding obligation of Seller enforceable in accordance with its terms. Further, Seller's execution, delivery and performance of this Contract (i) are within Seller's power and authority and have been duly authorized and (ii) will not conflict with, or with or without notice or the passage of time, or both, result in a breach of any of the terms and provisions of or constitute a default under any Legal Requirement (hereafter defined), indenture, mortgage, loan agreement or instrument to which Seller is a party or by which Seller or the Property is bound.

(c) **Adverse Possession.** Unless disclosed to the contrary by Seller in this Contract, there are no adverse or other parties in possession of the

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Property, and no person or entity has been granted any license, lease or other right relating to the use, management or possession of the Property or any part thereof.

(d) **Governmental Authority Regulations.** Unless disclosed to the contrary by Seller in this Contract, there is no condition existing with respect to the Property which violates any law, rule, regulation, ordinance, code, order, decree or ruling of any Governmental Authority (hereafter defined) having jurisdiction over the Property, including, but not limited to, any restrictions or restrictive covenants relating to use of the Property **(collectively "Legal Requirements")** other than the matters described, if any, in the Commitment issued by the Title Company regarding this transaction as herein described. Seller has not received written notice from any Governmental Authority requiring the correction of any conditions with respect to the Property or any part thereof, by reason of a violation of any Legal Requirement. Seller has not received written notice of any pending or contemplated condemnation with respect to the Property or any part thereof. As used herein, **"Governmental Authority"** shall mean (i) the United States of America and its administrative agencies, (ii) the State of Texas and its administrative agencies, (iii) Val Verde County, Texas, (iv) any incorporated municipality located in Val Verde County, Texas, including the City of Del Rio, Texas, (v) any school district or institution of higher learning located in Val Verde County, Texas, (vi) any special district located in Val Verde County, Texas, including a groundwater conservation district, river authority, or municipal utility district, and (vii) including any agency, sub-agency, department, commission, board, bureau, governing body, committee, officer, employee, or instrumentality of any of the aforesaid governmental entities.

(e) **Access to Property.** Unless disclosed to the contrary by Seller in this Contract, no fact or condition exists which would result in the termination or impairment of current access from the Property to any presently existing public highways and roads adjoining or abutting the Property.

(f) **Adverse Claims.** Unless disclosed to the contrary by Seller in this Contract, there is no pending or threatened judicial or administrative proceeding of any nature or any special assessment upon or affecting the Property or any part thereof, any of which might or would materially and adversely affect the (i) title to the Property or any part thereof, (ii) Seller's ability to perform any of Contract obligations, (iii) use of the Property by Buyer, or (iv) the condition of the Property. Further, unless disclosed by Seller in this Contract, Seller has not granted any other person the right to acquire the Property, or any interest therein, and has not granted any easements, leases, liens, or other encumbrances on the Property except as

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shown in Schedule B or C of the Commitment issued by the Title Company.

(g) **Adverse Agreements.** Unless disclosed to the contrary by Seller in the Contract, there are no written or oral contracts or other agreements with respect to the Property that cannot be cancelled by Buyer without liability on or after the Closing. Further, Seller will not show the Property or receive, negotiate, or accept any back-up offers for the sale of the Property during the pendency of this Contract.

(h) **Governmental Authority Commitments.** Unless disclosed to the contrary by Seller in this Contract, no commitments have been made to any Governmental Authority, utility company, school board, church or other religious body, or any homeowners' association, or any other organization, group or individual, relating to the Property which would impose an obligation upon Buyer or its successors or assigns to make any contribution or dedication of money or land or to construct, install or maintain any improvements of a public or private nature on or off the Property as a condition to the development or use of the Property. Other than pursuant to existing order, ordinances, or regulations of buyer, if any, no Governmental Authority has imposed any special requirement that any owner or developer of the Property pay directly or indirectly any special fees or contributions or incur any expenses or obligations in connection with any development of the Property.

(i) **Public Improvement Taxes/Assessments.** Unless disclosed to the contrary by Seller in this Contract, there are no taxes, levies or assessments presently due with respect to any public improvements (including, without limitation, for rights of way or utilities) being constructed on or adjacent to the Property.

(j) **Prescriptive Rights or Easement.** Unless disclosed to the contrary by Seller in this Contract, no prescriptive rights have been acquired in, or have commenced to run against the Property or any part thereof, and no easements or claims of easements exist on or against the Property or any part thereof which are not reflected on the survey or in the matters described on Schedules B and/or C of the Commitment issued by the Title Company.

