



COMMISSIONER'S COURT MINUTES
APRIL 3, REGULAR TERM, A.D. 2019

1. CALL TO ORDER.
2. DETERMINATION THAT A QUORUM IS PRESENT:

BE IT REMEMBERED that on this the 3rd day of April A.D. 2019 at 9:00 o'clock A.M., after due notice was given by posting of the attached Agenda; the Honorable Val Verde County Commissioners' Court convened in **REGULAR SESSION**. The meeting was called to order, the following members being present and constituted a quorum: Lewis G. Owens Jr., County Judge, Presiding; Martin Wardlaw, Commissioner of Precinct No. 1; Juan Carlos Vasquez, Commissioner of Precinct No. 2; Robert "LeBeau" Nettleton; Commissioner of Precinct No. 3; Gustavo Flores, Commissioner of Precinct No. 4; and Generosa Gracia-Ramon, County Clerk; when the following proceeding was had to wit:

3. Pledge of Allegiance.
4. Approval of minutes from previous meetings.

ORDER	Motion	2 nd	Amend	Amendment/Note	Accept	Ayes	Noes	Abst
19-212	N	V		Motion to approve		O, W,		
				3/20/19 Minutes		V, N, F		

5. Citizens' Comments.

NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSIONERS COURT:

MOTION KEY:
 JUDGE OWENS= O
 COMM WARDLAW=W
 COMM VASQUEZ=V
 COMM NETTLETON=N
 COMM FLORES= F

QUORUM

COUNTY JUDGE

_____ Judge's Staff

_____ Judge's Staff

COMM. PRCT# 1

COMM. PRCT# 2

COMM. PRCT# 3

COMM. PRCT# 4

ATTENDING

COUNTY STAFF/DEPTS:

COUNTY ATTY

SL COUNTY ATTY STAFF

_____ COUNTY ATTY STAFF

_____ DISTRICT CLERK

_____ IT

SHERIFF

_____ SHERIFF'S STAFF

AUDITOR

TREASURER

PURCHASING

HR

_____ TAX COLLECTOR

_____ RISK MGMT

_____ FIRE DEPT

_____ EMERGENCY MGMT

_____ JP #1

JP #2

_____ JP #3

_____ JP #4

OTHER Constable

Jessie James Trevino

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

Lewis G. Owens Jr., County Judge

6. Discussion and possible action on approving a resolution and payment for the Ports-to-Plains project.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-213	N	F		Motion to approve.		O, W, V, N, F		

7. Discussion and possible action signing a resolution proclaiming April as "Child Abuse Prevention Awareness" month.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-214	N	F		Motion to approve.		O, W, V, N, F		

8. Discussion and possible action on approving a resolution of support for funding to construct and operate a 45-bed inpatient psychiatric facility for adults and youth in Uvalde.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-215	N	V		Motion to approve.		O, W, V, N, F		

9. Discussion and possible action to award \$2,500 to SFDRICISD for sponsorship (Hot Tax) for the Regional Robotics Tournament held in Del Rio on March 22-24, 2019 payable by HOT

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-216	F	N		Motion to approve.		O, W, V, N, F		

funds.

10. Discussion and possible action on ratifying the contract between Quad Counties and Val Verde County.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-217	N	F		Motion to approve and put contract in minutes.		O, W, V, N, F		

11. Discussion and possible action on paying \$15,000.00 to Quad Counties for operating the Battered Women's Shelter.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-218	F	N		Motion to approve.		O, W, V, N, F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

12. Discussion and possible action regarding scheduling required Public Hearing for proposed 2019 TxCDBG FAST Fund Grant Application for fire truck and publish notice for same (English & Spanish). Proposed Public Hearing Date is April 15, 2019 at 5:15PM Val Verde County Fire & Rescue Department 1690 Cienegas Road Del Rio, Texas.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-219	N	F		Motion to approve.		O, W, V, N, F		

13. Discussion and possible action on a pay scale for Val Verde County employee.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-220	N	F		Motion to approve.		O, W, V, N, F		

14. Discussion and possible action for the use of county stage by the Brown Plaza Association for Cinco de Mayo event at the Brown Plaza.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-221	W	F		Motion to approve.		O, W, V, N, F		

15. Discussion and possible action to approve Draw #6 under SHC Contract #7217013 in the amount of \$23,351.21 and authorize county judge and county auditor to sign.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-222	N	F		Motion to approve.		O, W, V, N, F		

Martin Wardlaw, County Commissioner Pct. 1

16. Discussion and possible action of appointment of Justice of the Peace Pct.1.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-223	W	F		Motion to table.		O, W, V, N, F		

17. Discussion and possible action on setting a fee for team roping, barrel racing and other small-town events for day and night time hours.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-224	W	N		Motion to refer to Fairgrounds Committee.		O, W, V, N, F		

MOTION KEY: JUDGE OWENS=O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

18. Discussion and possible action on approval for Fairgrounds to purchase a water truck in the amount of \$10,000.00 and a skid steer for \$10,000.00 from Precinct 2. (See #24-25 below)

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-225	N	W		Motion to approve and move from precinct 2 to fairgrounds and wait for payment options.		O, W, V, N, F		

19. Discussion and possible action on a lease for use of Arteaga Park from July 5 – July 7, 2019 to the Arteaga Family and setting a fee if necessary.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-226	W	N		Motion to approve for the Weekend use.		O, W, V, N, F		

Gustavo Flores, County Commissioner Pct. 4

20. Discussion and possible action upon lending a fuel tank to Val Verde County Precinct 4, for storage of donated fuel from Pump Co. approximately 12,000 gallons.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-227	F	N		Motion to approve.		O, W, V, N, F		

Edgar Perez, Fairgrounds Facility Manager

21. Discussion and possible action on the lease agreement between Val Verde County and Valdo Martinez for a roping benefit on May 11, 2019 at the Val Verde County Fairgrounds.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-228	N	F		Motion to approve.		O, W, V, N, F		

22. Fairgrounds Manager's Report.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-229	N	W		Bleachers Repair Report and the Women's Shelter will have first Priority.		O, W, V, N, F		

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

Rogelio R. Musquiz Jr., Purchasing Agent

23. Discussion and possible action regarding update on the family violence center.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Report only.				

24. Discussion and possible action regarding a request from Fairgrounds/Building Maintenance department to purchase Bobcat skid steer from precinct #2.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				No action taken.				

25. Discussion and possible action regarding a request from Fairgrounds/Building Maintenance department to purchase a water truck from precinct #2.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				No action taken.				

26. Discussion and possible action on expenditure of the courthouse security fund for the purchase of a video monitoring system.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-230	N	V		Motion to approve.		O, W, V, N, F		

Joanna Montemayor, County Assistant Health Inspector

27. Discussion and possible action for approval for property renewal insurance coverage and Judge signature.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-231	N	F		Motion to approve and authorize Judge to sign.		O, W, V, N, F		

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Michael Bagley, District Attorney

28. Discussion and possible action to adopt the Resolution for the 2019-2020 FY Border Prosecution Unit Grant and retroactive from March 20, 2019.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-232	W	N		Motion to approve.		O, W, V, N, F		

29. Discussion and possible action regarding the approval for two Border Prosecution Unit employees to receive compensation for travel if attending the same training/seminar. Approval is requested for all BPU budgeted travel.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-233	N	V		Motion to approve.		O, W, V, N, F		

Joe Frank Martinez, County Sheriff

30. Discussion and possible action authorizing Sheriff Joe Frank Martinez to apply for and accept the 2019 Operation Stonegarden (Val Verde County) grant; to include the Resolution.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-234	N	F		Motion to approve.		O, W, V, N, F		

31. Discussion and possible action authorizing Sheriff's Joe Frank Martinez to purchase two Dell computers; to be taken out of the Communications line item.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-235	F	N		Motion to approve.		O, W, V, N, F		

Aaron Rodriguez, County Treasurer

32. Monthly Treasurer Repot.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				No action taken.				

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

33. Discussion and possible action regarding a resolution amending participation in Texpool and authorize the county judge and county clerk to sign said resolution.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-236	N	W		Motion to approve and add		O, W, V, N, F		
				Commissioner Nettleton and				
				Judge Owens to access Texpool.				

Juanita Barrera, County HR Director

34. Discussion and possible action on authorizing to have Catapult Health on-site and authorize Judge to sign agreement.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-237	N	V		Motion to approve.		O, W, V, N, F		

35. Discussion and possible action to approve the HR Monthly Report from March 20, 2019 through April 3, 2019.

- A. Generosa Ramon, County Clerk, requesting to stop the issuance of checks to Albert Trevino, Deputy Clerk I, effective March 22, 2019. Mr. Trevino has been terminated.
- B. Jerry Rust, Fire Chief, requesting the issuance of checks to Armando Arteaga, Fire Fighter, with an hourly rate of \$14.71, effective March 19, 2019. Mr. Arteaga is filling in a part time position on a temporary basis.
- C. Jerry Rust, Fire Chief, requesting the issuance of checks to Eddie De Luna, Fire Fighter, with an hourly rate of \$14.71, effective March 20, 2019. Mr. De Luna is filling in part-time position on a temporary basis.
- D. Jerry Rust, Fire Chief, requesting the issuance of checks to Evan Cottle, Fire Fighter, with an hourly rate of \$14.71, effective March 27, 2019. Mr. Cottle is filling in a part time position on a temporary basis.
- E. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Elizabeth Salinas, Telecommunicator, effective March 25, 2019. Ms. Salinas has resigned.
- F. Sergio Gonzalez, County Court at law Judge, requesting to stop the issuance of checks to Ismael Diaz, Specialty Court Program Manager, effective March 29, 2019. Mr. Diaz has resigned.

MOTION KEY: JUDGE OWENS=O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

- G. Sergio Gonzalez, County Court at law Judge, requesting the issuance of checks to Mayra Quicksall, Specialty Court Program Manager, with a salary of \$25,523.27, effective April 1, 2019. Ms. Quicksall is replacing Ismael Diaz who resigned.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-238	N	F		Motion to approve.		O, W, V, N, F		

Matthew Weingardt, County Auditor

36. Monthly County Auditor's Report.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-239	N	F		Motion to approve.		O, W, V, N, F		

37. Discussion and possible action on a budget adjustment of \$1,585.94 out of Jurors Fees and Capital Outlay for the purchase of computers for the 83rd District Court.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-240	N	F		Motion to approve from Capital Outlay.		O, W, V, N, F		

Ana Markowski Smith, County Attorney

Executive Session items that may result in action in open session thereafter:

38. Ana Markowski Smith, County Attorney, requesting Executive Session pursuant to Texas Government Code §551.071(1), consultation regarding contemplated litigation and possible action in open session thereafter.
39. Ana Markowski Smith, County Attorney, requesting Executive Session pursuant to Texas Government Code §551.071(2), consultation which is governed by the attorney/client privilege and possible action in open session thereafter.
40. Ana Markowski Smith, County Attorney, requesting Executive Session pursuant to Texas Government Code §551.072, consultation to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

EXECUTIVE SESSION: _____ §551.071(1) _____ v _____ §551.071(1) (A) _____ §551.071(2) _____ v _____ §551.071(1) (B) _____ 551.072 _____
OTHER _____ BEGAN @ 9:25 am ENDED @ 10:02 am BREAK @ _____ RESUMED @ _____ ACTION AFTER EX: _____

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				No action taken.				

Commissioners Court reserves the right to hear any of the above agenda items that qualify for an executive session in an executive session by publicly announcing the applicable section number of the Open Meetings Act (Chapter 551 of the Texas Government Code) that justifies executive session treatment.

41. Approve subdivision plats.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-241	F	N		Motion to approve replat for Falcon Subdivision.				

42. Approve Certificates of Compliance.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				None presented.				

43. Approve monthly reports from elected officials.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-242	N	F		Motion to approve.		O, W, V, N, F		

44. Approve bills for payment.

ORDER	Motion	2 nd	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
19-243	F	N		Motion to approve.		O, W, V, N, F		

45. Commissioners' comments. Nettleton- HB339 – Water Development Board Pending on Committee.

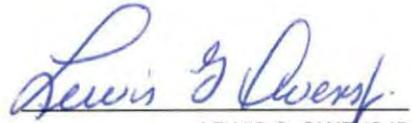
46. County Judge's comments. None

MOTION KEY: JUDGE OWENS= O; COMM WARDLAW=W; COMM VASQUEZ=V; COMM NETTLETON=N; COMM FLORES=F

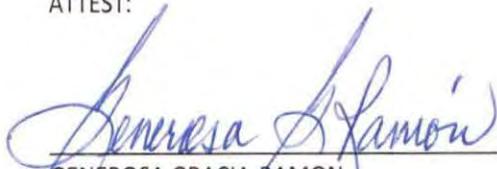
47. Adjourn. 10:04 a m.

The foregoing, recorded in Volume 54, pages 165-252, inclusive, was on this the -
17th day of APRIL A.D. 2019, read and is hereby **APPROVED**.

Respectfully submitted,


LEWIS G. OWENS JR
VAL VERDE COUNTY JUDGE

ATTEST:


GENEROSA GRACIA-RAMON
VAL VERDE COUNTY CLERK



County of Val Verde



Lewis G. Owens Jr.
County Judge

400 Pecan Street
Del Rio, TX 78840
Email: lowens@valverdecountry.texas.gov

Phone (830) 774-7501
Fax (830) 775-9406

AGENDA/NOTICE
VAL VERDE COUNTY COMMISSIONERS COURT
APRIL 3, 2019 REGULAR TERM

Old County Court at Law
207B East Losoya Street
Del Rio, TX 78840

April 3, 2019 at 9:00am

1. Call to order.
2. Determination that a quorum is present.
3. Pledge of allegiance.
4. Approval of minutes from previous meetings.
5. Citizens' Comments.

NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSIONERS COURT:

Lewis G. Owens Jr., County Judge

6. Discussion and possible action on approving a resolution and payment for the Ports-to-Plains project.
7. Discussion and possible action signing a resolution proclaiming April as "Child Abuse Prevention Awareness" month.

8. Discussion and possible action on approving a resolution of support for funding to construct and operate a 45-bed inpatient psychiatric facility for adults and youth in Uvalde.
9. Discussion and possible action to award \$2,500 to SFDRICISD for sponsorship (Hot Tax) for the Regional Robotics Tournament held in Del Rio on March 22-24, 2019 payable by HOT funds.
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Martin Wardlaw, County Commissioner Pct. 1

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19. Discussion and possible action on a lease for use of Arteaga Park from July 5 – July 7, 2019 to the Arteaga Family and setting a fee if necessary.

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Edgar Perez, Fairgrounds Facility Manager

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22. Fairgrounds Manager's Report.

Rogelio R. Musquiz Jr., Purchasing Agent

23. Discussion and possible action regarding update on the family violence center.
24. Discussion and possible action regarding a request from Fairgrounds/Building Maintenance department to purchase Bobcat skid steer from precinct #2.
25. Discussion and possible action regarding a request from Fairgrounds/Building Maintenance department to purchase a water truck from precinct #2.
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Joanna Montemayor, County Assistant Health Inspector

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32. Monthly Treasurer Repot.

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36. Monthly County Auditor's Report.

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Ana Markowski Smith, County Attorney

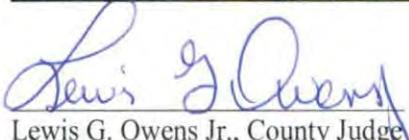
Executive Session items that may result in action in open session thereafter:

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40. Ana Markowski Smith, County Attorney, requesting Executive Session pursuant to Texas Government Code §551.072, consultation to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

Commissioners Court reserves the right to hear any of the above agenda items that qualify for an executive session in an executive session by publicly announcing the applicable section number of the Open Meetings Act (Chapter 551 of the Texas Government Code) that justifies executive session treatment.

41. Approve subdivision plats.
42. Approve Certificates of Compliance.
43. Approve monthly reports from elected officials.
44. Approve bills for payment.
45. Commissioners' comments.
46. County Judge's comments.
47. Adjourn.

Our next Regular Commissioners Court Meeting will be April 17, 2019 @ 9:00 a.m.; **Agenda Items are due Thursday, April 11, 2019 @ 12:00 noon.**


Lewis G. Owens Jr., County Judge
Val Verde County, Texas

THIS NOTICE OF THE AGENDA WAS POSTED ON THE BULLETIN BOARD ON MARCH 29, 2019: AT 3:34 AM/PM

2019 MAR 29 P 3:34
GENERAL COUNSEL
VAL VERDE COUNTY CLERK
BY WA DEPUTY

FILED

CERTIFICATION

I, the undersigned County Clerk, do hereby certify that the attached **AGENDA/NOTICE/ ADDENDUM** of the Val Verde County Commissioner's Court is a true and correct copy of the **AGENDA/NOTICE/ADDENDUM** received for filing by the County Clerk from the Val Verde County Judge on the 29th day of March, 2019 at 3:34 o'clock P. M. and recorded in the minutes of the Val Verde County Commissioner's Court.