(k) **Hazardous Substances and Environmental Laws.** Unless disclosed to the contrary by Seller in this Contract, Seller has no knowledge of, and has not received written notice of, any violation with respect to the presence of any Hazardous Substances, as herein defined, at or on the Property. As used herein, **"Hazardous Substances"** shall mean: (i) any oil, flammable substances, explosives, radioactive materials, hazardous wastes or substances (including asbestos, lead, or chromium), toxic wastes or substances, or any other materials or pollutants which (1) pose a hazard

Initialed for Identification by Buyer _____ and Seller EB EB EB

to the Property or to persons on or about the Property, or (2) cause the Property to be in violation of any Environmental Law (hereafter defined); and (ii) any chemical, material or substance defined as or included in the definitions of **"hazardous substances," "hazardous wastes," "hazardous materials," "extremely hazardous wastes," "toxic substances"** or words of similar import under any applicable Environmental Law. **"Environmental Law"** shall mean any federal, state or local laws, ordinances, regulations or policies relating to the environment, health and safety, any Hazardous Substances (including, without limitation, the use, handling, transportation, production, disposal, discharge or storage thereof) or to environmental conditions in, on, under or about the Property, including, without limitation, soil, asbestos, and groundwater conditions.

(l) **Change in Property Condition.** During the pendency of this Contract, Seller will not: (i) enter into any contract or instrument that will affect title to the Property or create an obligation affecting Buyer or the Property subsequent to the Closing; (ii) alter the zoning affecting the Property, if any; or (iii) alter or amend any preliminary or final plat covering any portion of the Property.

(m) **Additional Representations.** Additional representations, warranties, obligations, and covenants of Seller appear in the main body of this Contract and are incorporated by reference.

8. **Buyer's Representations, Obligations, Warranties, and Covenants.** Buyer makes the following representations, obligations, and warranties to Seller, and covenants with Seller regarding these matters. Buyer's liability for default of any of these matters shall survive Closing. Buyer represents to Seller that each of these matters is true and correct as of the Effective Date, and will be true and correct on the Closing Date:

(a) **Authority to Perform**. Buyer is a duly organized and operating county and political subdivision of the State of Texas, with authority to perform its obligations under this Contract by and through the authority of its governing body, the Commissioners Court.

(b) **Contract Execution.** This Contract is binding on Buyer, but is subject to the protections afforded Buyer under the doctrine of governmental immunity. This Contract, as well as and all documents required by this Contract to be executed and delivered to Seller at Closing, will be duly authorized, executed, and delivered by Buyer or under its direction as herein required.

(c) **Additional Representations.** Additional representations, warranties, obligations, and covenants of Buyer appear in the main body of this Contract and are incorporated by reference.

Initialed for Identification by Buyer _____ and Seller EB EB EB

9. **Feasibility Period and Other Issues.** Seller agrees that during the period **("Feasibility Period")** commencing on the Effective Date and continuing until the date of Closing, Buyer, at its sole cost and risk, shall have the right to go on the Property or any part thereof, to inspect the Property and to make all such other inspections, surveys, tests, or other studies (including but not limited to suitability, environmental, threatened or endangered species, and wetlands studies and testing) as Buyer deems necessary or desirable to determine if the Property is suitable for Buyer's use and development.

10. **BUYER'S REPAIR OBLIGATION. BUYER WILL REPAIR ANY DAMAGES RESULTING TO THE PROPERTY CAUSED BY THE NEGLIENT ACTS OF BUYER, OR ITS EMPLOYEES, AGENTS, REPRESENTATIVES OR PERSONS WITH WHOM IT CONTRACTS TO PERFORM THE AFORESAID TESTS, SURVEYS, INSPECTIONS AND STUDIES, OR REIMBURSE SELLER FOR ALL REASONABLE EXPENSES INCURRED BY SELLER IN REPAIRING SUCH DAMAGES IF BUYER DOES NOT PROMPTLY REPAIR SUCH DAMAGES, AFTER WRITTEN NOTICE OF SUCH DAMAGES HAS BEEN DELIVERED BY SELLER TO BUYER. THIS AGREEMENT OF REPAIR AND REIMBURSEMENT SHALL SURVIVE ANY TERMINATION OF THIS AGREEMENT AS TO EVENTS OCCURRING PRIOR TO SUCH TERMINATION.** Nothing in this Contract, however, is intended to obligate Buyer to remediate or clean-up any environmental or other condition existing at the Property or discovered or uncovered by Buyer (or its agents) during its investigation of the Property. In the course of its inspections and investigations, Buyer may make inquiries to third-parties including, without limitation, lenders, contractors, and municipal, local, and other government officials and representatives, and Seller consents to such inquiries. It is acknowledged and agreed by Seller that no examination by Buyer, its agents, employees, or representatives, of the Property shall constitute a waiver or relinquishment on the part of Buyer of its right to rely on the representations, warranties and covenants made by Seller in this Contract. Buyer shall have no liability for any reduction in value to the Property that results from the discovery of matters or circumstances through Buyer's studies, tests or inspections.

11. **Property Maintenance/Operation.** In addition to Seller's obligations described in the main body of this Contract, and until Closing, Seller will: (a) maintain the Property as it existed on the Effective Date, except for reasonable wear and tear and casualty damage; (b) use the Property in the same manner as it was used on the Effective Date; (c) comply with all contracts of Seller pertaining to the Property in effect on the Effective Date and all laws and all governmental regulations affecting the Property; and (d) not encumber, transfer, or dispose of any of the Property except to sell inventory, replace equipment, and use supplies in the normal course of operating the Property. Until the end of the Feasibility Period, Seller will not enter into, amend, or terminate any contract that affects the Property other than in the ordinary course of operating the Property and will promptly give notice to Buyer of each new, amended, or terminated contract, including a copy of the contract, in sufficient time so that Buyer may consider the new information before the end of the Feasibility Period. If Seller's notice is given within 5 days before the end of the Feasibility Period, that period will be extended for 5

Initialed for Identification by Buyer _____ and Seller EB ES

days. After the end of the Feasibility Period, Seller may not enter into, amend, or terminate any contract that affects the Property without first obtaining Buyer's written consent, which Buyer will have no obligation to grant and, if granted, may be conditioned in any manner Buyer in its sole discretion deems appropriate.

12. **Condemnation.** Seller will notify Buyer promptly after Seller receives notice that any part of the Property has been or is threatened to be condemned or otherwise taken by a governmental or quasi-governmental entity, or by a private entity, with eminent domain authority. Buyer may terminate this Contract if the condemnation, in Buyer's sole judgment and discretion, would materially affect Buyer's intended use of the Property by giving notice to Seller within 15 days after receipt of Seller's notice to Buyer (or before Closing if Seller's notice is received less than 15 days before Closing). If Buyer does not terminate this Contract, (a) Buyer and Seller will each have the right to appear and defend their respective interests in the Property in the condemnation proceedings, (b) any award in condemnation will be assigned to Buyer, (c) if the taking occurs before Closing, the description of the Property will be revised to delete the portion taken, and (d) no change in the Sales Price will be made.

13. **Claims and Hearings.** Seller will notify Buyer promptly after Seller receives notice of any claim or administrative hearing that is threatened, filed, or initiated before Closing that affects or involves the Property.

14. **Seller Cooperation.**

(a) **Non-Realty Items.** Seller will before and after the Closing: (i) cooperate with and assist Buyer regarding the timely procurement, execution, and delivery of the Non-Realty Items Disposition Contract; and (ii) disposition of the Non-Realty Items, as described in Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3.

(b) **Inspections.** Seller will cooperate with Buyer before Closing, with any reasonable evaluation, inspection, audit, or study of the Property prepared by, for, or at the request of Buyer.

15. **Procedure for Closing.**

(a) **Survey.** Paragraph 6(C)(2) of the main body of this Contract is partially revised as follows: (i) the Survey described in said Paragraph 6(C)(2) shall be completed at Buyer's expense and delivered by Buyer to Seller and the Title Company within 60 days of the Effective Date; and (ii) should conditions exist which prevent the timely delivery of the Survey to Buyer, an extension of this Contract upon a Party's reasonable request shall not unreasonably be denied by the other Party. The remainder of said Paragraph 6(C)(2) of this Contract is not revised and is incorporated by reference.