**Generosa Gracia-Ramon
Val Verde County Clerk**

#6

**A RESOLUTION SUPPORTING THE
DESIGNATION OF AN EXTENSION OF INTERSTATE 27
AS A FUTURE INTERSTATE IN TEXAS.**

WHEREAS, Congress has already designated the Ports-to-Plains Corridor in Texas as a High Priority Corridor on the National Highway System; and

WHEREAS, the Texas Department of Transportation published an *Initial Assessment Report on the Extension of I-27/Ports to Plains Corridor* in November, 2015 which stated: "The corridor will continue to be a critical link to state, national and international trade, growing population centers and critical energy and agricultural business sectors"; and

WHEREAS, according to the *Texas Freight Mobility Plan*, "By 2040 over 73 percent of Texas' population and 82 percent of the state's employment is projected to be located within five miles of an interstate"; and

WHEREAS, Texas has no major north-south interstate west of Interstate 35; and

WHEREAS, the *Texas Freight Mobility Plan* notes that further investment alone on I-35 will not fix the problem saying, "The state must focus not only on improving existing facilities, but also on developing future freight corridors to move products to markets and exports"; and

WHEREAS, the *Texas Freight Mobility Plan* goes on to recommend that TxDOT, "give additional consideration to the extension or designation of other interstate routes. Examples include I-27 and upgrades to portions of US Highway 190 to interstate standards"; and

WHEREAS, the proposed extension of Interstate 27 connects major West Texas population and economic centers including Amarillo, Lubbock, Midland-Odessa and San Angelo in addition to numerous smaller communities; and

WHEREAS, the proposed extension of Interstate 27 intersects with Interstate 40, Interstate 20 and Interstate 10; and

WHEREAS, the proposed extension of Interstate 27 will serve three border crossings with Mexico at Laredo, Eagle Pass and Del Rio; and

WHEREAS, the proposed extension of Interstate 27 will be a major backbone for the energy industry in Texas serving top oil and gas producing counties as well as the growing wind energy industry; and

WHEREAS, the proposed extension of Interstate 27 will also serve the agriculture industry including many of Texas top counties for the production of cotton, cattle, sheep and goats and other commodities; and

WHEREAS, extending Interstate 27 in Texas is also a cost-effective option. The Texas Department of Transportation's *Initial Assessment Report on the Extension of I-27/Ports to Plains Corridor* estimated that it would cost about \$7 billion to upgrade the nearly 1,000 miles of the Ports-to-Plains Corridor from the northern tip of Texas to Laredo. To extend Interstate-27 approximately 500 miles from Lubbock to Laredo is projected to cost \$5.2 billion. Compare that to the \$4.8 billion it cost to rebuild 28 mile section of Interstate 35 east from Interstate 635 to U.S. Highway 380 in Dallas County; and

WHEREAS, an additional cost saving option is associated with the primarily east-west, recently designated, Interstate 14 which includes a proposed segment that overlaps the Ports-to-Plains Corridor between Midland-Odessa and San Angelo, presenting an opportunity for that segment to be jointly designated as Interstate 14 and Interstate 27; and

WHEREAS, a future Interstate designation will be a significant new economic development tool for communities along the corridor. Site selectors for manufacturers, warehousing and distribution recommend sites along an interstate highway and travel services businesses such as hotels, truck stops, convenience stores and restaurants, which can have a dramatic impact on small communities will also expand. This will create much needed new jobs and expanded tax base in rural West Texas; and

WHEREAS, while designation as a future interstate is the first step in a very long process before the completion of an interstate highway, that does not lessen the importance of extending Interstate 27.

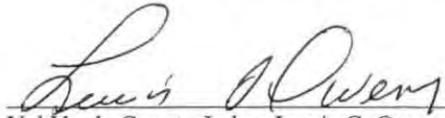
NOW THEREFORE, BE IT RESOLVED BY THE Val Verde County Commissioner's Court OF THE Val Verde, Texas

Section 1. That the Val Verde County Commissioner's Court supports the designation of the extension of Interstate 27 as a Future Interstate by Congress and urges the Texas Department of Transportation to support such designation.

Section 2. This resolution to be in full force and effect from and after its passage and approval.

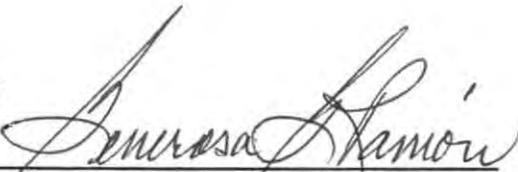
Section 3. If any portion or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such portion or provision shall not affect any of the remaining provisions of this Resolution, the intention being that the same are severable.

ADOPTED AND APPROVED this ___3rd___ day of ___April___, 2019.



Val Verde County Judge, Lewis G. Owens Jr.

ATTEST



Val Verde County Clerk, Generosa G. Ramon



#6

Ports-to-Plains Alliance
1500 Broadway, Ste. 600
Lubbock, TX 79401

INVOICE 1615

Phone: 806-368-6235



Val Verde County
400 Pecan Street 1st Floor
Del Rio, TX 78840
United States

Invoice #	1615
Invoice Date	12/19/2018
Invoice Due	12/30/2018

Amount Due	\$ 4,805.30
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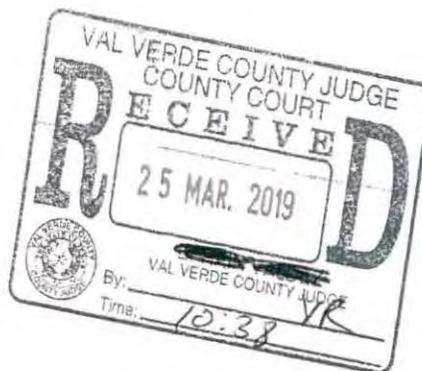
Transactions

Description	Amount
Membership Renewal - County U.S. - Val Verde County (through December 31, 2019) Efrain Valdez	\$ 4,805.30

Total Amount	\$ 4,805.30
Amount Paid	-\$ 0.00
Amount Due	\$ 4,805.30

PLEASE NOTE THAT PORTS-TO-PLAINS HAS A NEW MAILING ADDRESS.

Thank you for your support by being an Alliance Member. Together we are stronger!



#7

Proclamation

Child Abuse Prevention Month

WHEREAS, Nearly 200,000 children in Texas are reported as abused or neglected every year; and

WHEREAS, Child abuse prevention is a community responsibility and finding solutions depends on involvement among all people; and

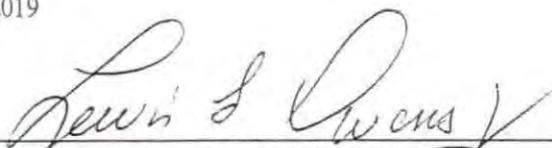
WHEREAS, Communities must make every effort to promote programs that benefit children and their families such as BCFS Health & Human Services, Val Verde County Sheriff Office and City of Del Rio Police Department ;

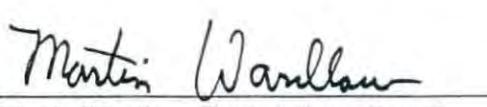
WHEREAS, Effective child abuse prevention programs succeed because of partnerships among agencies, schools, religious organizations, law enforcement agencies, and the business community; and

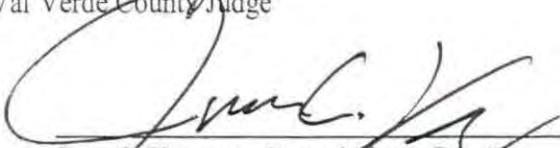
WHEREAS, everyone in the community should become more aware of child abuse prevention and consider helping parents raise their children in a safe, nurturing environment;

NOW, THEREFORE, I Lewis G. Owens Jr. Val Verde County Judge and the Val Verde County Commissioners Court do hereby proclaim the month of April 2019 to be Child Abuse Prevention Month in Del Rio, Texas and Val Verde County, and urge all citizens to work together to help reduce child abuse and neglect significantly in years to come.

Dated this 23rd of April, 2019


Lewis G. Owens Jr., Val Verde County Judge


Martin Wardlaw, Commissioner Pct. #1


Juan C. Vazquez, Commissioner Pct. #2


Robert Beau Nettleton, Commissioner Pct. #3


Gustavo Flores, Commissioner Pct. #4

#8

THE STATE OF TEXAS §

COUNTY OF VAL VERDE §

RESOLUTION IN SUPPORT OF INPATIENT MENTAL HEALTH PROGRAMS

WHEREAS, Residents of Val Verde County, Texas do not have access to an acute psychiatric crisis stabilization facility or an inpatient psychiatric care facility within the county; and

WHEREAS, Val Verde County is a border community with a diverse population; and

WHEREAS, Currently, Val Verde County residents in need of acute psychiatric crisis stabilization or inpatient psychiatric care must be sent out of the county for treatment; and

WHEREAS, Val Verde County residents receiving acute psychiatric crisis stabilization or inpatient psychiatric care outside of the county do not have family support in treatment, which inhibits progress during treatment; and

WHEREAS, Val Verde County residents needing inpatient psychiatric care have a three year wait for treatment at out-of-County facilities; and

WHEREAS, Jails are becoming the largest institutions for people with serious mental illness; and

WHEREAS, General Revenue is needed for the construction of a 45-bed inpatient psychiatric facility in Uvalde, Texas, to serve as a “regional hub” model of small inpatient psychiatric hospitals as part of the redesign of the San Antonio State Hospital that was authorized under the auspices of Rider 147 of the 85th Session of the Texas Legislature; and

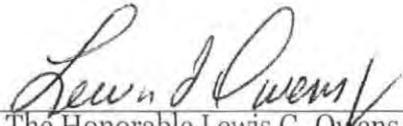
WHEREAS, General Revenue is needed to fund operational costs for eight Extended Observation Unit beds located in facilities in Lytle and Eagle Pass, Texas, consistent with the tenets of Senate Bill 633, in order to allow for a local continuum of care for acute psychiatric crisis stabilization;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSIONERS COURT OF VAL VERDE COUNTY, TEXAS:

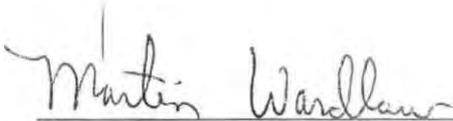
THAT ON APRIL 3, 2019, THE VAL VERDE COUNTY COMMISSIONERS COURT, MEETING AS A BODY IN DEL RIO, TEXAS, ADOPTS THIS RESOLUTION AND URGES THE TEXAS LEGISLATURE TO PROVIDE GENERAL REVENUE FUNDING FOR AN INPATIENT PSYCHIATRIC FACILITY TO SERVE AS A “REGIONAL HUB” OF THE SAN ANTONIO STATE HOSPITAL TO CARE FOR THE MENTAL HEALTH NEEDS OF OUR RESIDENTS. THE

COURT FURTHER URGES THE TEXAS LEGISLATURE TO PROVIDE GENERAL REVENUE FUNDING FOR THE OPERATIONAL COSTS FOR EXTENDED OBSERVATION UNIT BEDS FOR STABILIZATION OF ACUTE PSYCHIATRIC CRISES.

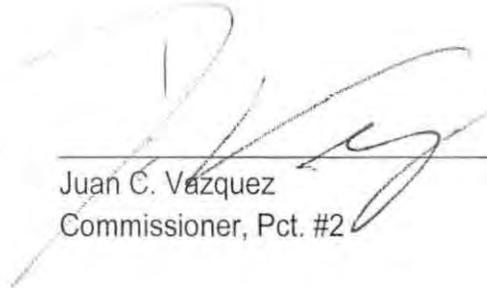
SIGNED ON THIS 3RD DAY OF APRIL, 2019.



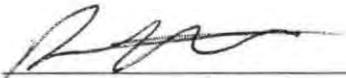
The Honorable Lewis G. Owens, Jr., County Judge



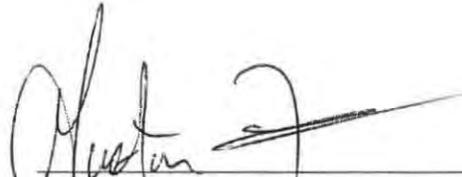
Martin Wardlaw
Commissioner, Pct. #1



Juan C. Vazquez
Commissioner, Pct. #2



Robert Beau Nettleton
Commissioner, Pct. #3



Gustavo Flores
Commissioner, Pct. #4

ATTEST:



The Honorable Generosa Gracia-Ramon
County Clerk.



#9

Use of Local Hotel Occupancy Tax Revenues

There is a two-part test for every expenditure of local hotel occupancy tax.¹

Criteria #1: First, every expenditure must DIRECTLY enhance and promote tourism AND the convention and hotel industry.²

Under the Tax Code, every event, program, or facility funded with hotel occupancy tax revenues must be likely to do two things: 1) directly promote tourism; and 2) directly promote the convention and hotel industry.³ "Tourism" is defined under Texas law as guiding or managing individuals who are traveling to a different, city, county, state, or country.⁴ A "direct" promotion of the convention and hotel industry has been consistently interpreted by the Texas Attorney General as a program, event, or facility likely to cause increased hotel or convention activity.⁵ This activity may result from hotel or convention guests that are already in town and choose to attend the hotel tax funded facility or arts or historical event, or it may result from individuals who come from another city or county to stay in an area lodging property at least in part to attend the hotel tax funded event or facility.

If the funded event or facility is not reasonably likely to directly enhance tourism and the hotel and convention industry, local hotel occupancy tax revenues cannot legally fund it.⁶ However, it is important to note that events and facilities that do not qualify for hotel occupancy tax funding are often still legally eligible for city funding from most of the other funding sources available to the city (general property tax revenues, general sales tax revenues, franchise fee revenues, etc.). State law is stricter in terms of how the local hotel occupancy tax revenues can be spent.

There is no statutory formula for determining the level of impact an event must have to satisfy the requirement to directly promote tourism and hotel and convention activity.⁷ However, communities with successful tourism promotion programs generally award the amount of the hotel occupancy tax by the proportionate impact on tourism and hotel activity incident to the funding request. Entities applying for hotel occupancy tax revenue funding should indicate how they will market the event to attract tourists and hotel guests. If an entity does not adequately market its events to tourists and hotel guests, it is difficult to produce an event or facility that will effectively promote tourism and hotel activity.

A city or delegated entity should also consider whether a funded event will be held in a venue that will likely attract tourists and hotel guests. For example, if an event is held in a local school or community center, it may be less likely to attract tourists than if it is held at a local performing arts venue, museum or civic center. Each community will need to assess whether the facility hosting the function is likely to attract tourists and hotel guests. Similarly, if an event is a community picnic, local parade, educational class, or other similar type of event, it is often not likely to attract tourists and hotel guests, and would likely not be eligible for hotel occupancy tax funding.

¹ §§ 351.101(a), (b).

² §§ 351.101(b).

³ *Id.*

⁴ § 351.001(6).

⁵ See Op. Tex. Att'y Gen. Nos. GA-0124 (2003), JM-690 (1987).

⁶ *Id.*

⁷ See generally Tex. Tax Code §§ 351.101(a), (b).

Finally, it is a good practice to utilize a hotel tax application form. THLA has a sample hotel occupancy tax application form and a “post event” form that are already in use by many city governments throughout Texas. For a copy of these two forms, simply call THLA at (512) 474-2996, or email THLA at news@texaslodging.com. These forms pose questions of funding applicants such as “Do you have a hotel room block for your events?” and “What do you expect to be the number of room nights sold for this event?” Additionally, the application asks if the entity has negotiated a special hotel price for attendees of their funded event. If the entity does not find the need to reserve a hotel block or negotiate a special hotel rate, it is not likely that they anticipate their event/s will have a meaningful impact on hotel activity.

Funded entities can also visit with area hoteliers who, in many cases, can provide feedback on whether any of their hotel guests expressed an interest in attending such events or facilities in the past. Hotel front desk and management staff usually know what local events and facilities were of interest to their guests by notes in their reservation systems, requests for directions, information and transportation to such venues by hotel patrons.

After an applicant’s event or program is offered for several years, the applicant should have a reasonable idea as to whether their event or program’s attendance includes a number of tourists and hotel guests. For example, some entities track whether guests are staying at local hotels via their guest registry. Other entities measure potential out-of-town attendance from their ticket sales records or other survey information.

It is important to note that Texas law also provides that the hotel occupancy tax may not be used for general revenue purposes or general governmental operations of a municipality.⁸ It also may not be used to pay for governmental expenses that are not directly related to increasing tourism and hotel and convention activity.⁹ For example, consider a request to use the hotel occupancy tax to pay for construction of additional lighting, restrooms, roads, sidewalks, or landscaping in a downtown area. These are expenditures for which the city would traditionally use its general revenues. Therefore, such an expenditure would violate the prohibition against using the hotel tax for “general governmental operations of a municipality.”¹⁰ It is difficult to argue that such improvements to a non-tourism facility would “directly” promote tourism and hotel activity. At best, one could argue the improvements would “indirectly” enhance tourism and hotel activity—which is not sufficient under the clear language of the Tax Code to qualify for funding from the hotel occupancy tax.

⁸ Tex. Tax Code § 351.101(b); see also Op. Tex. Att’y Gen. Nos. JM-184 (1984), JM-965(1988).

⁹ *Id.*

¹⁰ *Id.*

Criteria #2: Every expenditure of the hotel occupancy tax must clearly fit into one of nine statutorily provided categories for expenditure of local hotel occupancy tax revenues.¹¹

The nine categories for expenditure of the hotel occupancy tax are as follows:

1) Funding the establishment, improvement, or maintenance of a convention center or visitor information center.

This category allows expenditures of the hotel tax for the creation, improvement, or upkeep of a convention center or a visitor information center.¹² The term “convention center” is defined to include civic centers, auditoriums, exhibition halls, and coliseums that are owned by the city or another governmental entity or that are managed in whole or in part by the city.¹³ It also includes parking areas in the immediate vicinity of a convention center facility, and certain hotels that are owned by the city or another governmental entity, or that are managed in whole or in part by the city.¹⁴ It does not include facilities that are not of the same general characteristics as the structures listed above.

Texas law specifies that for a facility to be funded as a convention center, it must be a facility primarily used to host conventions and meetings.¹⁵ “Primarily used” in this context would arguably mean that more than 50 percent of the bookings for the facility are to host conventions or meetings that directly promote tourism and the hotel and convention industry.¹⁶ In other words, holding local resident meetings in a facility would not count toward qualifying the facility as a convention center, but meetings of individuals from out-of-town who in part stay at hotels would qualify.

Simply naming a facility a convention center or visitor information center does not automatically qualify the facility as a “convention center.” The authority to use the hotel occupancy tax for facilities is limited and any such facility must meet the above noted “primary usage” test. For example, general civic buildings such as the city hall, local senior citizen centers or activity centers would not qualify as convention centers that could be funded by hotel tax.

2) Paying the administrative costs for facilitating convention registration.

This provision allows expenditures for administrative costs that are actually incurred for assisting in the registration of convention delegates or attendees.¹⁷ This is generally an expenditure for larger cities that hold large conventions, and includes covering the personnel costs and costs of materials for the registration of convention delegates or attendees.

¹¹ Tex. Tax Code § 351.101(a).

¹² § 351.101(a)(1).

¹³ § 351.001(2).

¹⁴ *Id.*

¹⁵ *Id.*

¹⁶ *Id.*; see generally Tex. Tax Code §§ 351.101(a), (b).

¹⁷ Tex. Tax Code § 351.101(a)(2).

3) Paying for advertising, solicitations, and promotions that attract tourists and convention delegates to the city or its vicinity.