(b) **Title Commitment.** Paragraph 6(B) of the main body of this

Initialed for Identification by Buyer _____ and Seller

Contract is partially revised as follows: (i) the commitment for title insurance ("Commitment") issued by the Title Company, and, at Buyer's expense, legible copies of restrictive covenants and other documents evidencing the exceptions in the Commitment ("Exception Documents," but excluding the standard printed exceptions therein), shall be furnished by Seller and Title Company to Buyer on or before 4 days from the delivery of the Survey described above; and (ii) should conditions exist which prevent the timely delivery of the Commitment or Exception Documents to Buyer, an extension of this Contract upon a Party's reasonable request shall not unreasonably be denied by the other Party. The reminder of said Paragraph 6(B) is not revised and is incorporated by reference.

(c) **Objections**. Paragraph 6(D) of the main body of this Contract is partially revised as follows: (i) on or before 10 days from the delivery to Buyer of the Survey, Commitment, and Exception Documents as described above, Buyer may timely object in writing (i.e., submit "Objections") to Seller (with a copy of the objections delivered to the Title Company) to all defects, exceptions, covenants, declarations, encumbrances, or other documents or issues authorized for objection in said Paragraph 6(D); (ii) should conditions exist which prevent the timely delivery of Buyer Objections, an extension of this Contract upon a Party's reasonable request shall not unreasonably be denied by the other Party. The remainder of said Paragraph 6(D) is not revised and is incorporated by reference.

(d) **Closing Date**. Paragraph 9 of the main body of this Contract is partially revised as follows: (i) the closing of this transaction ("Closing") shall occur as follows (unless sooner terminated in accordance with this Contract, and being subject to all contingent sale matter requirements described in this Contract) -- (1) should no Buyer Objections timely be submitted as described above, the Closing shall occur on or before 6 days from the end of the 10 day period in which Buyer Objections must be timely submitted, or (2) should Buyer Objections timely be submitted as described above, the Closing shall occur on or before 6 days from the end of the 15 day Cure Period described in Paragraph 6(D) of the main body of this Contract; (ii) all existing non-mineral surface leases (written or oral) shall be terminated, cancelled, or rescinded at or before Closing; and (iii) should conditions exist which prevent the timely Closing as herein described, an extension of this Contract upon a Party's reasonable request shall not unreasonably be denied by the other Party. The remainder of said Paragraph 9 is not revised and is incorporated by reference.

(e) **Closing Location**. The Closing shall occur at the title company office, or at another location in Val Verde County, Texas which is mutually agreed upon by the Parties.

Initialed for Identification by Buyer _____ and Seller

(f) **Conditions Precedent.** Neither Party will be obligated to close the sale and purchase of the Property unless the following conditions precedent have been satisfied, and any of these conditions may be waived by a Party in its discretion -- except item (iv) as hereafter described: (i) the representations and warranties of the other Party must be true and correct at Closing; (ii) the other Party must have performed all covenants, obligations, and agreements required to be performed at or before Closing by the terms and provisions of this Contract; (iii) no voluntary or involuntary proceeding in bankruptcy shall be pending with respect to the other Party; and (iv) all contingent sale matter requirements must have occurred in compliance with the requirements of Paragraph 5 in this Exhibit 3.

(g) **Payment of Sales Price.** Buyer will deliver the Sales Price in good funds acceptable to the Title Company and other amounts that Buyer is obligated to pay under this Contract to said company. The amount of the Independent Consideration will be applied at Closing to the Sales Price.

(h) **Disbursement of Funds, Recording, and Copies.** The Title Company will be instructed to disburse the Sales Price and other funds in accordance with this Contract, record the deed and the other closing documents directed to be recorded, and distribute documents and copies in accordance with the Parties' written instructions.

(i) **Possession.** Seller will deliver possession of the Property to Buyer, and convey title to the said property to Buyer through execution and filing of a General Warranty Deed. The disposition of the Non-Realty Items shall occur in compliance with Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3.

(j) **Closing Costs.** The Parties shall deliver their respective closing costs, as described in this Contract, to the Title Company in good funds acceptable to said company.

(k) **Post-Closing Adjustments.** If errors in proration made at Closing are identified within 90 days after Closing, the Parties will make post-closing adjustments to correct the errors within 15 days after receipt of notice of the errors, if any.

(l) **Issuance of Title Policy.** Seller will cause the Title Company to issue the owner's policy of title insurance to Buyer as soon as practicable after Closing.

(m) **BROKER COMMISSION. TO THE EXTENT AUTHORIZED BY TEXAS LAW, EACH PARTY (AS AN INDEMNITOR PARTY) AGREES TO INDEMNIFY, DEFEND AND HOLD HARMLESS THE OTHER PARTY (AS AN INDEMNITEE**

Initialed for Identification by Buyer _____ and Seller BB EB

PARTY) FROM ANY LOSS, ATTORNEY'S FEES, AND COURT AND OTHER COSTS ARISING FROM A CLAIM BY ANY PERSON OR ENTITY CLAIMING BY, THROUGH, OR UNDER THE INDEMNITOR PARTY FOR A BROKER'S FEE, OR FINDER'S FEE, OR COMMISSION BECAUSE OF THIS TRANSACTION OR CONTRACT, WHETHER OR NOT THE CLAIMANT IS DISCLOSED TO THE INDEMNITEE PARTY. AT CLOSING, EACH PARTY WILL PROVIDE THE OTHER PARTY WITH A RELEASE OF BROKER'S OR APPRAISER'S LIENS FROM ALL BROKERS FOR WHICH EACH PARTY WAS RESPONSIBLE, IF ANY.

16. **Additional Conditions Precedent**. The following additional conditions precedent to Buyer's obligation to close this transaction are agreed by the Parties:

(a) **Title.** Seller shall deliver and convey to Buyer insurable, full, and indefeasible fee simple title to the Property through the instruments described in this Contract, subject only to the following: (i) the form, scope, reservations, and exceptions described in this Contract; (ii) those matters shown on Schedule B of the Commitment issued by the Title Company; (iii) any matters shown on Schedule C of the Commitment issued by said company that Buyer expressly agrees to accept as exceptions to coverage under the owner's policy of title insurance to be issued by said company to Buyer regarding this transaction; and (iv) any requirements required for the transfer of the personal property items made the subject in part of this Contract, and as required by a governmental authority authorized to approve the transfer of said items to Buyer, and the disposition of the Non-Realty Items shall occur in compliance with Paragraphs 1(b)(iv)(v), 3(b), and 5(b) of this Exhibit 3.

(b) **Document Delivery.** Seller shall have executed and delivered to Buyer at Closing each of the following: (i) the General Warranty Deed as herein described; (ii) a Seller's affidavit acceptable to the Title Company for issuance to Buyer of an owner's policy of title insurance; and (iii) such other documents as the Title Company or this Contract may require to consummate this transaction. The Non-Realty Items Disposition Contract shall be executed and delivered to Buyer on or before the Closing Date, with a copy thereof provided to Seller and the Title Company.

(c) **Seller Performance of Obligations.** Seller shall have performed all of its obligations described in this Contract.

(d) **Representations and Warranties.** All of Seller's covenants, warranties, representations, agreements, and obligations described in this Contract shall continue to be true and correct on the Closing Date.

Initialed for Identification by Buyer _____ and Seller EB EB

VOL. 55 PG. 558

(e) **Environmental Condition.** There shall be no material change in the environmental condition of the Property between the Date the Seller acquired the Property and the Closing Date.

(f) **Litigation.** On the Closing, there shall be no litigation pending or threatened, seeking to: (i) enjoin the consummation of the sale and purchase hereunder; (ii) recover title to or possession the Property, or any part thereof or any interest therein; (iii) increase substantially ad valorem taxes theretofore or thereafter assessed against the Property; or (iv) enjoin the violation of any law, rule, regulation, restrictive covenant or zoning ordinance that may be applicable to the Property.

17. **Buyer's Waiver or Termination Options.**

(a) Buyer may waive any or all of the conditions precedent to Closing described in this Contract, with the exception of the contingent sale matter requirements described in Paragraph 5 of this Exhibit 3.

(b) With respect to those conditions precedent which require Seller's cooperation or subsequent action, Seller shall undertake such cooperation or action in good faith. If, notwithstanding Seller's commercially reasonably diligent effort to do so, all of the foregoing conditions precedent are not satisfied on or before the Closing Date, and Buyer is not in default under this Contract, Buyer shall have the right and option to: (i) waive any such unsatisfied condition precedent, with the exception of the contingent sale matter requirements described in Paragraph 5 in this Exhibit 3, and proceed to close this transaction and Contract in accordance with its terms, without any adjustment to the Sales Price; or (ii) terminate this Contract on or before the Closing Date, with written notice delivered to Seller, with the Earnest Money returned to Buyer, and such termination not constituting a default of this Contract by Buyer.