This provision allows expenditures for solicitations or promotional programs/advertising directly related to attracting tourists and convention delegates to the city or its vicinity.¹⁸ Such expenditures are traditionally in the form of internet, newspaper, mail, television, or radio ads; or solicitations to promote an event or facility. The advertising or promotion must directly promote the hotel and convention industry.¹⁹ For example, the Texas Attorney General ruled that the local hotel occupancy tax may not be used for advertising or other economic development initiatives or improvements to attract new businesses or permanent residents to a city.²⁰

In certain cases, a city may be able to use the advertising and promotion category to justify covering the costs of advertising an event that will attract tourists and hotel guests, even though the administrative or facility costs for the underlying event would not qualify for hotel tax funding.²¹

4) Expenditures that promote the arts.

This section authorizes the expenditure of local hotel occupancy tax for a variety of art-related programs that also promote tourism and local hotel and convention activity.²² Specifically, it allows funding the encouragement, promotion, improvement, and application of the arts including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture, photography, graphic and craft arts, motion pictures, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution and exhibition of these major art forms.²³ However, it is not enough that a facility or event promotes the arts; Texas law requires that the arts related expenditure also directly promote tourism and the hotel and convention industry.²⁴

Section 351.101(a) of the Tax Code specifically states that “the municipal hotel occupancy tax may be used only to promote tourism and the convention and hotel industry.” The Texas Attorney General reaffirmed this standard when it held in Opinion GA-0124: “Under section 351.101 of the Tax Code, a municipality may expend its municipal hotel occupancy tax revenue only to promote tourism and the convention and hotel industry, and only for the specific uses listed in the statute.”

Additionally, THLA and Texans for the Arts (TFA) have formed a partnership to assist local governments in implementing hotel tax laws. In order to comply with the hotel occupancy tax statute, THLA and TFA agree that to be eligible for municipal arts funding with HOT revenues, recipients must satisfy the following requirements:

1. The recipient presents, performs, promotes, encourages or otherwise makes possible, artistic events, cultural performances, programs, exhibitions or lectures involving the major art forms listed in the statute, or “other arts related to the presentation, performance, execution and

¹⁸ § 351.101(a)(3).

¹⁹ § 351.101(b).

²⁰ Op. Tex. Att’y Gen. No. JM-690 (1987).

²¹ See generally Tex. Tax Code § 351.101(a)(3).

²² Tex. Tax Code § 351.101(a)(4).

²³ *Id.*

²⁴ § 351.101(b).

exhibition of these major art forms.”

2. The hotel occupancy tax funded programs and events are advertised and open to the general public.
3. The recipient directly enhances and promotes tourism and the convention and hotel industry.

With regard to requirement No. 3 above, THLA and TFA agree that the statute does not require a recipient to demonstrate a set level of direct impact on tourism and the convention and hotel industry to be eligible for hotel occupancy tax revenue funding. **However, the demonstration of some level of direct impact on tourism and the convention and hotel industry should be required.** Because the statute provides no specific methodology for determining a recipient’s impact on tourism or the convention/hotel industry, each funding entity has the flexibility to consider a number of factors.

The following factors may be beneficial to consider, but this list is neither exhaustive nor mandatory. Cities and counties using hotel occupancy tax may consider any or all the below listed factors or other factors that are appropriate for determining a recipient’s impact on tourism and the convention and/or hotel industry in a particular community:

- a. The recipient works with its area lodging operators and/or the convention and visitor’s bureau (CVB), either independently or in conjunction with other local arts organizations, to promote local arts events through hotel concierge services, training of hotel staff, hotel or CVB lobby area exhibitions, flyers or similar measures to better serve visitors to the area and encourage their extended stay in area hotels or a return to stay in area lodging facilities.
- b. The recipient provides entertainment to conventions, conferences and meetings offered in their cities and towns at which attendees are drawn from both in and out of the region.
- c. The recipient uses local hotel and lodging facilities for galas, meetings or other events sponsored by the recipient, including the use of hotel dining facilities by their patrons both pre and post events.
- d. The recipient books hotel rooms for visiting artists and offers hotel related information to attendees of the organization’s hotel occupancy tax funded events.
- e. The recipient promotes or markets its events outside of the local area through standard media promotion or advertising, websites, mailing lists, local, regional and national listings in publications and calendars and use of social media and where appropriate includes a link to information about area hotels.
- f. The recipient produces its events in conjunction with or within the boundaries of a Cultural and Fine Arts District established pursuant to Texas Government Code § 444.031.
- g. The recipient, either through audience or attendee questionnaires, polling, or hotel block booking codes, demonstrates that hotel guests, tourists, convention attendees or other out-of-town visitors have attended its hotel tax funded events.
- h. A performance, exhibition or other event sponsored by the hotel occupancy tax recipient has been reviewed or otherwise noted in a publication that circulates outside of the recipient’s local community, which helps promote tourism and hotel activity in the area.

There are many success stories of cities that have partnered with the arts entities to turn one day arts events into multi-day events that can substantially increase tourism and hotel activity. Such partnerships and long term planning can help both foster the arts and grow hotel tax proceeds that can be made available to the arts.

*Note: arts funding by a city may also be limited by statute. See “Special Rules” section of this guide.

5) Funding historical restoration or preservation programs.

A city may spend a portion of its hotel occupancy tax revenues to enhance historical restoration and preservation projects or activities, or advertising and conducting solicitations and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums that are likely to attract tourists and hotel guests.²⁵ Texas law does not limit such funding to structures that are owned by a public or nonprofit entity, or to whether the project is listed on a historic registry, but the city may choose to impose such limitations.

It is not enough that a project or activity event merely be historical in nature; Texas law requires that the historical related expenditure also directly promote tourism and the hotel and convention industry.²⁶ Section 351.101(a) of the Tax Code specifically states that “the municipal hotel occupancy tax may be used only to promote tourism and the convention and hotel industry.” The Attorney General in Opinion GA-0124 (2003) reaffirmed this standard when it held: “Under section 351.101 of the Tax Code, a municipality may expend its municipal hotel occupancy tax revenue “only to promote tourism and the convention and hotel industry” and only for the specific uses listed in the statute.”

Additionally, the amount of funding a city allocates to the historical programs category may be limited by statute. See the “Special Rules” section of this guide, starting on page 24.

6) Funding certain expenses, including promotional expenses, directly related to a sporting event within counties with a population of under 1 million.

This section authorizes a municipality located in a county with a population of under 1 million to use local hotel occupancy tax revenue to fund certain expenses, including promotional expenses, directly related to a sporting event.²⁷ To qualify under this authorization, the sporting event must be one that would “substantially increase economic activity at hotels and motels within the city or its vicinity.”²⁸ The statutory authorization also requires that a majority of the participants in the sporting event also be tourists to the area.²⁹

This category is intended to allow communities to fund the event costs for sporting tournaments that result in substantial hotel activity. For example, if a city had to pay an application fee to seek a particular sporting event or tournament, it could use hotel tax for such an expenditure if the sporting event would substantially increase economic activity at hotels and the city was within a county of under one million population. The requirement that a majority of the participants must be “tourists” is included in the statutory authority to prohibit the use of local hotel tax for sporting related facilities or events that are purely local (e.g.; local recreation centers, local little league and parks events, intramural sports, etc.).

7) Funding the enhancement or upgrading of existing sports facilities or sports fields for

²⁵ § 351.101(a)(5).

²⁶ § 351.101(b).

²⁷ § 351.101(a)(6).

²⁸ *Id.*

²⁹ *Id.*

certain municipalities.

Certain statutorily bracketed cities may use local hotel occupancy tax to enhance and upgrade existing sports facilities owned by the municipality.³⁰ Acceptable sports facilities include those for baseball, softball, soccer, rodeos, and flag football.³¹ The municipality must own the sporting facility, and the municipality must meet one of the following population requirements:

- i. The municipality has a population of 80,000 or more, and is located in a county that has a population of 350,000 or less: **Abilene, Amarillo, Beaumont, College Station, Corpus Christi, Killeen, Laredo, League City, Longview, Lubbock, Midland, Odessa, Pearland, San Angelo, Tyler, Waco, and Wichita Falls.**³²
- ii. The municipality has a population of at least 75,000, but not more than 95,000, and is located in a county that has a population of less than 200,000 but more than 160,000: **Bryan and College Station.**³³
- iii. The municipality has population of at least 36,000, but not more than 39,000, and is located in a county that has a population of 100,000 or less that is not adjacent to a county with a population of more than two million: **Huntsville and Texarkana.**³⁴
- iv. The municipality has a population of at least 13,000 but not more than 39,000, and is located in a county that has a population of at least 200,000: **Addison, Alamo, Alvin, Angleton, Balch Springs, Bellaire, Benbrook, Burleson, Colleyville, Converse, Coppell, Copperas Cove, Corinth, Deer Park, Dickinson, Donna, Duncanville, Farmers Branch, Friendswood, Groves, Hewitt, Highland Village, Horizon City, Harker Heights, Humble, Hurst, Hutto, Katy, La Marque, La Porte, Lake Jackson, Lancaster, Leander, Little Elm, Live Oak, Mercedes, Murphy, Nederland, Port Neches, Portland, Rio Grande City, Rosenberg, Sachse, Saginaw, San Benito, San Juan, Schertz, Seagoville, Socorro, South Houston, Southlake, Stafford, Taylor, The Colony, Universal City, University Park, Watauga, Weslaco, West University Place, and White Settlement.**³⁵
- v. The municipality has a population of at least 70,000, but not more than 90,000, and no part of the city is located in a county with a population greater than 150,000: **Longview.**³⁶
- vi. The municipality is located in a county that is adjacent to the Texas-Mexico border, the county has a population of at least 500,000, and the county does not have a municipality with a population greater than 500,000: Cities in Hidalgo County including, but not limited to **McAllen, Edinburg, Mission, and Pharr.**³⁷
- vii. The municipality has a population of at least 25,000 but not more than 26,000, and is located in a county that has a population of 90,000 or less: **Greenville and Paris.**³⁸
- viii. The municipality is located in a county that has a population of not more than 300,000 and in which a component university of the University of Houston System is located: **Victoria.**³⁹
- ix. The municipality has a population of at least 40,000 and the San Marcos River flows through the municipality: **San Marcos.**⁴⁰

³⁰ § 351.101(a)(7).

³¹ *Id.*

³² § 351.101(a)(7)(B)(i).

³³ § 351.101(a)(7)(B)(ii).

³⁴ § 351.101(a)(7)(B)(iii).

³⁵ § 351.101(a)(7)(B)(iv).

³⁶ § 351.101(a)(7)(B)(v).

³⁷ § 351.101(a)(7)(B)(vi).

³⁸ § 351.101(a)(7)(B)(vii).

³⁹ § 351.101(a)(7)(B)(viii).

⁴⁰ § 351.101(a)(7)(B)(x).

- x. The municipality is intersected by both State Highways 71 and 95: **Bastrop**.⁴¹

[Note that statutory population brackets are based on the decennial U.S. Census, most recently conducted in 2010.⁴²]

Texas law further requires that before local hotel tax to be used for this purpose, the sports facilities and fields must have been used a combined total of more than 10 times for district, state, regional, or national sports tournaments in the preceding calendar year.⁴³

If hotel tax revenues are spent on enhancing or upgrading a sports facility, the municipality must also determine the amount of “area hotel revenue” generated by hotel activity from sports events held at the hotel tax funded facility for five years after the upgrades to the sport facility are completed.⁴⁴ The area hotel revenues that were generated from sports events at the hotel tax funded facility over that five year period must at least equal the amount of hotel tax that was spent to upgrade the sports facility.⁴⁵ If the amount of hotel tax that was spent on the facility upgrades exceeds hotel revenue attributable to events held at that facility over that five year period, the municipality must reimburse the hotel occupancy tax revenue fund any such difference from the municipality’s general fund.⁴⁶

For example, if a city spent \$400,000 on improvements to its soccer fields, it would have to show at least \$400,000 in area hotel revenue directly attributable to events held at that soccer field over the five year period after the soccer field improvements were completed. If the city could only show \$300,000 in hotel industry revenue due to events held at that soccer field, the city would have to reimburse the city hotel tax with the \$100,000 difference from the city’s general fund.

8) Funding transportation systems for tourists

Often with conventions and large meetings, there is a need to transport the attendees to different tourism venues. In 2007, the Texas Legislature authorized the use of city hotel tax for any sized city to cover the costs for transporting tourists from hotels to and near the city to any of the following destinations:

- the commercial center of the city;
- a convention center in the city;
- other hotels in or near the city; and
- tourist attractions in or near the city.⁴⁷

The reimbursed transportation system must be owned and operated by the city, or privately owned and operated but financed in part by the city.⁴⁸ For example, this authority could be used to cover the costs of a city to finance certain private shuttles to operate between the convention center and area hotels and attractions for a large city-wide convention. The law specifically prohibits the use of the local hotel tax to cover the costs for a transportation system that serves the general public.⁴⁹

⁴¹ § 351.101(k).

⁴² Tex. Gov’t Code Ann. § 311.005(3) (Vernon 2015).

⁴³ Tex. Tax Code §§ 351.101(a)(7), 351.1076.

⁴⁴ *Id.*

⁴⁵ *Id.*

⁴⁶ *Id.*

⁴⁷ § 351.110(a).

⁴⁸ § 351.110(b).

⁴⁹ § 351.110(c).

9) Signage directing tourists to sights and attractions that are visited frequently by hotel guests in the municipality.

In 2009, the Texas Legislature added a statutory category that allows cities to use municipal hotel occupancy tax revenue to pay for signage directing tourists to sights and attractions frequently visited by hotel guests in the municipality.⁵⁰ Arguably, this type of expenditure was permissible as “advertising and promotion” prior to this 2009 legislation. However, the Legislature codified this understanding to officially include signage directing tourists to sights and attractions that are frequently visited by hotel guests.⁵¹

Summary of the Nine Uses for the Local Hotel Occupancy Tax

In summary, local hotel occupancy tax revenues only may be spent to establish or enhance a convention center or visitor information center, cover the administrative expenses for registering convention delegates, pay for tourism-related advertising and promotions, fund arts programs or facilities that will directly promote tourism and hotel and convention activity, fund historic restoration or preservation projects that will enhance tourism and hotel and convention activity, in certain counties and cities noted above fund certain costs for holding sporting events and making upgrades to sporting facilities that substantially increase local hotel activity, certain transportation costs for taking tourists from hotels to various locations, and pay for signage directing tourists to sights and attractions frequently visited by hotel guests. If the city cannot fit an expenditure within one of these nine categories, hotel occupancy tax revenues cannot be used for that purpose, unless a special state statute was passed to allow such additional uses. This article includes a summary of special provisions and limitations placed on cities that fall into certain population brackets or special geographic areas of the state.

With regard to the use of local hotel occupancy taxes, there is no time limit for a city to expend all of its hotel occupancy tax funds. At a minimum, however, state law does require that for cities with a seven percent local hotel tax rate, at least one-seventh of the hotel tax proceeds must be spent advertising and promoting the city to directly impact tourism and the hotel and convention industry.⁵² It should also be noted that state law requires that interest earned on hotel tax must be spent in the same way as other hotel tax revenues.⁵³ State law does not address revenues that are earned from events funded by the local hotel occupancy tax.

⁵⁰ § 351.101(a)(9).

⁵¹ *Id.*

⁵² §§ 351.103, 351.1035, 351.104(d), 351.105(b), and 351.106(a).

⁵³ §§ 351.001(9), (10).

Administering Hotel Occupancy Tax Revenue Expenditures

Duty of funded entities to provide a list of activities.

All entities (including the city itself) that are directly or indirectly funded by the local hotel occupancy tax are annually required to provide a list of the scheduled activities, programs, or events that will directly enhance and promote tourism and the convention and hotel industry.⁵⁴ This list is to be provided annually to the city secretary or his/her designee prior to the expenditure of the hotel occupancy tax funding by the funded entity.⁵⁵ An entity may add items to this list at any time, and each city decides the format for providing this information. This documentation requirement does not apply if the entity already provides written information to the city indicating which scheduled activities or events that it offers that directly enhance and promote tourism and the convention and hotel industry. For example, cities that require quarterly or annual reports on the use of hotel tax by hotel tax funded entities would satisfy this requirement if their report addresses the extent to which their events directly promote tourism and hotel activity.⁵⁶

It is important to remember that if an entity does not have any such events or programs reasonably expected to directly promote tourism and the hotel and convention industry, it is not eligible for local hotel occupancy tax funding.⁵⁷ If only a portion of an entity's programs fit these criteria, then only a proportionate amount of that entity's costs should be covered by the local hotel occupancy tax.⁵⁸

Delegating management of funded activities.

The governing body of a city may delegate the management or supervision of programs funded by the hotel occupancy tax by written contract.⁵⁹ This delegation may be made to a person, another governmental entity, or to a private organization.⁶⁰ This delegation is often made to a local arts council, a chamber of commerce, or to the convention and visitors bureau. The municipality shall approve the entity's annual budget prior to delegating the management or supervision of hotel tax funded programs.⁶¹ Furthermore, the municipality shall require the delegated entity to make periodic reports, at least quarterly, listing the hotel occupancy tax expenditures made by the delegated entity.⁶² Additionally, the Code requires that the contracted entity maintain complete and accurate financial records for every expenditure of hotel occupancy tax revenue, and upon the request of the municipality or another person, make the records available for inspection and review.⁶³

An entity with delegated authority to manage hotel tax funded programs undertakes a fiduciary duty with respect to the use of the tax revenue.⁶⁴ Such entities are also required to maintain the city hotel occupancy tax revenue in a separate bank account that may not be commingled with any other account or funds.⁶⁵ The Tax Code does not contain similar prohibitions against commingling the funds for

⁵⁴ § 351.108(b).

⁵⁵ *Id.*; § 351.108(d).

⁵⁶ § 351.108(g).

⁵⁷ § 351.101(b).

⁵⁸ § 351.101(e).

⁵⁹ § 351.101(c).

⁶⁰ *Id.*

⁶¹ *Id.*

⁶² *Id.*

⁶³ § 351.101(d).

⁶⁴ § 351.101(c).

⁶⁵ *Id.*

individual organizations, such as an arts or historical group that receives hotel tax funding for their individual program, but do not themselves oversee hotel tax funding to other entities.

Use of hotel occupancy tax revenues to cover administrative expenses.