(c) Should all contingent sale matters and requirements not occur in compliance with Paragraph 5 of this Exhibit 3, the Parties agree that Buyer, in Buyer's sole discretion and judgment, may terminate this Contract on or before the Closing Date, with written notice delivered to Seller, and: (i) such termination shall not constitute a default of this Contract by Buyer; and (ii) all Buyer's Earnest Money shall be returned to Buyer.

(d) If Buyer is not in default of this Contract and elects to terminate this Contract, then all rights and obligations of the Parties to each other under this Contract shall end, except for any provision of this Contract or matter which survives termination.

Initialed for Identification by Buyer _____ and Seller BB EG

18. **Conveyance.** The General Warranty Deed required for the conveyance of the Property shall be in the form contained in the current State Bar of Texas Real Estate Forms Manual, modified as necessary to reflect the terms of this transaction. The Property made the subject of and described in this Contract will be conveyed subject only to the following: (a) the form, scope, reservations, and exceptions of said deed described in this Contract; (b) those matters shown on Schedule B of the Commitment issued by the Title Company; and (c) any matters shown on Schedule C of the Commitment issued by said company that Buyer expressly agrees to accept as exceptions to coverage under the owner's policy of title insurance to be issued by said company to Buyer regarding this transaction.

19. **Administrative Provisions.**

(a) **Construction and Interpretation.** This Contract shall be construed and interpreted in accordance with the laws of the State of Texas. If any provision of this Contract is or may be held by a court of competent jurisdiction to be void or unenforceable, the remaining provisions shall survive and continue in full force and effect without being impaired or invalidated in any way. The rule of construction that ambiguities in a document are construed against the party who drafted it shall not apply in interpreting this Contract.

(b) **Amendment and Waiver.** This Contract may not be modified, revised, or amended, except by a subsequent agreement in writing signed by Seller and Buyer. Default is not waived if the non-defaulting Party fails to declare a default immediately or delays taking any action with respect to the default.

(c) **Power to Execute**. Each entity or person executing this Contract warrants and represents that he is fully authorized to do so.

(d) **Assignment.** This Contract may not be assigned without the prior written consent of all Parties. No permitted assignment of this Contract shall relieve the assignor of its duties and obligations under this Contract prior to such assignment.

(e) **Binding Terms.** This Contract shall inure to the benefit of and be binding upon the Parties and their legal representatives, successors and permitted assigns, subject to the protections afforded Buyer under the doctrine of governmental immunity.

(f) **Entire Agreement.** This Contract (including all attached Exhibits) constitutes the entire agreement of the Parties pertaining to the subject matter hereof and supersedes all prior and contemporaneous agreements and understandings of the Parties in connection therewith. No agreement, covenant, warranty, representation, obligation, or condition which is not expressed herein shall be binding upon the Parties or shall affect or be

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effective to interpret, change or restrict the provisions of this Contract. The representations, warranties, representations, obligations, and covenants of the Parties in this Contract, including a default or breach of a Party regarding this Contract, shall survive Closing.

(g) **Acknowledgement of Cancellation.** Upon a termination or cancellation of this Contract, both Parties covenant and agree to execute such documents as either Party may reasonably request to evidence such termination.

(h) **Time.** Time is of the essence. Unless otherwise specified, all references in this Contract to **"days"** shall mean calendar days. Business days, if used in this Contract, shall exclude Saturdays, Sundays, and legal public holidays as then recognized and observed by the Buyer. If the date for performance of any obligation falls on a Saturday, Sunday, or legal public holiday as then observed by Buyer, the date for performance will be the next following regular business day.

(i) **Attorney's Fees, Interest, and Costs.** In the event litigation is filed regarding this Contract, including a claim alleging a default by a Party regarding any obligation herein required, the prevailing Party shall be entitled to recover its attorney's fees, costs, accrued or assessed interest (including pre-judgment and post-judgment interest), and all expenses incurred in the litigation as allowed by law.

(j) **Counterparts.** This Contract may be executed in several counterparts, each of which shall be deemed to be an original, and all of which together shall be deemed to be one and the same instrument. Correct copies of signatures to this Contract are effective as original signatures.

(k) **Independent Consideration.** The provisions of the Termination Option described in Paragraph 23 of the main body of this Contract, and the additional $1,000.00 additional earnest money described in Paragraph 5 of the main body of this Contract, are incorporated by reference. For avoidance of doubt, the Parties agree that the: (i) $1,000.00 additional earnest money described in said Paragraph 5 constitutes the $1,000.00 Option Fee described in said Paragraph 23; (ii) $1,000.00 Option Fee shall timely be delivered by Buyer to the Title Company within the 3 day period described in said Paragraphs 5 and 23; and (iii) $1,000.00 Option Fee constitutes independent consideration.

(l) **Place for Performance, Venue, and Mediation.** This Contract shall be performed in Val Verde County, Texas. The Parties have a duty to mitigate damages. Venue for any suit regarding or related to this Contract shall be in a court of competent jurisdiction in Val Verde County, Texas, or in the appropriate federal court designated for said county in the

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court system of the United States District Court for the Western District of Texas. No suit shall be filed by a Party regarding or related to this Contract unless the Parties first submit the dispute to mediation pursuant to Chapter 2009 of the Texas Government Code and Chapter 154 of the Texas Civil Practice and Remedies Code; however, a Party may file an authorized suit solely for injunction or mandamus relief regarding or related to this Contract without first submitting that dispute to mediation. Each Party shall pay its own expenses incurred for the mediation, including attorney fees, mediator fees, travel expenses, and all other expenses. The mediation shall occur in Val Verde County, Texas and the mediator shall be selected by the Parties' mutual agreement. However, should the Parties fail to agree on a mediator, the dispute shall be submitted to the following public institution for assignment of a mediator and the holding of the required mediation: Center for Public Policy Dispute Resolution, School of Law, University of Texas at Austin, 727 East Dean Keeton Street, Austin, Texas 78705.

(m) **Survival.** The provisions of this Contract that expressly survive termination or Closing, and other obligations of this Contract that cannot be performed before termination of this Contract or before Closing, survive termination of this Contract and Closing, and further the: (i) legal doctrine of merger does not apply to said matters; and (ii) representations made by the Parties pursuant to this Contract as of Closing shall survive Closing.

(n) **No Third-Party Beneficiaries or Special Relationships.** There are no third-party beneficiaries of this Contract. The Parties' relationship is an ordinary commercial relationship, and they do not intend to create the relationship of principal and agent, partners, joint venturers, or any other special relationship.

VOL. 55 PG. 562

Social Security Administration
Laredo District Office - FO840

Report on Activities

Del Rio Alternative Service Model – Val Verde County Community Center

Topic	Aug 19
Claims via VSD	5
Claims via SHPC	0
SSN Requests	236
Benefit Letters	105
My SSA Registration	0
Post- Entitlement Actions	309
Schedule Appointment	33
Numi-Lite	0
Proofs	40
Total Visitors	734

09/13/19

REPORT ONLY #[redacted]52

ANA GARCIA
CCSCT
(830) 422-2196 PHONE
agarcia@ccsct.org

[illegible] Val Verde County
[illegible] Community Center
[illegible]
[illegible]

TO WHOM IT MAY CONCERN, SEPT 13, 2019

The Community Council of South Central Texas strives to empower vulnerable families and individuals to achieve self-sufficiency by eliminating barriers through innovative programs and strong community partnerships. CCSCT serves Val Verde County in the [illegible] Center located at 1690 Cienegas Road with the following programs:

- Electric bill assistance from 6-8 months of payment assistance determined on an annual basis
- Weatherization Assistance Program to gain energy efficiency by installing insulation repairing doors or windows etc
- Tenant Based Rental Assistance after determination of eligibility, client could qualify for up 24 months of rental assistance.

The CCSCT office in Val Verde County served [illegible] households in the last month with available programs depending on famil, needs. The dollar amount utilized for the community was $ 11,318.83.

[illegible] Garcia
County Coordinator

MCHD

September 16, 2019

To whom it may concern,

The Ryan White Program' mission is to ensure the availability and coordination of high quality, comprehensive health and social services to individuals affected by HIV positivity and/or AIDS. If eligible, patients may qualify for assistance in a variety of services, such as: transportation, medication, blood testing, dental services, rental assistance and/or housing, food assistance, utility assistance plus other supplementary aid. The Ryan White Program services Maverick, Va Verde, Kinney, Dimmit, Zavala, Uvalde, Real, La Salle, Edward's counties, and the Kickapoo Tribe of Texas. The Maverick County Hospital District Ryan White Program, would like to thank you for allowing us to conduct Free HIV testing at your monthly food bank events. We have tested 45 persons and have outreached 505 persons in the last 4 months. This has allow us to bring HIV awareness to your community and make HIV test a routine. By you allowing us to inform the community of services that we offer and help test anyone who might be concerned about their status. If you would like to have an MOU in place with our organization we would greatly appreciate it.