Texas law allows proceeds of the municipal hotel occupancy tax to be used to cover the portion of administrative costs that are directly attributable to work on activities that may be funded by the tax.⁶⁶ For example, entities that manage activities funded by the hotel occupancy tax may spend some of the tax for certain day-to-day operational expenses.⁶⁷ These expenses may include supplies, salaries, office rental, travel expenses, and other administrative costs.⁶⁸ However, these costs may be reimbursed only if the expenses are incurred in the promotion and servicing of expenditures authorized under the hotel occupancy tax laws.⁶⁹ The portion of the administrative costs that are covered should not exceed the percentage of the cost that is attributable to the activity funded by the hotel occupancy tax.⁷⁰ For example, administrators who spend 33 percent of their time overseeing hotel occupancy tax funded programs should seek funding for no more than 33 percent of their salary or 33 percent of other related overhead costs. Additionally, hotel occupancy tax revenues may be spent on travel that is directly related to the performance of the person's job in an efficient and professional manner.⁷¹ This travel should facilitate the acquisition of skills and knowledge that will promote tourism and the convention and hotel industry.⁷²

Additional Limits Applicable to the City of Austin

The Texas Tax Code provides additional rules for certain Texas cities based on the city's population bracket. Where noted, these special rules supplement or further restrict the general two-part test for hotel occupancy tax revenue expenditures. For statutory construction purposes, population brackets are based on the decennial federal census, most recently conducted in 2010.⁷³

Cities with a population of 200,000 or greater (except Houston): Arlington, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Garland, Irving, Laredo, Lubbock, Plano, and San Antonio.

In addition to the general two part test for all expenditures of the hotel occupancy tax revenue, the above cities have certain specific expenditure limitations that apply to their handling of the local hotel occupancy tax.

15 Percent maximum expenditure for the arts and 15 percent maximum expenditure for historical restoration and preservation:

Under § 351.103(c), a city with a population of at least 200,000 may not expend more than the greater of either 15 percent of the hotel occupancy tax revenue collected or the amount of tax received by the city

⁶⁶ § 351.101(e).

⁶⁷ *Id.*

⁶⁸ *Id.*

⁶⁹ *Id.*

⁷⁰ *Id.*

⁷¹ § 351.101(f).

⁷² *Id.*

⁷³ Tex. Gov't Code § 311.005(3).

at the rate of 1 percent of the cost of a room on promotion of the arts.⁷⁴ Also, a city with a population of more than 125,000 may not spend more than 15 percent of its hotel occupancy tax revenue on historical restoration and preservation programs.⁷⁵

Minimum threshold for advertising and promotion funding: Amarillo, Austin, Arlington, Corpus Christi, Dallas, El Paso, Fort Worth, Frisco, Garland, Grand Prairie, Irving, Odessa, Plano, Round Rock, San Antonio, and Tyler:

Except for Nacogdoches, cities that undertake funding a convention center hotel with hotel occupancy tax revenues must allocate a minimum threshold of funding for advertising and promotion of tourism and hotel activity under § 351.101(a)(3).⁷⁶ Specifically, these cities may not allocate hotel tax funding under § 351.101(a)(3) to a percentage that is less than the average percentage of that revenue allocated by the municipality for that purpose during the 36-month period preceding the date the municipality begins using hotel tax revenues for the hotel project.⁷⁷

⁷⁴ § 351.103(c).

⁷⁵ § 351.103(c).

⁷⁶ § 351.102(d).

⁷⁷ *Id.*

#9

competition that will be held in Del Rio over the weekend.

put a ball inside. Bonus points are earned when a team is able to accomplish specific challenges during the match.

“Each match lasts around two minutes. They’re (the team) not bound to their side of the field, they can also use the opposing team’s side,” Cardenas said.

Majority of the action will take place inside the Carl P. Guys Memorial Gymnasium.

The high school’s old gym will be used as a pit area for teams to work on their robots.

Team 4063 coaches expect more traffic and restaurants to be packed this weekend.

“We expect parking (at the high school) to look similar to that at our football events,” Cardenas said.

The Del Rio Chamber of Commerce is projecting an estimated \$365,000 economic impact to Del Rio, including lodging, transportation, food and beverage, retail,

those unable to attend, the competition will be live streamed on Twitch.

The competition is open to the public and people can go in on Saturday and Sunday as early as 8 a.m. School district security and volunteers will be on hand for crowd control and signage will be displayed in various areas.

Anyone can attend and children interested in joining the robotics program are encouraged to take the opportunity to view the competition and get a better understanding of it.

There will be 10 food vendors providing meals at the event. Information for hotels, food vendors, competing teams and event and pit maps can be found online at firstintexas.org. Per the website all hotels are at capacity.

oversee it?”

“That is a possibility,” Carpenter replied.

“We’d be interested in having a conversation about it.”

Nettleton then expressed his belief that a public-private partnership might be able to better handle the county’s stray animal problem.

Owens said one thing AARC had to keep in mind was that the county needed an animal control facility, “not a rescue service.”

“We need to see if we can get them adopted, but at some point, there are certain things that have to be done,” Owens added.

He said he would like to see a meeting between AARC and county officials in the near future.

Later, the court also voted unanimously to allocate an additional \$50,000 to complete the county’s animal control facility.

Joe Frank Martinez

to step to the podium and address the court regarding as item on the court’s agenda: the status of the county’s animal control department.

“We’ve had incidents in the county, and I’ve given you two packets showing two individuals who were injured by dog bites. Since Jan. 1, 2016, to today, March 20, 2019, we’ve had 76 different animal bites,” the sheriff said.

He handed the court photos depicting wounds from the two most severe incidents.

“Both those animals were euthanized, with the help of the city. I’d like to get some answers as to what the status is regarding the animal control department because I don’t want to have to work a fatality of a young kid who is attacked by a dog. The latest attack, two weeks ago, that dog was dragging the

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#10

**AGREEMENT FOR SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE
BETWEEN VAL VERDE COUNTY, TEXAS AND
QUAD COUNTIES COUNCIL ON ALCOHOL AND DRUG ABUSE**

This Agreement is entered into by the County of Val Verde, a governmental entity formed under the Constitution of the State of Texas (the "County") and QUAD Counties Council on Alcohol and Drug Abuse. (the "provider") a not for profit corporation, organized under the laws of the State of Texas.

This Agreement is authorized pursuant to Commissioners Court Order No. 19-179 and governs the operation of a family violence shelter.

The parties, in consideration of the following, agree as follows:

1. GENERAL SERVICES. The provider shall perform the following services:
 - (a) The provider shall utilize the funds provided by Val Verde County to operate a family violence shelter and provide all services relative to the operation of the shelter in Val Verde County, Texas which includes:
 1. 24-hour temporary living arrangements;
 2. Food service;
 3. Individual and Family Needs Assessment;
 4. Individual and Family Service Plan;
 5. Case Management and Follow-up Services;
 6. Peer-to-Peer Support Groups;
 7. Evidenced-based skills building education; and
 8. Referrals to other providers when appropriate.
 - (b) The provider shall keep all records necessary to document expenditures payable by Val Verde County.
2. OTHER REQUIREMENTS. The provider shall add Val Verde County as additional insured to its liability insurance policy.
3. PERIOD OF SERVICE. The provider shall serve on a month-to-month basis.
4. CONSIDERATION FOR SERVICES. The County shall pay to the provider the amount of \$15,000. No other fees are authorized. A report showing the number of clients provided with services described in 1(a), sections 1-8 and a budget of expenses will be submitted to Val Verde County before payment is made for that month.
5. GENERAL TERMS AND CONDITIONS. The following terms and conditions shall apply to this Agreement.
 - (a) Parties Bound: This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors in interest, legal representatives and assigns where permitted by this Agreement.

- (b) Applicable Law: This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties are performable in Val Verde County, Texas. Any lawsuit arising out of the enforcement of this Agreement shall be filed in Val Verde County, Texas.
 - (c) Legal Construction: In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.
 - (d) Prior Agreements Superseded: This Agreement constitutes the sole and only Agreement of the parties and supersedes any prior understandings or written or oral Agreements between the parties.
 - (e) Amendment: No amendment, modification or alteration of the terms of this Agreement shall be binding unless the same is in writing, dated subsequent to the date of this Agreement and duly executed by the parties.
 - (f) Rights and Remedies Cumulative: The rights and remedies provided by this Agreement are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. These rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.
 - (g) Waiver of Default: No waiver by the parties hereto of any default or breach of any term, condition or covenant of this agreement shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant of this Agreement.
 - (h) Attorney's Fees: In the event Lessor or Lessee breaches any of the terms of this Agreement whereby the party not in default employs attorneys to protect or enforce its rights hereunder and prevails, then the defaulting party agrees to pay the other party reasonable attorney's fees so incurred by such other party.
6. PERIODIC REVIEW. The County shall have the right to periodically review the provider's performance and make recommendations in conformity with that review.
7. TERMINATION OF AGREEMENT. This Agreement may be terminated by either party provided as follows:
- (a) The provider may terminate this Agreement by providing thirty (30) days minimum notice of such intent, in writing, to the County; or
 - (b) The County may terminate this Agreement by providing thirty (30) days minimum notice of such intent, in writing, to the provider.
 - (c) If provider violates any of the terms of this Agreement, the County shall give written notice of the violation and the Agreement shall become immediately void. Said termination shall be without compensation to the

provider for services not rendered, unless otherwise agreed to by the parties in writing.

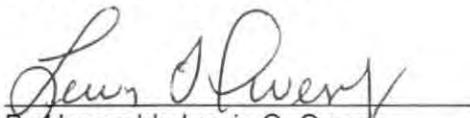
8. SUSPENSION OF AGREEMENT. This Agreement may be suspended immediately by the County upon determination of gross negligence, malfeasance or misfeasance on the part of the provider or notice of a pending criminal or administrative investigation against said provider and the suspension shall remain in effect indefinitely. Said suspension shall be without compensation to the provider for services not rendered, unless otherwise agreed to by the parties in writing.
9. NON-APPROPRIATION. The provider acknowledges that the County is a governmental entity, and the contract validity is based upon the availability of public funding under the authority of its statutory mandate. In the event that public funds are unavailable and not appropriated for the performance of the County's obligations under this contract, then this contract shall automatically expire without penalty to the County thirty (30) days after written notice to the provider of the unavailability and non-appropriation of public funds. It is expressly agreed that the County shall not activate this non-appropriation provision for its convenience or to circumvent the requirements of this contract, but only as an emergency fiscal measure during a substantial fiscal crisis, which affects generally its governmental operations. In the event of a change in the County's statutory authority, mandate and mandated functions, by state and federal legislative or regulatory action, which adversely affects the County's authority to continue its obligations under this contract, then this contract shall automatically terminate without penalty to the County upon written notice to the provider of such limitation or change in the County's legal authority.
9. INDEMNIFICATION. Provider shall indemnify the County for any and all damages, claims for damages, lawsuits, judgments and any other liabilities arising from professional services rendered by the provider, as well as attorney's fees and other costs relating to the aforementioned.

This Agreement shall become effective on the 27th day of March, 2019.

EXECUTED in duplicate by the parties hereto, this the 27 day of MARCH, 2019.

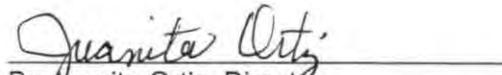
COUNTY OF VAL VERDE

PROVIDER



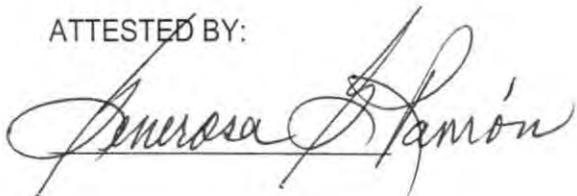
By Honorable Lewis G. Owens,
Val Verde County Judge

County of Val Verde



By Juanita Ortiz, Director
QUAD Counties on Alcohol and Drug
Abuse

ATTESTED BY:





Generosa Gracia Ramon,
Val Verde County Clerk

#10

Presented to Val Verde Commissioners Court on 03/20/19 and made a part of the court's minutes.

#11

Quad Counties Council on Alcohol and Drug Abuse
1401 Las Vacas
Del Rio, Texas 78840

Invoice

Date	Invoice #
3/28/2019	1

Bill To
Val Verde County Lewis Owens 400 Pecan Street ,First Floor Del Rio Tx 78840

P.O. No.	Terms	Project
	Due on receipt	

Description	Amount
First payment for the month of April 2019.....	\$15,000.00
Total	\$15,000.00

Phone #	Fax #	E-mail
(830) 774-7411	(830) 768-0351	quad@wcsonline.net



#12

PUBLIC HEARING NOTICE – VAL VERDE COUNTY

TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Val Verde County will conduct a public hearing at 5:15 P.M. April 15, 2019 at the Val Verde County Fire & Rescue Department 1690 Cienegas Road Del Rio Texas 78840 in regards to the submission of an application to the Texas Department of Agriculture, Texas Community Development Block Grant Program (TxCDBG). The purpose of this meeting is to allow citizens an opportunity to discuss the citizen participation plan, the development of local housing and community development needs, the amount of TCDP funding available, all eligible TCDP activities, and the use of past TCDP funds. The County encourages citizens to participate in the development of this TCDP application and to make their views known at this public hearing. Citizens unable to attend this meeting may submit their views to Lewis G. Owens Jr. Val Verde County Judge, Val Verde County Courthouse 1st Floor 400 Pecan Street Del Rio Texas 78840. Persons with disabilities and who require auxiliary aids or services should contact the County at (830) 774-7501 at least three days before the meeting so that appropriate arrangements can be made.

AVISO DE AUDIENCIA PÚBLICA – CONDADO DE VAL VERDE

PROGRAMA DE SUBVENCIÓN DE DESARROLLO DE COMUNITARIO DE TEXAS

Condado de Val Verde llevará a cabo una audiencia pública en 17:15 15 de abril de 2019 en Val Verde County Fire & Rescue Departamento 1690 Ciénegas camino Del Rio Texas 78840 en lo que respecta a la presentación de una aplicación para el Departamento de agricultura de Texas, Texas comunidad Programa de beca de bloque de desarrollo (TxCDBG). El propósito de esta reunión es permitir a los ciudadanos una oportunidad para discutir el plan de participación ciudadana, el desarrollo de desarrollo local de la vivienda y la comunidad necesita, la cantidad de TCDP financiación disponible, todas las actividades elegibles de TCDP y el uso de último TCDP fondos. El Condado recomienda a ciudadanos a participar en el desarrollo de esta aplicación de TCDP y dar a conocer sus puntos de vista en esta audiencia pública. Los ciudadanos no puedan asistir a esta reunión podrán presentar sus puntos de vista a Lewis G. Owens Jr. Val Verde County juez, Val Verde County Courthouse 1st piso 400 Pecan Street Del Rio Texas 78840. Las personas con discapacidad y que requieren de servicios o aditamentos auxiliares deben comunicarse con el condado en el (830) 774-7501 por lo menos tres días antes de la reunión por lo que su caso arreglos se puede hacer.



TxCDBG REQUEST FOR PAYMENT

#15

Grant Recipient: Val Verde County

Contract No.: 7217013 Request No: 6 Region: MRGDC

Note: All shaded field headers are interactive buttons that contain helpful information to complete this form.

Contract Period: From: 2/1/2018 To: 2/1/2022 Period Covered by this Report: From: 2/1/2018 To: Mar 25, 2019

Table with 6 columns: Activity Number A, Budget B, This Request C, Total Drawn D, Balance (B-C-D), % of Activity Budget Drawn. Rows include 05 - Public Services, 14A - Rehab Single Unit Res, 21A - General Administration, 12 - Construction of Housing, and Total Grant Funds.

Matching Funds: \$ 0.00

Note: Submit supporting documentation for all costs in Column C, including costs paid through matching funds.

Summary table with 3 columns: Total Grant Funds Requested To Date (\$ 223,382.08), Total Match Funds Expended To Date, and percent match funds to grant funds expended (0).

REMARKS: (if construction funds are drawn and \$0 match is reported, provide explanation)

ALL EXPENDITURES RELATED TO THIS CONTRACT MUST BE CONSISTENT WITH THE UNIFORM GRANT AND CONTRACT MANAGEMENT ACT, CHAPTER 783 OF THE TEXAS GOVERNMENT CODE AND 2 CFR PART 200, UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS, FINAL GUIDANCE.

CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award.

Signature lines for Lewis G. Owens (County Judge) and Matthew S. DeWard (County Auditor) with dates 4-3-21 and 04-03-19.

TDHCA CERTIFICATION ONLY:

By my signature below, I certify that the attached Grant Payment Request has been reviewed by TDHCA staff for compliance with all federal and state requirements for CDBG funding, as well as programmatic requirements for Colonia Self-Help Centers as determined by the Texas Department of Housing and Community Affairs - Office of Colonia Initiatives.

Form must be signed and dated by authorized signatories.

This form required as of September 1, 2016. All previous versions no longer valid.

<i>Name of TDHCA Staff</i>	<i>Title</i>	<i>Signature of TDHCA Staff</i>	<i>Date</i>
----------------------------	--------------	---------------------------------	-------------

Form must be signed and dated by authorized signatories.

This form required as of September 1, 2016.
All previous versions no longer valid.

Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Residential Rehabilitation Draw Checklist
(Rehabs, Utilities Connections, Small Home Repair)

County: Val Verde Contract Number: 7217013

Homeowner: Elizabeth Herrera

Address: 133 West Dr., Val Verde Park Estates

Guidelines maximum amount for activity on this home? \$45,000.00 CSHC funds going into this home: \$45,000.00

The following forms must be submitted prior to approval of construction draw requests:

Date the Contractor was cleared (Form 13): Jan 29, 2019 Date Notice to Proceed (Form 14) signed: Feb 1, 2019

Required Documentation per Activity - Form A203/A204 is required for every draw request.

Utilities Connections

Type of Connection: _____

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, receipts for materials, procurement costs/fees, and FEMA equipment rates.
Attach Forms 3, 13, 20, 28 and 30 (15 and 29 as applicable).

Work performed by CSHC Provider

Itemized invoice(s) detailing address, type of work completed, fees, date of service, and change order(s) if applicable.
Provide documentation and Forms 3, 13 and 28 to the county.

Small Home Repair

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, receipts for materials, procurement costs/fees, FEMA equipment rates, and photos of completed work.
Attach Forms 3, 12, 20, 28 and 30 (29 as applicable).

Work performed by CSHC Provider

Itemized invoice(s) and/or receipts detailing address, type of work completed, date of service, fees, initial inspection report, work write-up with actual materials costs, and photos of completed work.
Provide documentation and Forms 3, 12 and 28 to the county.

Residential Rehab

Initial Draw Request - Work performed by CSHC Provider

Copy of the awarded bid work write-up with costs per spec item, initial inspection report, itemized invoice(s) detailing address, type of work completed, date(s) of service, and fees.
Provide documentation and Forms 3, 13, 14, and 28 (15 as applicable) to the county.

Subsequent Draw Request(s) - Work performed by CSHC Provider

Copy of the awarded bid work write-up, itemized invoice(s) detailing address, type of work completed, date of service, and fees.
Provide documentation and Form 28 (15 as applicable) to the county.

Final Draw Request - Work performed by CSHC Provider

Copy of the awarded bid work write-up, itemized invoice(s) detailing address, type of work completed, date of service, fees, final inspection report, evidence of property insurance (flood insurance if applicable), copy of Promissory Note and recorded Deed of Trust detailing affordability period if applicable.
Provide documentation and Form 28 (15 as applicable) to the county.

Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Public Services Draw Checklist

County: Val Verde Contract Number: 7217013

Required Documentation per Activity - Form A203/A204 is required for every draw request.

Tool Lending Library

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay. Itemized receipt(s) for purchases materials, tools, and procurement costs/fees.
Attach Forms 20 and 30 (21 and 29 as applicable).

Work performed by CSHC Provider

Include Itemized invoice(s).

Solid Waste Removal

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay. Itemized receipt(s) detailing date(s), weight(s), disposal cost(s), colonias served, number of beneficiaries, and procurement costs/fees.
Attach Forms 20 and 30 (21 and 29 as applicable).

Work performed by CSHC Provider

Include Itemized invoice(s) describing the date(s) of service, colonias served, number of beneficiaries, and tonnage receipts.

Computer Access

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay. Itemized receipt(s) detailing date(s) detailing purchased materials and procurement costs/fees.
Attach Forms 20 and 30 (21 and 29 as applicable).

Work performed by CSHC Provider

Include Itemized invoice(s) describing purchased materials.

Classes - Submit an additional Form 23 for different classes being sought for reimbursement

Type of Class(es): _____

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay. Itemized invoice(s) detailing date(s) of service, number of participants, cost per class, sign in sheet(s), and procurement costs/fees.
Attach Forms 20 and 30 (21 and 29 as applicable).

Work performed by CSHC Provider

Itemized invoice(s) detailing date(s) of service, number of participants, cost per class, sign in sheet(s), and procurement costs/fees.

Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Residential Rehabilitation Draw Checklist
(Rehabs, Utilities Connections, Small Home Repair)

County: Val Verde Contract Number: 7217013

Homeowner: Jose Villa

Address: 208 Grissom Dr., Val Verde Park Estates

Guidelines maximum amount for activity on this home? \$45,000.00 CSHC funds going into this home: \$45,000.00

The following forms must be submitted prior to approval of construction draw requests:

Date the Contractor was cleared (Form 13): Jan 29, 2019 Date Notice to Proceed (Form 14) signed: Feb 1, 2019

Required Documentation per Activity - Form A203/A204 is required for every draw request.

Utilities Connections

Type of Connection: _____

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, receipts for materials, procurement costs/fees, and FEMA equipment rates.
Attach Forms 3, 13, 20, 28 and 30 (15 and 29 as applicable).

Work performed by CSHC Provider

Itemized invoice(s) detailing address, type of work completed, fees, date of service, and change order(s) if applicable.
Provide documentation and Forms 3, 13 and 28 to the county.

Small Home Repair

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, receipts for materials, procurement costs/fees, FEMA equipment rates, and photos of completed work.
Attach Forms 3, 12, 20, 28 and 30 (29 as applicable).

Work performed by CSHC Provider

Itemized invoice(s) and/or receipts detailing address, type of work completed, date of service, fees, initial inspection report, work write-up with actual materials costs, and photos of completed work.
Provide documentation and Forms 3, 12 and 28 to the county.

Residential Rehab

Initial Draw Request - Work performed by CSHC Provider

Copy of the awarded bid work write-up with costs per spec item, initial inspection report, itemized invoice(s) detailing address, type of work completed, date(s) of service, and fees.
Provide documentation and Forms 3, 13, 14, and 28 (15 as applicable) to the county.

Subsequent Draw Request(s) - Work performed by CSHC Provider

Copy of the awarded bid work write-up, itemized invoice(s) detailing address, type of work completed, date of service, and fees.
Provide documentation and Form 28 (15 as applicable) to the county.

Final Draw Request - Work performed by CSHC Provider

Copy of the awarded bid work write-up, itemized invoice(s) detailing address, type of work completed, date of service, fees, final inspection report, evidence of property insurance (flood insurance if applicable), copy of Promissory Note and recorded Deed of Trust detailing affordability period if applicable.
Provide documentation and Form 28 (15 as applicable) to the county.

Direct Delivery Administration (for county employees only)

- Salaries - Only actual hours worked directly on the CSHC for this address are eligible for reimbursement and must be documented. Support documentation must include the timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, and all other invoices and documents directly relating to this home. Attach Form 20 (21, 29 and 30 as applicable).

The Texas Department of Housing and Community Affairs reserves the right to request additional documentation as deemed necessary.

Refer to the Activity File Documentation Checklist (Form 2) for documentation that is to be maintained by the county.

- All required documentation has been reviewed, approved and submitted.

County Representative Signature: *Lewis G. Owens Jr* Date: 4-3-19
County Representative Printed Name: LEWIS G. OWENS JR

- All required documentation has been reviewed, approved and submitted, and ORACLE has been updated.

OCI Representative Signature: _____ Date: _____

WARNING: Title 18, Section 1001 of the U.S. Code states that a person is guilty of a felony for knowingly and willingly making false or fraudulent statements to any department of the United States Government.

Texas Department of Housing and Community Affairs
Colonia Self Help Center Program



Residential Rehabilitation Draw Checklist
(Rehabs, Utilities Connections, Small Home Repair)

County: Val Verde Contract Number: 7217013

Homeowner: Roberto Escobar

Address: 113 King Dr., Val Verde Park Estates

Guidelines maximum amount for activity on this home? \$45,000.00 CSHC funds going into this home: \$45,000.00

The following forms must be submitted prior to approval of construction draw requests:

Date the Contractor was cleared (Form 13): Oct 25, 2018 Date Notice to Proceed (Form 14) signed: Oct 29, 2018

Required Documentation per Activity - Form A203/A204 is required for every draw request.

Utilities Connections

Type of Connection: _____

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, receipts for materials, procurement costs/fees, and FEMA equipment rates.
Attach Forms 3, 13, 20, 28 and 30 (15 and 29 as applicable).

Work performed by CSHC Provider

Itemized invoice(s) detailing address, type of work completed, fees, date of service, and change order(s) if applicable.
Provide documentation and Forms 3, 13 and 28 to the county.

Small Home Repair

Work performed by the county

Salaries - Only actual hours worked directly on this address are eligible for reimbursement and must be documented. Support documentation must include timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, receipts for materials, procurement costs/fees, FEMA equipment rates, and photos of completed work.
Attach Forms 3, 12, 20, 28 and 30 (29 as applicable).

Work performed by CSHC Provider

Itemized invoice(s) and/or receipts detailing address, type of work completed, date of service, fees, initial inspection report, work write-up with actual materials costs, and photos of completed work.
Provide documentation and Forms 3, 12 and 28 to the county.

Residential Rehab

Initial Draw Request - Work performed by CSHC Provider

Copy of the awarded bid work write-up with costs per spec item, initial inspection report, itemized invoice(s) detailing address, type of work completed, date(s) of service, and fees.
Provide documentation and Forms 3, 13, 14, and 28 (15 as applicable) to the county.

Subsequent Draw Request(s) - Work performed by CSHC Provider

Copy of the awarded bid work write-up, itemized invoice(s) detailing address, type of work completed, date of service, and fees.
Provide documentation and Form 28 (15 as applicable) to the county.

Final Draw Request - Work performed by CSHC Provider

Copy of the awarded bid work write-up, itemized invoice(s) detailing address, type of work completed, date of service, fees, final inspection report, evidence of property insurance (flood insurance if applicable), copy of Promissory Note and recorded Deed of Trust detailing affordability period if applicable.
Provide documentation and Form 28 (15 as applicable) to the county.

Direct Delivery Administration (for county employees only)

#15

- Salaries - Only actual hours worked directly on the CSHC for this address are eligible for reimbursement and must be documented. Support documentation must include the timesheet(s) signed by the supervisor and employee, breakdown of hours worked for the work week, hourly rate of pay, and all other invoices and documents directly relating to this home. Attach Form 20 (21, 29 and 30 as applicable).

The Texas Department of Housing and Community Affairs reserves the right to request additional documentation as deemed necessary.

Refer to the Activity File Documentation Checklist (Form 2) for documentation that is to be maintained by the county.

- All required documentation has been reviewed, approved and submitted.

County Representative Signature: *Lewis G Owens Jr* Date: 4-3-19

County Representative Printed Name: LEWIS G OWENS JR

- All required documentation has been reviewed, approved and submitted, and ORACLE has been updated.

OCI Representative Signature: _____ Date: _____

WARNING: Title 18, Section 1001 of the U.S. Code states that a person is guilty of a felony for knowingly and willingly making false or fraudulent statements to any department of the United States Government.



TEXAS ASSOCIATION of COUNTIES RISK MANAGEMENT POOL

#27

Property Renewal Questionnaire

Member: Val Verde County

Coverage Period: July 1, 2019 through July 1, 2020

Thank you for participating in the TAC Risk Management Pool's Property program. As we prepare your renewal, there are a few questions we need you to answer so that we can provide you the most comprehensive and cost effective property coverage possible. Pursuant to the Interlocal Participation Agreement, Section 4. Annual Contribution, 4.01 requires that the member timely submit to the Pool documentation necessary for the Pool to properly underwrite the renewal. To ensure that we have up-to-date information, please fill out each page completely and make any changes directly to this document. You can also provide supplemental sheets as necessary. NOTE: Omitted information may result in an exclusion from coverage.

Property covered by the TAC Risk Management Pool is blanket and we use this opportunity prior to renewal to verify the property you own. Your Property Schedule is attached to this renewal questionnaire. We ask that you review the attached schedule carefully and report any of the following:

- Newly built or purchased structures
- Completion of new buildings or purchased buildings during the Coverage Period
- Sold or demolished structures
- Content changes +/- by 50%
- Major remodeling of any building that adds square footage
- Major renovation or refurbishing of a building that costs is over 50% of the building value
- Sold or totaled mobile equipment
- Newly purchased, leased or obtained mobile equipment
- Fine Arts valued above \$250,000

We value your membership in the TAC Risk Management Pool and look forward to another successful year! If you have any questions or need help completing the Renewal Questionnaire, please contact your Member Services Representative Sabrina Pena at 800-456-5974 or sabrinae@county.org.

Pool Coordinator

Our records indicate that the Member has designated the individual below as the Pool Coordinator for this coverage. In accordance with the terms of the Interlocal Participation Agreement, the Pool Coordinator has express authority to represent and to bind the Member, and the Pool will not be required to contact any other individual regarding matters arising from or related to this Agreement. If MEMBER wishes to change or update the Pool Coordinator information, please make the necessary changes below.

Pool Coordinator: Joanna Montemayor	Email: joanna_montemayor@valverdecountry.org
Phone Number: (830) 774-7569	Fax Number: (830) 774-7659
Address: 400 Pecan St	City, State, Zip: del Rio TX, 78840-5140

Property Renewal Questions

Current Property Deductible: \$1,000
 Current Mobile Equipment Deductible: \$1,000
 Current Crime Deductible: \$1,000

1. Are there any buildings, contents, mobile equipment and fine arts that have been sold or demolished? Yes No
 If yes, please mark the changes directly to the attached Property Schedule

2. Are there any buildings owned by the Member not listed on the attached schedule? Yes No
 If yes, please provide the following:

Building Name	Address	Building Value	Contents Value	Add to Coverage	Exclude from Coverage	Reason Excluded or not reported
Comstock Deputy Home	68 Marathon St. Comstock, TX 78837	75,000.00	2,000.00	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
				<input type="checkbox"/>	<input type="checkbox"/>	
				<input type="checkbox"/>	<input type="checkbox"/>	
				<input type="checkbox"/>	<input type="checkbox"/>	
				<input type="checkbox"/>	<input type="checkbox"/>	

3. Will you be purchasing, building or acquiring any new structures within the upcoming coverage term that exceeds \$25,000,000 in value? Yes No
 If yes, please provide the following:

Building Name	Address	Building Value	Contents Value	Building Construction	Number of Stories	Square Footage

4. Are you undergoing any major construction for buildings currently reported? Yes No
Include major remodeling, renovation or refurbishing of any building that costs over 50% of the building value and/or adds square footage to the currently listed area.
 If yes, please identify the building on the attached Property Schedule undergoing construction and describe the project including cost and estimated completion date.

5. Do you own any buildings that are occupied or leased to other parties? Yes No
 If yes, please identify the building on the attached Property Schedule that is leased and provide the name of the leasee.

6. Have any buildings been repurposed from their previously reported use? Yes No
 If yes, please identify the building on the attached Property Schedule and describe the repurposed use and any change in contents.

7. Are any buildings owned by Member currently vacant? Yes No
 If yes, please identify the building on the attached Property Schedule and provide the following:

Building Name	Date of Vacancy	Expected length of vacancy	Long term plans for building and reason for vacancy	Is building being maintained and secured? Please describe

8. For buildings located in Special Flood Hazard Zones, has flood coverage been obtained from National Flood Insurance Program (NFIP)? Yes No
 If yes, what amount of coverage has been purchased? *NA*

9. Are all Fine Arts valued above \$250,000 listed on the attached Property Schedule? Yes No
 If no, please provide the following information: *NA*

Fine Arts Description	Location Name & Address	Fine Arts Value

10. Is all Mobile Equipment owned or leased by MEMBER listed on the attached Property Schedule? Yes No
 If no, please provide the following information:

Department	Year	Make	Model	Serial Number	Actual Cash Value or Cost New (if less than two years old)	Leased
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>

11. If any Mobile Equipment is leased, please provide the lessor's contact information:

Serial Number	Lessor Name	Lessor Address

12. Crime coverage with a \$250,000 limit is included at no additional cost to members participating in the TAC RMP's Property program.

To make changes to your current Crime Limit, please complete the section below: *NA*

Coverage	Current Limit	Change Limit	Limit Options
Crime	\$250,000	<input type="checkbox"/>	<input type="checkbox"/> \$250,000 <input type="checkbox"/> \$500,000

Unreported Claims

Are you, or any officer or employee, aware of, or have knowledge of any circumstance, occurrence, fact or event which is likely to be a basis of a claim, either now or in the future? Yes No
 If yes, please describe:

Has the situation been reported to TAC Claims Department? Yes No *NA*

#27

Property Schedule Verification

Yes, I have reviewed Val Verde County's Property and Mobile Equipment Schedule and I have made corrections and updates which are incorporated into this Property Renewal Questionnaire.

Acknowledgement and Acceptance

Member acknowledges that the information submitted in this questionnaire and Property, Mobile Equipment, and Fine Arts Schedule is true and accurate, including all known potential claims. The information submitted may be used by the Pool in processing the renewal and in assessing the coverage needs of the Member. The questions posed, or any wording of the questionnaire, should not and may not be relied upon by the Member as implying that coverage exists for any particular claim or class of claims. The only coverage provided by the Pool to the member is as described in the Coverage Document, including any endorsements and the Contribution and Coverage Declaration, issued to the Member.

Member acknowledges and agrees that any property marked as Excluded on the attached Property Schedule, or identified as Excluded by the MEMBER as an update to the attached property schedule, will not be provided coverage by the Pool during the Coverage Period.

If the Member makes no changes, the Pool will assume the Member is requesting renewal on the same property, fine arts and mobile equipment as the previous applicable Coverage Period. MEMBER understands that any failure to fully and accurately answer the questionnaire and update the attached schedule may result in the denial of coverage provided by the Pool.

Signature of County Judge or presiding official of the Political Subdivision

4-3-19

Date

#28

RESOLUTION

WHEREAS The Val Verde County Commissioners Court finds it is in the best interest of the Citizens of Val Verde County to grant permission to the District Attorney of the 63rd Judicial District to apply to renew the Border Prosecution Unit Grant to be Operated for the period of 9/1/2019 – 8/31/2020; and

WHEREAS The Val Verde County Commissioners Court agrees that in the event of loss or misuse of the Criminal Justice Division funds for the Border Prosecution Unit Grant, the Val Verde County Commissioners Court assures that the funds will be returned to the Criminal Justice Division in full; and

WHEREAS The Val Verde County Commissioners Court designated the Val Verde County Judge as the grantee's authorized official and the authorized official is given the power to apply for, accept, reject and alter or terminate the grant on behalf of the applicant agency.

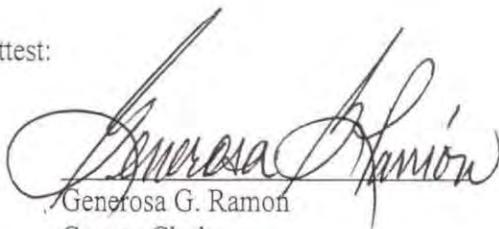
NOW THEREFORE, BE IT RESOLVED that the Val Verde County Commissioners Court approves submission of the grant application, with no cash match required by Val Verde County, for the Border Prosecution Unit to the Office of the Governor Criminal Justice Division.

Approved this 3rd day of April, 2019 by the Val Verde County Commissioners Court.
Retroactive March 20th, 2019.