Should you need more information, please feel free to contact the Ryan White Program at (830) 757-4943 or by e-mail m trevino@mchdep.org

Respectfully,

Marcos A. Trevino Jr. M.D.

Program Director- Ryan White Program

3406 Bob Rogers Dr, Ste. 280

Eagle Pass, TX 78852

Office (830) 757-4937

Fax: (830) 757-4949

Thank you,



Ryan
White
Program

Sandra Velez

From: Gabriella L. Arguello <g.arguello@mcndep.org>
Sent: Tuesday, September 17, 2019 9:09 AM
To: Sandra Velez
Subject: BCCS report for the month

Attention Commissioner Gustavo Flores

This email is to commend the great help we have received from Ms. Sandra Velez, regarding the clients from that county. Since we do not have any local office the help provided is very much appreciated, especially since the number of client that have been referred from Del Rio has double in the past couple of months to around **33 active clients** from that county. Not only assisting them to apply but also following up with additional help when their process stretches for more than one visit. Ms. Velez has been exceptional when a client has been diagnosed and you have helped all those clients to get to the next resource to continue their journey. We have the confidence to say that Ms. Velez is the only one that has continue to assist the clients after they turned in the application with sending additional items or even with questions and follow ups. We know that is not an easy labor for a volunteer especially with the growth on clients from that county but we are really grateful.
In behalf of my department and the BCCS program thank you for all the help it really benefits the clients to know they can get assistance in their community by Ms. Sandra Velez without the need to travel to Eagle Pass to get such assistance.

MCHD

Gabriela L. Argüello
BCCS Eligibility Counselor
Maverick County Hospital District
Breast and Cervical Cancer Services
3406 Bob Rogers Dr. Suite 250
Eagle Pass, Texas 78852
Phone 830-757-4950
Fax 830 752 1389

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SOUTH TEXAS FOOD BANK

Val Verde County Distribution

AMERICA

September 12 2019

The Val Verde County Community Center and the other County precincts that help distribute food product to families in need of food assistance are an integral part of the South Texas Food Bank and its mission to reduce hunger in its service area.

Val Verde County, during fiscal year to date, has distributed 746,000 lbs. of food product that include fresh fruits and vegetables, frozen meats, bread and multiple other products that are delivered to the Val Verde Community Center or picked up from our warehouse on a regular basis. On our behalf, Val Verde County, picks up food product donate to the South Texas Food Bank by the Central Texas Food Bank in Austin

4,956 families are served on a regular basis

Elia Solis

Agency Relations Manager

2121 Jefferson Street
Laredo, Tx 70841
Phone 956-726-3120 * Fax 956-725-1309
Scuthtexasfoodbank.org

VOL. 55 PG. 567

SOUTH TEXAS FOOD BANK

September 2018

Attn: Commissioner Gustavo Flores
Val Verde County Precinct 4

I want to thank you for your valuable help in managing the **Commodity Supplemental Food Program** in Del Rio Texas. As you know, this program is intended for participants 60 years old or older that qualify based in their income.

I want to commend you and Cienegas del Rio Community Center Director Ms. Sandra Velez for your professionalism, great organization and planning in every monthly distribution, which result in a very efficient distribution process.

Cienegas Del Rio Community Center is one of our largest distribution sites in our 8 county service area. The number of registered active participants in this site is as follows:

- Cienegas del Rio Community Center 1,343 participants.
- Home bound 80 participants.

Also I want to thank you for your support in our **SNAP** program.

In this program we are able to provide assistance with all the HHSC Programs which include: SNAP (Supplemental Nutrition Assistance Program), TANF (Temporary Assistance for Needy Families), Children and Adult Medicaid, CHIP (Children Health Insurance Program), and Women's Health Program.

Our SNAP Specialist has been able to assist an approximately of 140 families per month.

Again, thank you for all your help all the time.

Juan Solis
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Del Rio
SNAP Office

Inquiries for Clients:

May	June	July	Total Families
142	125	171	438

Application Assistance:

May	June	July	Total Applications
23	19	28	70

Office Location: Cienegas Community Center