Lewis Owens
Val Verde County Judge

Attest:



Generosa G. Ramon
County Clerk



Grant Number 2537709

#30

**COMMISSIONERS' COURT
OF VAL VERDE COUNTY, TEXAS**

RESOLUTION

**RESOLUTION IN SUPPORT OF FY 2019 OPERATION
STONEGARDEN (VAL VERDE COUNTY)**

WHEREAS, the Val Verde County Commissioners' Court finds it in the best interest of the citizens of Val Verde County to apply and accept the 2019 Operation Stonegarden (Val Verde County) grant;

WHEREAS, Val Verde County Commissioners' Court understands that there is no matching fund requirements for the said project;

WHEREAS, the Val Verde County Commissioners' Court agrees that in the event of loss or misuse of the Office of the Governor funds, Val Verde County assures that the funds will be returned to the Office of the Governor in full;

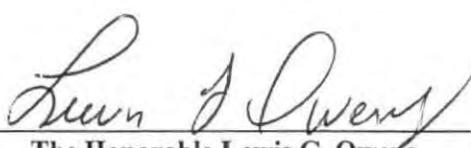
WHEREAS, the Val Verde County Commissioners' Court designates Val Verde County as the grantee's Authorized Official and Sheriff as the Grant Performance Officer. The Authorized Official is given the power to review, sign, and accept all grant documents on behalf of Val Verde County; and,

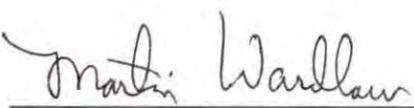
WHEREAS, the Val Verde County Commissioners' Court designates County Auditor as the grantee's Financial Officer.

#30

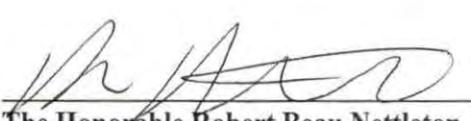
NOW THEREFORE, BE IT RESOLVED, that the Commissioners' Court of the County of Val Verde approves submission and acceptance of grant application of the 2019 Operation Stonegarden (Val Verde County), award.

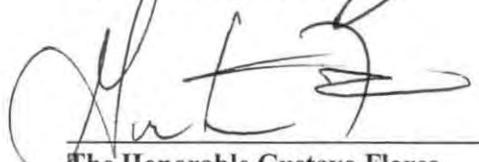
PASSED, ADOPTED, APPROVED and FILED on this the 3rd day of April A.D. 2019.


The Honorable Lewis G. Owens
County Judge

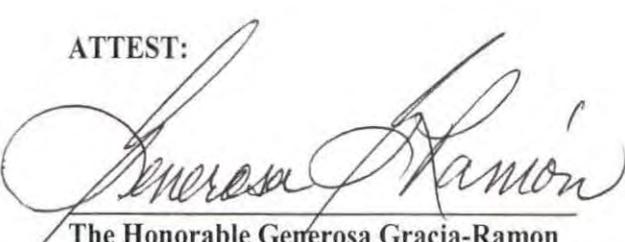

The Honorable Martin Wardlaw
Commissioner, Pct. #1


The Honorable Juan C. Vazquez
Commissioner, Pct. #2


The Honorable Robert Beau Nettleton
Commissioner, Pct. #3


The Honorable Gustavo Flores
Commissioner, Pct. #4

ATTEST:


The Honorable Generosa Gracia-Ramon
County Clerk



#31



A quote for your consideration!

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	3000035125844.1	Sales Rep	Kyle Kulczyk
Total	\$2,013.74	Phone	(800) 456-3355, 80000
Customer #	125826549	Email	Kyle_Kulczyk@Dell.com
Quoted On	Mar. 14, 2019	Billing To	ACCOUNTS PAYABLE
Expires by	Apr. 13, 2019		VAL VERDE COUNTY
			901 N BEDELL AVE STE A
			DEL RIO, TX 78840-4170

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Kyle Kulczyk

Shipping Group

Shipping To	Shipping Method
PURCHASING DEPT VAL VERDE COUNTY 400 PECAN ST 3RD FL DEL RIO, TX 78840-5140 (830) 774-7505	Standard Delivery

Product	Unit Price	Qty	Subtotal
OptiPlex 5060 SFF	\$923.08	2	\$1,846.16
APC Back-UPS 850VA UPS Battery Backup (BE850M2)	\$83.79	2	\$167.58

Subtotal:	\$2,013.74
Shipping:	\$0.00
Non-Taxable Amount:	\$2,013.74
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total:	\$2,013.74
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Special lease pricing may be available for qualified customers and offers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To PURCHASING DEPT VAL VERDE COUNTY 400 PECAN ST 3RD FL DEL RIO, TX 78840-5140 (830) 774-7505	Shipping Method Standard Delivery
--	---

OptiPlex 5060 SFF	\$923.08	Qty 2	Subtotal \$1,846.16
Estimated delivery if purchased today: Apr. 02, 2019 Contract # 75AHH Customer Agreement # DIR-TSO-3763			
Description	SKU	Unit Price	Qty
			Subtotal
OptiPlex 5060 Small Form Factor BTX	210-AOJY	-	2
Intel Core i5-8500 (6 Cores/9MB/6T/up to 4.1GHz/65W); supports Windows 10/Linux	338-BNZU	-	2
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	2
Microsoft Office Home and Business 2019	630-ABGK	-	2
8GB 2X4GB DDR4 2666MHz UDIMM Non-ECC	370-AEBL	-	2
SSD as first boot drive	340-ABIG	-	2
M.2 256GB SATA Class 20 Solid State Drive	400-AWFS	-	2
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	2
No Additional Hard Drive	401-AANH	-	2
Intel Integrated Graphics, Dell OptiPlex	490-BBFG	-	2
ODD Bezel, Small Form Factor	325-BCXP	-	2
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABFH	-	2
No Media Card Reader	379-BBHM	-	2
No Wireless LAN Card	555-BBFO	-	2
No Wireless Driver	340-AFMQ	-	2
No PCIe add-in card	492-BBFF	-	2
OptiPlex 5060 Small Form Factor with 200W up to 85% efficient Power Supply (80Plus Bronze)	329-BDRI	-	2
Black Dell KM636 Wireless Keyboard & Mouse	580-AEYY	-	2
Mouse included with Keyboard	570-AADI	-	2
No Cable Cover	325-BCZQ	-	2
No Additional Cable Requested	379-BBCY	-	2
Not selected in this configuration	817-BBBC	-	2
No Integrated Stand option	575-BBBI	-	2
SupportAssist	525-BBCL	-	2
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	2
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	2

Waves Maxx Audio	658-BBRB	-	2	-
Dell Developed Recovery Environment	658-BCUV	-	2	-
Software for OptiPlex Systems	658-BDVO	-	2	-
OS-Windows Media Not Included	620-AALW	-	2	-
Energy Star	387-BBLW	-	2	-
Fixed Hardware Configuration	998-CYYY	-	2	-
Chassis Intrusion Switch SFF	461-AAEE	-	2	-
No Hard Drive Bracket for Small Form Factor, Dell OptiPlex	575-BBKX	-	2	-
No Anti-Virus Software	650-AAAM	-	2	-
CMS Essentials DVD no Media	658-BBTV	-	2	-
TPM Enabled	329-BB JL	-	2	-
System Power Cord (Philippine/TH/US)	450-AAOJ	-	2	-
No Intel Responsive	551-BBBJ	-	2	-
Intel(R) Core(TM) i5 Processor Label	389-CGBB	-	2	-
Retail POD	389-BDQH	-	2	-
Safety/Environment and Regulatory Guide (English/French Multi-language)	340-AGIK	-	2	-
No CompuTrace	461-AABF	-	2	-
US Order	332-1286	-	2	-
Documentation,English,French,Dell OptiPlex 5060 Small Form Factor	340-CDZF	-	2	-
No External ODD	429-ABGY	-	2	-
SFF EPA Regulatory LBL for Mexico	389-CXHV	-	2	-
Ship Material for OptiPlex Small Form Factor	340-CDWZ	-	2	-
Shipping Label for DAO	389-BBUU	-	2	-
Intel Standard Manageability	631-ABRK	-	2	-
No Additional Video Ports	492-BCKH	-	2	-
Desktop BTS/BTP Shipment	800-BBIP	-	2	-
Dell Limited Hardware Warranty Plus Service	804-9043	-	2	-
Onsite/In-Home Service After Remote Diagnosis 3 Years	804-9044	-	2	-
APC Back-UPS 850VA UPS Battery Backup (BE850M2)		\$83.79	Qty 2	Subtotal \$167.58
Estimated delivery if purchased today: Mar. 22, 2019 Contract # 75AHH Customer Agreement # DIR-TSO-3763				
Description	SKU	Unit Price	Qty	Subtotal
APC Back-UPS 850VA UPS Battery Backup (BE850M2)	A9406597	-	2	-

Subtotal:	\$2,013.74
Shipping:	\$0.00
Estimated Tax:	\$0.00
Total:	\$2,013.74

#31

Terms of Sale

Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request: Dell's Terms of Sale, which include a binding consumer arbitration provision and incorporate Dell's U.S. Return Policy and Warranty (for Consumer warranties; for Commercial warranties).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - Type A and use of the Dell-branded system software is subject to the Dell End User License Agreement - Type S.

If your purchase is for Mozy, in addition to the foregoing applicable terms, your use of the Mozy service is subject to the terms and conditions located at <https://mozy.com/about/legal/terms>.

If your purchase is for Boomi services or support, your use of the Boomi Services (and related professional service) is subject to the terms and conditions located at <https://boomi.com/msa>.

If your purchase is for Secureworks services or support, your use of the Secureworks services (and related professional service) is subject to the terms and conditions located at <https://www.secureworks.com/eula/eula-us>.

If this purchase is for (a) a storage product identified in the DELL EMC Satisfaction Guarantee Terms and Conditions located at ("Satisfaction Guarantee") and (ii) three (3) years of a ProSupport Service for such storage product, in addition to the foregoing applicable terms, such storage product is subject to the Satisfaction Guarantee.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.**

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

#33



Resolution Authorizing Participation in the TexPool Investment Pools and Designating Authorized Representatives

WHEREAS, VAL VERDE COUNTY
("Participant") is a local government or state agency of the State of Texas and is empowered to delegate to the public funds investment pools the authority to invest funds and to act as custodian of investments purchased with local investment funds; and

WHEREAS, it is in the best interest of the Participant to invest local funds in investments that provide for the preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act; and

WHEREAS, the Texas Local Government Investment Pools ("TexPool/TexPool Prime"), public funds investment pools, were created on behalf of entities whose investment objectives in order of priority are preservation and safety of principal, liquidity, and yield consistent with the Public Funds Investment Act.

NOW THEREFORE, be it resolved as follows:

- A. That Participant shall enter into a Participation Agreement to establish an account in its name in **TexPool/TexPool Prime**, for the purpose of transmitting local funds for investment in **TexPool/TexPool Prime**.
- B. That the individuals, whose signatures appear in this Resolution, are authorized representatives of the Participant and are each hereby authorized to transmit funds for investment in **TexPool/TexPool Prime** and are each further authorized to withdraw funds from time to time, to issue letters of instruction, and to take all other actions deemed necessary or appropriate for the investment of local funds.

Authorized Representatives of the Participant

These individuals will be issued P.I.N. numbers to transact business via telephone with a Participant Service Representative

1.		<input type="text" value="8307747581"/>
	Signature	Telephone Number
	<input type="text" value="AARON D. RODRIGUEZ"/>	<input type="text" value="8307754768"/>
	Printed Name	Fax Number
	<input type="text" value="COUNTY TREASURER"/>	<input type="text" value="ARODRIGUEZ@VALVERDECOUNTY.TEXAS.GOV"/>
	Title	Email
2.		<input type="text" value="8307747581"/>
	Signature	Telephone Number
	<input type="text" value="MARIA C. LOPEZ"/>	<input type="text" value="8307754768"/>
	Printed Name	Fax Number
	<input type="text" value="ASSISTANT COUNTY TREASURER"/>	<input type="text" value="MLOPEZ@VALVERDECOUNTY.TEXAS.GOV"/>
	Title	Email
3.		<input type="text" value="8307747584"/>
	Signature	Telephone Number
	<input type="text" value="MATTHEW WEINGARDT"/>	<input type="text" value=""/>
	Printed Name	Fax Number
	<input type="text" value="COUNTY AUDITOR"/>	<input type="text" value="MWEINGARDT@VALVERDECOUNTY.TEXAS.GOV"/>
	Title	Email
4.		<input type="text" value="8307747501"/>
	Signature	Telephone Number
	<input type="text" value="LEWIS G. OWENS"/>	<input type="text" value=""/>
	Printed Name	Fax Number
	<input type="text" value="COUNTY JUDGE"/>	<input type="text" value="LOWENS@VALVERDECOUNTY.TEXAS.GOV"/>
	Title	Email

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VAL VERDE COUNTY ONSITE SERVICES AGREEMENT

This ONSITE SERVICES AGREEMENT (the "Agreement"), dated as of the Effective Date appearing below, is made and entered into by and between Catapult Health, L.L.C ("Catapult") and Val Verde County as plan administrator acting on behalf of its group health plan ("Customer") and sets forth the terms and conditions under which Catapult will provide the initial and periodic on-site preventive health and related services (the "Services") to Customer's employees, adult dependents and others designated by Customer, as applicable (collectively, "Participants"). This Agreement includes, and is subject to, the General Terms and Conditions, Business Associate Agreement, Exhibits and Scheduling Addendum, attached hereto.

Description of Services
<p>The Services shall include:</p> <ul style="list-style-type: none"> • A customized online scheduling tool for making checkup appointments • A worksite preventive health checkup for Participants ("Checkup") including the following: <ul style="list-style-type: none"> - Finger stick blood tests with prompt results delivered during the Checkup - Height, weight, abdominal circumference and blood pressure measurements - A tailored personal health report that provides a summary of findings with specific recommendations for lowering risk factors and improving one's health - All gathered data is loaded real-time into Catapult's proprietary application. The personal health report generated is securely stored in Catapult's patient portal where it can be accessed and printed by the Participant following his/her Checkup - The data is also imported into Catapult's secure electronic medical record where it resides and can be retrieved by Catapult for subsequent Checkups - Health report results reviewed with a Nurse Practitioner (via video/audio conference) who addresses the risk factors that have been identified - After discussing the personal health report with each Participant, the Nurse Practitioner recommends a personal action plan for each Participant • Data feeds to HIPAA compliant partners as directed by Customer and agreed upon by Catapult are included • In furtherance of its preventive health services, Catapult shall provide data analyses in the form or format deemed appropriate by Catapult, containing aggregated, de-identified information for purposes of population-based activities relating to improving Participant health and/or reducing healthcare costs.

At least 60 days prior to each onsite visit, Customer will sign a Scheduling Addendum to this Agreement setting forth the locations, dates and Services to be delivered at such onsite visit (the "Onsite Event"). Each Onsite Event will consist of one or more seven-hour shifts (each an "Event Shift"). A new Scheduling Addendum shall be executed prior to each Onsite Event.

Fees: Checkup Fee = \$160 per Participant Checkup. Customer shall also be responsible for any fees (together with the Checkup Fees, the "Fees") as specified in the General Terms and Conditions, incorporated by reference into this Agreement.

Eligibility: Customer will provide Catapult with an up-to-date eligibility file containing employees and/or adult dependents eligible for Services at least 45 business days prior to the first scheduled Event Shift. A final updated eligibility file will be provided to Catapult 10 days prior to the first Event Shift and thereafter as requested by Catapult during the term of this Agreement. Catapult Fees apply to Participants in the eligibility file and others approved by Customer (new hires, recent additions to benefit plan, etc.).

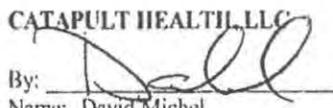
Participation: Customer understands and acknowledges that Catapult's minimum participation requirements when delivering Checkups are 25 Participants per Event Shift per day per location and 25 Participants per year (across all locations). When Customer requests and Catapult schedules Event Shifts with Participant capacities greater than this minimum requirement, higher minimum requirements will apply as documented in each Scheduling Addendum signed by Catapult and Customer. For each unused appointment or Checkup shortfall below the minimum requirement, Customer agrees to pay Catapult the Checkup Fee.

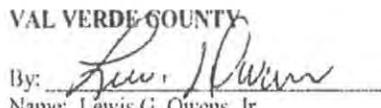
Payment Terms: If healthcare claims are not being filed through the health plan, a deposit of 50% of the anticipated total Fees for the Onsite Event (the "Deposit") is due 30 days prior to the initial day of each Onsite Event. The balance less the Deposit is due upon receipt of Catapult's invoice following each Onsite Event.

Term: One year beginning on the Effective Date and automatically renewing for additional successive one-year terms subject to termination and non-renewal as provided herein.

Number of eligible employees: 180
Estimated annual participation: 25
Preferred months to deliver Checkups: TBD

This Agreement is executed as of March 21, 2019 (the "Effective Date").

CATAPULT HEALTH, LLC
By: 
Name: David Michel
Title: President & CEO
Address: 8144 Walnut Hill Lane, Suite 1100
City, State, Zip: Dallas, TX 75231

VAL VERDE COUNTY
By: 
Name: Lewis G. Owens, Jr.
Title: County Judge
Address: 400 Pecan Street
City, State, Zip: Del Rio, TX 78840

GENERAL TERMS AND CONDITIONS

This Agreement is subject to the following General Terms and Conditions.

ARTICLE 1: Catapult's Responsibilities

- a) Scheduling. The parties shall mutually agree upon the schedule for any Onsite Event(s), as set forth in the applicable Scheduling Addendum(s).
- b) Catapult Staff. Catapult will provide trained healthcare professionals and appropriate administrative support personnel at each Onsite Event. Such personnel shall at all times conduct themselves in a professional manner, consistent with accepted standards of practice and applicable law or regulation.
- c) Staffing Levels. Catapult will determine the appropriate number and mix of staff that provides for the delivery of the Services for the estimated total number of Participants.
- d) Equipment and Supplies. Catapult will provide all necessary supplies and equipment to perform the Services. Catapult shall be responsible for the proper use, operation, and removal of all such medical supplies and equipment.
- e) Marketing Material. Catapult will provide Customer with electronic materials for Customer's use in promoting Catapult Checkups to eligible Participants. Catapult will also assist Customer in promoting the Onsite Event(s) to eligible Participants after receiving a spreadsheet containing email addresses and first names of Participants.
- f) Participant Consent. Catapult will obtain consent from each Participant.
- g) Removal of Biomedical Waste. Catapult will promptly dispose of all medical waste generated from the Services. Catapult warrants that all such disposal shall be in accordance with all federal, state, and local laws and regulations.
- h) Records: Ownership of Data. Except as otherwise provided by law, Catapult will retain all Participant consents and records covered by this Agreement, including, but not limited to, data regarding the extent and cost of health Checkups provided. Catapult shall retain ownership of data collected by Catapult and data analyses generated by Catapult in connection with the Services.

ARTICLE 2: Customer's Responsibilities

- a) Notification of Onsite Event. Beginning at least 30 days prior to the first Event Shift, Customer shall use best efforts to provide weekly education and awareness messages to eligible Participants regarding the Onsite Event(s). Customer shall also provide Catapult with a spreadsheet containing the first names and email addresses for all eligible Participants so that Catapult can communicate with them about scheduling a Checkup appointment using Catapult's online scheduler.
- b) Customer Location Requirements. Customer will provide timely access to adequate facilities at each worksite location for Catapult to perform the Services in light of the estimated total number of Participants (the "Facilities"). The Facilities will include reasonable necessities (e.g. chairs, tables, access to a high speed guest WIFI network, and access to electricity) required to support the provision of the Services. In addition, the Facilities shall include enough closed-door rooms (with functional land line telephones) in close proximity to the Facilities to enable the Nurse Practitioner video/audio conference consultations with each Participant, without being overheard by other Participants or employees of Customer or other third parties.
- c) Participant Privacy. Customer understands and agrees that Catapult will not share any Participant health information with Customer unless permissible by law and consistent with the Business Associate Agreement.
- d) Compliance with Applicable Wellness Regulations. Customer agrees to comply with applicable laws and regulations governing the design and administration of wellness programs (including applicable notice requirements) for its

employees and dependents; including, but not limited to, the requirements of the Patient Protection and Affordable Care Act, the Americans with Disabilities Act and the Genetic Information Nondiscrimination Act

ARTICLE 3: Additional Terms Regarding Payment

- a) **Late Payments.** Any payment not received within 30 days after the invoice date will accrue interest at a rate equal to the lesser of 1.5% per month or the highest rate permitted by applicable law.
- b) **Cancellations.** Event Shifts cancelled in writing with more than 30 calendar days advance notice to Catapult will not result in a cancellation fee. Event Shifts cancelled with less than 30 calendar days advance written notice will result in a cancellation fee of \$2,000 per cancelled Event Shift, unless such cancellation was due to a Force Majeure Event (hereinafter defined).
- c) **Event Shift Reductions.** Event Shifts reduced (to a smaller capacity) by Customer with less than 30 calendar days advance written notice to Catapult will result in an Event Shift reduction fee of \$1,000 per occurrence.
- d) **Disputed Amounts.** If Customer disputes the accuracy of any portion of an invoice, Customer will notify Catapult of such dispute promptly following its discovery. No dispute will relieve Customer from paying the undisputed portion of the invoice. The parties will work together in good faith to resolve the dispute.

ARTICLE 4: Indemnification and Limitation of Liability

- a) **Indemnification by Catapult.** Catapult agrees to indemnify, hold harmless, and defend Customer, its officers, directors, employees, agents, successors, and assigns from and against any and all damages, costs, and expenses, including reasonable legal fees and expenses (collectively, "Damages"), incurred in connection with a third party claim or assertion arising from or related to (i) any claim by a Participant due to Catapult's gross negligence or willful misconduct in the performance of the Services; or (ii) any breach of Catapult's responsibilities under this Agreement.
- b) **Indemnification by Customer.** Customer agrees to indemnify, hold harmless, and defend Catapult, its officers, directors, employees, agents, successors, and assigns from and against any and all Damages incurred in connection with a third party claim or assertion arising from or related to (i) any claim by a Participant other than due to Catapult's gross negligence or willful misconduct in the performance of the Services; or (ii) any breach of Customer's responsibilities under this Agreement.
- c) **Limitation of Liability.** EXCEPT FOR LIABILITY ARISING FROM OR RELATING TO OBLIGATIONS OF INDEMNIFICATION, OR DAMAGES ARISING FROM THE GROSS NEGLIGENCE, WILLFUL OR INTENTIONAL MISCONDUCT OF A PARTY HEREUNDER, IN NO EVENT SHALL: (i) EITHER PARTY BE LIABLE TO THE OTHER PARTY FOR ANY CONSEQUENTIAL, INCIDENTAL, PUNITIVE, SPECIAL, EXEMPLARY, OR INDIRECT DAMAGES (INCLUDING LOST PROFITS OR SAVINGS), EVEN IF SUCH PARTY WAS ADVISED OF THE POSSIBILITY OF SUCH DAMAGES; OR (ii) CATAPULT'S LIABILITY HEREUNDER EXCEED AN AMOUNT EQUAL TO THE AMOUNTS PAID BY CUSTOMER TO CATAPULT PURSUANT TO THIS AGREEMENT.
- d) **Disclaimer of Warranties.** EXCEPT AS OTHERWISE PROVIDED IN THIS AGREEMENT, CATAPULT DISCLAIMS ANY AND ALL WARRANTIES, WHETHER EXPRESS, IMPLIED, OR STATUTORY, AS TO THE DESCRIPTION, QUALITY, MERCHANTABILITY, COMPLETENESS, OR FITNESS FOR ANY PURPOSE OF ANY INFORMATION OR SERVICE PROVIDED HEREUNDER OR DESCRIBED HEREIN, OR AS TO ANY MATTER.

ARTICLE 5: Term and Termination

- a) **Term and Termination.** This Agreement shall continue until terminated or not renewed. This Agreement shall automatically renew for successive one-year terms unless a party shall have given the other party written notice of non-renewal at least 60 days prior to the anniversary of the initial Onsite Event Date. A new Scheduling Addendum shall be executed prior to each Onsite Event.

- b) ***Elective Termination.*** Notwithstanding the foregoing, either party may terminate this Agreement at any time upon 60 days prior written notice to the other party; provided, however, that a termination initiated by Customer shall not relieve it from paying any fees incurred or to be incurred for an Onsite Event scheduled before Catapult has received notice of termination.

ARTICLE 6: Confidentiality

- a) Each party shall comply with such party's respective obligations with respect to the privacy and security of Protected Health Information (as defined at 45 CFR 160.103) under applicable law, including without limitation the Health Insurance Portability and Accountability Act of 1996, as amended ("HIPAA"), and shall comply with the terms of the Business Associate Agreement between the parties, included as Exhibit A and incorporated herein by reference. The parties also agree that they will preserve the confidentiality of data or information relating to the other party's business, which is (i) confidential and clearly so designated, or which by nature of the circumstances surrounding the disclosure ought in good faith to be treated as proprietary or confidential; and (ii) submitted to such party by the other party in order to perform Services under this Agreement. Neither party will have an obligation to maintain the confidentiality of any data or information (except to the extent such data or information constitutes Protected Health Information), which (i) was in a party's lawful possession prior to the submission thereof by the other party; (ii) is later lawfully made available to a party by a third party having no obligation of secrecy to the other party; (iii) is independently developed by a third party; (iv) is or later becomes available to the public through no fault of either party; or (v) is subject to disclosure pursuant to a valid court order or subpoena or similar legal process. Violations may be enjoined through injunctive proceedings in addition to any other rights available at law or equity.

ARTICLE 7: Non-Covered Services, Status of Parties, Independent Medical Judgment

- a) ***Non-covered Services.*** The parties acknowledge and agree that this Agreement does not cover any medical services beyond the Services. This Agreement expressly does not cover any of the following:
- i) medical testing other than tests described in the Description of Services on Page 1 of this Agreement;
 - ii) treatment of Participants for any diseases or conditions;
 - iii) emergency care or emergency transport; or
 - iv) prescriptions for medications or pharmaceuticals.
- b) ***Status of Parties; Independent Medical Judgment.*** Customer acknowledges and agrees that Catapult healthcare providers are obligated to use their own independent medical judgment in the evaluation and treatment of any Participant. No provision of this Agreement shall be construed to affect the free exercise of independent medical judgment by Catapult healthcare providers, and that any provision to the contrary shall be superseded by this paragraph.

ARTICLE 8: General Provisions

- a) ***Governing Law.*** This Agreement will be governed by and construed in accordance with the laws of the State of Texas (without regard to any conflict of laws rule or principle that might refer governance or construction of this Agreement to the laws of another jurisdiction). Venue for any action brought hereunder shall be proper only in the federal and state courts having jurisdiction in the county in which the headquarters of the party against which such action is brought are located.
- b) ***Entire Agreement.*** This Agreement and any attached exhibits, addenda, or appendices, shall constitute the entire agreement between the parties with respect to the subject matter of this Agreement. There are no understandings or agreements relating to the subject matter of this Agreement that are not fully expressed herein, and no change or waiver is valid unless it is in writing and executed by the party against whom it is sought to be enforced. This Agreement may be amended or modified only by a written instrument that is signed by all parties.
- c) ***Force Majeure.*** In the event either party is prevented from performing, or is unable to perform, any of its obligations under this Agreement due to any cause (including but not limited to inclement weather) beyond the reasonable control of the party invoking this provision (each, a "Force Majeure Event"), the affected party's performance will

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be excused and the time for performance will be extended for the period of delay or inability to perform due to such occurrence. In the event that a party's performance is prevented or delayed for more than 30 days, then the other party may terminate this Agreement by delivery of written notice to the non-performing party.

- d) Severability. If a court of competent jurisdiction finds any provision of this Agreement to be unenforceable, the remainder of this Agreement will be enforced, with substitution as necessary to give reasonable overall effect to the terms of this Agreement.
- e) Injunctive Relief. The parties understand and agree that, due to the highly competitive nature of the healthcare industry, the breach of any covenants set out in this Agreement may cause irreparable injury to Catapult or Customer for which no adequate remedy at law will be available. Therefore, either Catapult or Customer, as the case may be, will be entitled, in addition to such other remedies as it may have hereunder, to seek a temporary restraining order and preliminary injunctive relief for any breach or threatened breach of this Agreement.
- f) Business Relationship. The parties agree that Catapult is an independent contractor of Customer. This Agreement will not create any agency, employment, joint venture, partnership, representation, or an attorney-client or fiduciary relationship between the parties. No party has the authority to nor will a party attempt to, create any obligation on behalf of another party as a result of this Agreement.
- g) Compliance with State and Federal Laws. The parties enter into this Agreement with the intent of conducting their relationship in full compliance with applicable state, local and federal laws and regulations, including, but not limited to, the federal and state privacy and security laws, the applicable provisions of the Patient Protection and Affordable Care Act (Public Law 111-148) and the Health Care and Education Reconciliation Act (Public Law 111-352), and the Texas Occupations Code illegal remuneration law; provided however, Customer shall be responsible for its and its Participants compliance with the Employee Retirement Income Security Act of 1974, applicable requirements of the Internal Revenue Service and the Patient Protection and Affordable Care Act of 2010. Notwithstanding any unanticipated effect of any of the provisions herein, the parties agree not to intentionally conduct themselves under the terms of this Agreement in a manner that would constitute a violation of any federal, state or local law, as each such law is amended.
- h) No Government Payor Reimbursement. It is the intent of Catapult and Customer that Customer and Catapult will not be participating in a federal or state healthcare program or seeking reimbursement from any federal or state healthcare program for the services provided to Participants.
- i) Managed Care Contracting. As applicable, the parties agree to participate in and comply with the provisions of any participating provider, managed care and other third party payor contracts entered into by the parties.
- j) Authority. Each individual executing above on behalf of an entity hereby represents and warrants to the other party that such individual is duly authorized to execute, and to deliver, this Agreement on behalf of that entity and that such execution and delivery makes this Agreement a valid and binding obligation of the entity for all purposes.
- k) Notices. All notices to a party pursuant to this Agreement shall be sent by certified mail, return receipt requested, to the officer executing this Agreement at the address set forth on the signature page hereto.
- l) Successors and Assigns. No party may assign its rights or delegate its duties or obligations hereunder without the prior written consent of the other applicable party hereto. Nothing in this Agreement, express or implied, is intended to confer upon any party other than the parties hereto or their respective successors and assigns any rights, remedies, obligations, or liabilities under or by reason of this Agreement, except as expressly provided in this Agreement. Notwithstanding the preceding, it is understood and agreed that this Agreement automatically assigns to the purchaser of all or substantially all of a party's assets or equity securities or to any successor by way of any merger, consolidation or other corporate reorganization of the party, without requiring consent from the other party.

**EXHIBIT A TO ONSITE SERVICES AGREEMENT
HIPAA BUSINESS ASSOCIATE AGREEMENT**

This HIPAA Business Associate Agreement ("BAA") amends and is made part of the Onsite Services Agreement (the "Onsite Services Agreement") by and between Customer and Catapult ("Business Associate").

Customer and Business Associate agree that the parties incorporate this BAA into the Onsite Services Agreement in order to comply with the requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), the Health Information Technology for Economic and Clinical Health Act ("HITECH") and their implementing regulations set forth at 45 C.F.R. Parts 160 and Part 164 (the "HIPAA Rules"). To the extent Business Associate is acting as a Business Associate of Customer pursuant to the Onsite Services Agreement, the provisions of this BAA shall apply, and Business Associate shall be subject to the penalty provisions of HIPAA as specified in 45 CFR Part 160.

1. **Definitions.** Capitalized terms not otherwise defined in this BAA shall have the meaning set forth in the HIPAA Rules. References to "PHI" mean Protected Health Information maintained, created, received or transmitted by Business Associate from Customer or on Customer's behalf.

2. **Uses or Disclosures.** Business Associate will neither use nor disclose PHI except as permitted or required by this BAA or as Required By Law. To the extent Business Associate is to carry out an obligation of Customer under 45 CFR Part 164, Subpart E, Business Associate shall comply with the requirements of 45 CFR Part 164, Subpart E that apply to Customer in the performance of such obligation. Business Associate is permitted to use and disclose PHI:

(a) to perform any and all obligations of Business Associate as described in the Onsite Services Agreement, provided that such use or disclosure would not violate the HIPAA Rules if done by Customer directly;

(b) otherwise permitted by law, provided that such use or disclosure would not violate the HIPAA Rules, if done by Customer directly and provided that Customer gives its prior written consent;

(c) to perform Data Aggregation services relating to the health care operations of Customer;

(d) to report violations of the law to federal or state authorities consistent with 45 C.F.R. § 164.502(j)(1);

(e) as necessary for Business Associate's proper management and administration and to carry out Business Associate's legal responsibilities (collectively "Business Associate's Operations"), provided that Business Associate may only disclose PHI for Business Associate's Operations if the disclosure is Required By Law or Business Associate obtains reasonable assurance, evidenced by a written contract, from the recipient that the recipient will: (1) hold such PHI in confidence and use or further disclose it only for the purpose for which Business Associate disclosed it to the recipient or as Required By Law; and (2) notify Business Associate of any instance of which the recipient becomes aware in which the confidentiality of such PHI was breached;

(f) to create de-identified information in accordance with 45 C.F.R. § 164.514(b), provided that such de-identified information may be used and disclosed only consistent with applicable law;

(g) to create a limited data set as defined at 45 CFR § 164.514(e)(2), provided that Business Associate will only use and disclose such limited data set for purposes of research, public health or health care operations and will comply with the data use agreement requirements of 45 CFR § 164.514(e)(4), including that Business Associate will not identify the information or contact the individuals.

In the event Customer notifies Business Associate of an Individual's restriction request granted pursuant to 45 CFR § 164.522 that would restrict a use or disclosure otherwise permitted by this Section, Business Associate shall comply with the terms of the restriction request.

3. **Safeguards.** Business Associate will use appropriate administrative, technical and physical safeguards to prevent the use or disclosure of PHI other than as permitted by this BAA. Business Associate will also comply with the provisions of 45 CFR Part 164, Subpart C with respect to electronic PHI to prevent any use or disclosure of such information other than as provided by this BAA.
4. **Subcontractors.** In accordance with 45 CFR §§ 164.308(b)(2) and 164.502(e)(1)(ii), Business Associate will ensure that all of its Subcontractors that create, receive, maintain or transmit PHI on behalf of Business Associate agree by written contract to comply with the same restrictions and conditions that apply to Business Associate with respect to such PHI, including but not limited to the obligation to comply with 45 CFR Part 164, Subpart C.
5. **Minimum Necessary.** Business Associate represents that the PHI requested, used or disclosed by Business Associate shall be the minimum amount necessary to carry out the purposes of the Onsite Services Agreement. Business Associate will limit its uses and disclosures of, and requests for, PHI (i) when practical, to the information making up a Limited Data Set; and (ii) in all other cases subject to the requirements of 45 CFR § 164.502(b), to the minimum amount of PHI necessary to accomplish the intended purpose of the use, disclosure or request.
6. **Obligations of Customer.** Customer shall notify Business Associate of (i) any limitations in its notice of privacy practices, (ii) any changes in, or revocation of, permission by an individual to use or disclose PHI, and (iii) any confidential communication request or restriction on the use or disclosure of PHI that Customer has agreed to or with which Customer is required to comply, to the extent any of the foregoing affect Business Associate's use or disclosure of PHI. Customer shall obtain all consents, permissions or authorizations, if any, required for Customer to disclose PHI to Business Associate and for Business Associate to use and disclose PHI as permitted herein and only disclose to Business Associate the minimum Protected Health Information necessary to allow Business Associate to perform its obligations under the Onsite Services Agreement.
7. **Access and Amendment.** In accordance with 45 CFR § 164.524, Business Associate shall permit Customer or, at Customer's request, an individual (or the individual's designee) to inspect and obtain copies of any PHI about the individual that is in Business Associate's custody or control and that is maintained by Business Associate in a Designated Record Set. If the requested PHI is maintained electronically, Business Associate shall provide a copy of the PHI in the electronic form and format requested by the individual, if it is readily producible, or, if not, in a readable electronic form and format as agreed to by Customer and the individual. Business Associate will, upon receipt of notice from Customer, promptly amend or permit Customer access to amend PHI held in a Designated Record Set by Business Associate so that Customer may meet its amendment obligations under 45 CFR § 164.526.
8. **Accounting.** Except for disclosures excluded from the accounting obligation by the HIPAA Rules and regulations issued pursuant to HITECH, Business Associate will record for each disclosure that Business Associate makes of PHI the information necessary for Customer to make an accounting of disclosures pursuant to the HIPAA Rules. In the event the U.S. Department of Health and Human Services ("HHS") finalizes regulations requiring Covered Entities to provide access reports, Business Associate shall also record such information with respect to electronic PHI held by Business Associate as would be required under the regulations for Covered Entities beginning on the effective date of such regulations. Business Associate will make information required to be recorded pursuant to this Section available to Customer promptly upon Customer's request for the period requested, but for no longer than required by the HIPAA Rules (except Business Associate need not have any information for disclosures occurring before the effective date of this BAA).
9. **Inspection of Books and Records.** Business Associate will make its internal practices, books, and records, relating to its use and disclosure of PHI, available upon request to Customer or HHS to determine compliance with the HIPAA Rules.
10. **Reporting.** To the extent Business Associate becomes aware or discovers any use or disclosure of PHI not permitted by this BAA, any Security Incident involving electronic PHI or any Breach of Unsecured Protected Health Information involving PHI, Business Associate shall promptly report such use, disclosure, Security Incident or Breach to Customer. Business Associate shall mitigate, to the extent practicable, any harmful effect known to it of a Security Incident, Breach or a non-permitted use or disclosure of PHI that is caused by Business Associate. Notwithstanding the foregoing, the parties acknowledge and agree that this section constitutes notice by Business Associate to Customer of the ongoing existence and occurrence of attempted but Unsuccessful Security Incidents (as defined below) for which no additional notice to Customer shall be required. "Unsuccessful Security Incidents" shall include, but not be limited to, pings and other broadcast attacks on Business Associate's firewall, port scans, unsuccessful log-on attempts, denials of service and any combination of the above,

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so long as no such incident results in unauthorized access, use or disclosure of electronic PHI. All reports of Breaches shall be made in compliance with 45 CFR § 164.410.

11. **Term and Termination.** This BAA shall be effective as of the effective date of the Onsite Services Agreement and shall remain in effect until termination of the Onsite Services Agreement. Either party may terminate this BAA and the Onsite Services Agreement effective immediately if it determines that the other party has breached a material provision of this BAA and failed to cure such breach within 30 days of being notified by the other party of the breach. If the non-breaching party determines that cure is not possible, such party may terminate this BAA and the Onsite Services Agreement effective immediately upon written notice to other party.

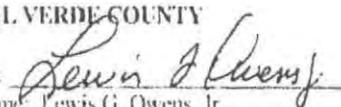
Upon termination of this BAA for any reason, Business Associate will, if feasible, return to Customer or destroy all PHI maintained by Business Associate in any form or medium, including all copies of such PHI. Further, Business Associate shall recover any PHI in the possession of its Subcontractors and return to Customer or securely destroy all such PHI. In the event that Business Associate determines that returning or destroying any PHI is infeasible, Business Associate may maintain such PHI but shall continue to abide by the terms and conditions of this BAA with respect to such PHI and shall limit its further use or disclosure of such PHI to those purposes that make return or destruction of the PHI infeasible. Upon termination of this BAA for any reason, all of Business Associate's obligations under this BAA shall survive termination and remain in effect (a) until Business Associate has completed the return or destruction of PHI as required by this Section and (b) to the extent Business Associate retains any PHI pursuant to this Section.

12. **General Provisions.** In the event that any final regulation or amendment to final regulations is promulgated by HHS or other government regulatory authority with respect to PHI, the parties shall negotiate in good faith to amend this BAA to remain in compliance with such regulations. Any ambiguity in this BAA shall be resolved to permit Customer and Business Associate to comply with the HIPAA Rules. Nothing in this BAA shall be construed to create any rights or remedies in any third parties or any agency relationship between the parties. A reference in this BAA to a section in the HIPAA Rules means the section as in effect or as amended. The terms and conditions of this BAA override and control any conflicting term or condition of the Onsite Services Agreement and replace and supersede any prior business associate agreements in place between the parties. All non-conflicting terms and conditions of the Onsite Services Agreement remain in full force and effect.

13. **Successors and Assigns.** No party may assign its rights or delegate its duties or obligations hereunder without the prior written consent of the other applicable party hereto. Nothing in this BAA, express or implied, is intended to confer upon any party other than the parties hereto or their respective successors and assigns any rights, remedies, obligations, or liabilities under or by reason of this BAA, except as expressly provided in this BAA. Notwithstanding the preceding, it is understood and agreed that this BAA automatically assigns to the purchaser of all or substantially all of a party's assets or equity securities or to any successor by way of any merger, consolidation or other corporate reorganization of the party, without requiring consent from the other party.

This BAA is executed as of March 21, 2019 (the "Effective Date").

CATAPULT HEALTH, LLC
By: 
Name: David Michel
Title: President & CEO
Address: 8144 Walnut Hill Lane, Suite 1100
City, State, Zip: Dallas, TX 75231

VAL VERDE COUNTY
By: 
Name: Lewis G. Owens, Jr.
Title: County Judge
Address: 400 Pecan Street
City, State, Zip: Del Rio, TX 78840

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#35

VAL VERDE COUNTY
HUMAN RESOURCES DEPT

MEMORANDUM

To: Lewis G. Owens Jr., County Judge
From: Juanita Barrera, HR Director
Date: March 28, 2019
Subject: **AGENDA ITEMS FOR APRIL 2019**

Listed below are several personnel matters which need to be part of the upcoming April agenda for HR reporting period from March 20, 2019 through April 3, 2019.

- A. Generosa Ramon, County Clerk, requesting to stop the issuance of checks to Albert Trevino, Deputy Clerk I, effective March 22, 2019. Mr. Trevino has been terminated.
- B. Jerry Rust, Fire Chief, requesting the issuance of checks to Armando Arteaga, Fire Fighter, with an hourly rate of \$14.71, effective March 19, 2019. Mr. Arteaga is filling in a part time position on a temporary basis.
- C. Jerry Rust, Fire Chief, requesting the issuance of checks to Eddie De Luna, Fire Fighter, with an hourly rate of \$14.71, effective March 20, 2019. Mr. De Luna is filling in part-time position on a temporary basis.
- D. Jerry Rust, Fire Chief, requesting the issuance of checks to Evan Cottle, Fire Fighter, with an hourly rate of \$14.71, effective March 27, 2019. Mr. Cottle is filling in a part time position on a temporary basis.
- E. Joe Frank Martinez, Sheriff, requesting to stop the issuance of checks to Elizabeth Salinas, Telecommunicator, effective March 25, 2019. Ms. Salinas has resigned.
- F. Sergio Gonzalez, County Court at law Judge, requesting to stop the issuance of checks to Ismael Diaz, Specialty Court Program Manager, effective March 29, 2019. Mr. Diaz has resigned.
- G. Sergio Gonzalez, County Court at law Judge, requesting the issuance of checks to Mayra Quicksall, Specialty Court Program Manager, with a salary of \$25,523.27, effective April 1, 2019. Ms. Quicksall is replacing Ismael Diaz who resigned.
- H. Ana Markowski-Smith, County Attorney, requesting the issuance of checks to Brian Cummings, 2nd Assistant County Attorney, with a salary of \$70,500.00, effective April 1, 2019. Mr. Cummings is replacing Jason Jorgens who was promoted to 1st Assistant County Attorney.

#44



Val Verde County, TX

Expense Approval Report By Segment (Select Below)

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 1000 - 1000					
State Bar of Texas	CSI458171	02/21/2019	SWBI - Manual	2666-1000-31-26085	330.00
					Department 1000 - 1000 Total:
					330.00
Department: 1031 - .					
Time Warner Cable	0067836031219	03/12/2019	HIDTA - Internet	2666-1031-33-26220	134.99
Southern Computer Warehou	IN-000562959	03/12/2019	HIDTA - Scanners	2666-1031-33-26330	1,746.64
					Department 1031 - , Total:
					1,881.63
Department: 1068 - DWI					
Quill Corporation	5621328	03/06/2019	DWI - Toner	2666-1068-31-26360	218.97
Sandra Hernandez	12	03/27/2019	DWI - Cognitive Education	2666-1068-31-26170	495.00
Ismael Diaz	19-007	03/28/2019	DWI - Compliance Officer	2666-1068-31-26170	1,364.42
Luis Felipe Arroyo	7	03/28/2019	DWI - Compliance Officer	2666-1068-31-26170	1,364.42
					Department 1068 - DWI Total:
					3,442.81
Department: 1111 - General Fund					
GCS Technologies Inc.	CW58976	01/30/2019	TN - IT - Migration	1178-1111-37-16007	23,800.00
GCS Technologies Inc.	CW58976	01/30/2019	TN - IT - Migration	1178-1111-37-16007	8,100.00
Dannenbaum Engineering Cor	478401/20/XVI	01/31/2019	TN - Frontera Road - Environm	1178-1111-34-16006	9,721.00
LexisNexis	3091927789	02/28/2019	Law Lib - Subscription	1727-1111-31-16000	138.00
GCS Technologies Inc.	CW59558	02/28/2019	TN - IT - Infa Consolidation	1178-1111-37-16007	5,227.50
Varsity Brands Holding Co., In	904627005-1	03/06/2019	TN - BM - Drag Mat	1178-1111-36-16008	255.19
GCS Technologies Inc.	CW59463	03/06/2019	Crthse Sec - Dell Storage SC40	1725-1111-30-16000	4,760.00
GCS Technologies Inc.	CW59463	03/06/2019	Crthse Sec - Dell Storage SC40	1725-1111-30-16000	-998.34
GCS Technologies Inc.	CW59463	03/06/2019	Crthse Sec - Dell Storage SC40	1725-1111-30-16000	15,238.34
Sequel Data Systems, Inc	14890	03/07/2019	Crthse Sec - IP Cameras, Licen	1725-1111-30-16000	5,544.30
Sequel Data Systems, Inc	14890	03/07/2019	Crthse Sec - IP Cameras, Licen	1725-1111-30-16000	1,193.20
Sequel Data Systems, Inc	14890	03/07/2019	Crthse Sec - IP Cameras, Licen	1725-1111-30-16000	2,500.00
Sequel Data Systems, Inc	14890	03/07/2019	Crthse Sec - IP Cameras, Licen	1725-1111-30-16000	3,078.42
Sequel Data Systems, Inc	14890	03/07/2019	Crthse Sec - IP Cameras, Licen	1725-1111-30-16000	3,591.50
Sequel Data Systems, Inc	14890	03/07/2019	Crthse Sec - IP Cameras, Licen	1725-1111-30-16000	9,905.70
Sequel Data Systems, Inc	14890	03/07/2019	Crthse Sec - IP Cameras, Licen	1725-1111-30-16000	3,639.52
Russell True Value	447523	03/21/2019	TN - Pct 4 - Cutoff Machine	1178-1111-34-16005	1,149.99
Sentry Security Service	210807	04/01/2019	Sec Fund - Monitoring	1725-1111-30-16000	60.00
					Department 1111 - General Fund Total:
					96,904.32
Department: 1200 - County Judge					
Walmart	08614	03/08/2019	Co Judge - Water	1111-1200-30-16000	11.94
Quill Corporation	5766615	03/12/2019	Co Judge - Office	1111-1200-30-16000	14.01
Quill Corporation	5766615	03/12/2019	Co Judge - Office	1111-1200-30-16000	5.52
Quill Corporation	5766615	03/12/2019	Co Judge - Office	1111-1200-30-16000	5.18
					Department 1200 - County Judge Total:
					36.65
Department: 1201 - County Clerk					
Conduent Government Recor	1510530	01/28/2019	Co Clerk - Land Records	1709-1201-30-16480	914.18
US Postmaster Acct# 2018372	02/21/19	02/21/2019	Co Clerk - Postage	1111-1201-30-16000	500.00
Conduent Government Recor	1515000	02/21/2019	Co Clerk - Land Records	1709-1201-30-16480	942.80
Quill Corporation	5837068	03/14/2019	Co Clerk - Office	1111-1201-30-16000	151.92
Quill Corporation	5837068	03/14/2019	Co Clerk - Office	1111-1201-30-16000	135.96
Quill Corporation	5837068	03/14/2019	Co Clerk - Office	1111-1201-30-16000	8.07
					Department 1201 - County Clerk Total:
					2,652.93
Department: 1203 - Veteran's Office					
Adrian Bitela	03/25/19	03/21/2019	Vet - Mileage	1111-1203-30-16200	22.04
Thompson Tire Center	0025399	03/22/2019	Vet - Tire Repair	1111-1203-30-17061	45.00
Adrian Bitela	04/18/19	04/16/2019	Vet - Meals, Mileage	1111-1203-30-16200	92.00

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Adrian Bitela	04/18/19	04/16/2019	Vet - Meals, Mileage	1111-1203-30-16200	191.40
Department 1203 - Veteran's Office Total:					350.44
Department: 1204 - 63rd District Court					
Kyocera America Inc.	69448339	03/17/2019	63rd - Copier	1111-1204-31-16475	235.42
Generosa Gracia-Ramon	03/18/19	03/18/2019	Co Clerk - Jury Monies	1111-1204-31-16460	426.00
Generosa Gracia-Ramon	03/18/19	03/18/2019	Co Clerk - Jury Monies	1111-1204-31-16460	658.00
Generosa Gracia-Ramon	03/18/19	03/18/2019	Co Clerk - Jury Monies	1111-1204-31-16460	1,160.00
Generosa Gracia-Ramon	03/18/19	03/18/2019	Co Clerk - Jury Monies	1111-1204-31-16460	1,706.00
Department 1204 - 63rd District Court Total:					4,185.42
Department: 1205 - District Clerk					
Xerox	096206427	03/01/2019	Dist Clerk - Copier	1111-1205-31-16000	81.12
Xerox	096206427	03/01/2019	Dist Clerk - Copier	1111-1205-31-16415	224.66
Xerox	096206428	03/01/2019	Dist Clerk - Copier	1111-1205-31-16000	10.17
Xerox	096206428	03/01/2019	Dist Clerk - Copier	1111-1205-31-16415	173.89
Quill Corporation	5837072	03/14/2019	Dist Clerk - Ink Cartridge	1111-1205-31-16000	96.89
Purchase Power	03/17/19	03/17/2019	Dist Clerk - Postage	1111-1205-31-16000	650.99
Government Forms and Suppl	0314417	03/18/2019	Dist Clerk - Jury Summons	1111-1205-31-16000	98.35
Government Forms and Suppl	0314417	03/18/2019	Dist Clerk - Jury Summons	1111-1205-31-16000	738.38
Val Verde County	319	03/18/2019	Dist Clerk - Envelopes	1111-1205-31-16000	29.29
Val Verde County	319	03/18/2019	Dist Clerk - Envelopes	1111-1205-31-16000	26.99
Val Verde County	323	03/26/2019	Dist Clerk - Paper	1111-1205-31-16000	251.92
Department 1205 - District Clerk Total:					2,382.65
Department: 1206 - JP#1					
Val Verde County	322	03/21/2019	JP 1 - Paper	1111-1206-31-16000	31.49
Walmart	02159	03/22/2019	JP 1 - Office	1111-1206-31-16000	15.92
Walmart	02159	03/22/2019	JP 1 - Office	1111-1206-31-16000	21.28
Walmart	02159	03/22/2019	JP 1 - Office	1111-1206-31-16000	11.78
Walmart	02159	03/22/2019	JP 1 - Office	1111-1206-31-16000	4.44
Texas State University-San Ma	46095	07/21/2019	JP 1 - Reg Fee	1111-1206-31-16200	100.00
Texas State University-San Ma	46096	08/19/2019	JP 1 - Reg Fee	1111-1206-31-16200	100.00
Department 1206 - JP#1 Total:					284.91
Department: 1207 - JP#2					
Xerox	096311033	03/06/2019	JP 2 - Copier	1111-1207-31-16415	159.86
Xerox	096311034	03/06/2019	JP 2 - Copier	1111-1207-31-16415	159.86
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	38.20
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	41.20
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	45.00
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	23.37
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	48.42
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	62.97
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	79.00
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	109.62
Quill Corporation	5693985	03/08/2019	JP 2 - Office	1111-1207-31-16000	65.22
Quill Corporation	5701635	03/11/2019	JP 2 - Office	1111-1207-31-16000	495.89
Quill Corporation	5701636	03/11/2019	JP 2 - Office	1111-1207-31-16000	62.88
Quill Corporation	5701636	03/11/2019	JP 2 - Office	1111-1207-31-16000	32.28
Texas Association Of Counties	249462	03/12/2019	JP 2 - Reg Fee	1111-1207-31-16200	200.00
Quill Corporation	5762186	03/12/2019	JP 2 - Office	1111-1207-31-16000	73.90
Quill Corporation	5762186	03/12/2019	JP 2 - Office	1111-1207-31-16000	71.20
Quill Corporation	5766599	03/12/2019	JP 2 - Office	1111-1207-31-16000	21.54
Quill Corporation	5766599	03/12/2019	JP 2 - Office	1111-1207-31-16000	18.87
Quill Corporation	5766599	03/12/2019	JP 2 - Office	1111-1207-31-16000	43.14
Quill Corporation	5766599	03/12/2019	JP 2 - Office	1111-1207-31-16000	48.03
Val Verde County	318	03/14/2019	JP 2 - Paper Clips	1111-1207-31-16000	10.50
Department 1207 - JP#2 Total:					1,910.95
Department: 1208 - JP#3					
Walmart	08613	03/08/2019	JP 3 - Water	1111-1208-31-16000	31.84
Department 1208 - JP#3 Total:					31.84

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 1210 - County Court at Law					
Flores Office Furn & Supplies	367	03/12/2019	CCL - Workstation Installation	1111-1210-31-16000	290.00
Sergio J. Gonzalez	04/09/19	04/09/2019	Specialty Court - Meals, Milea	1732-1210-31-16000	465.16
Sergio J. Gonzalez	04/09/19	04/09/2019	Specialty Court - Meals, Milea	1732-1210-31-16000	128.00
Sergio J. Gonzalez	04/09/19	04/09/2019	Specialty Court - Meals, Milea	1732-1210-31-16000	96.00
Department 1210 - County Court at Law Total:					979.16
Department: 1211 - County Attorney					
Thomson Reuter - West	839962194	03/04/2019	Co Atty - Subscription	1111-1211-31-16000	1,235.85
TDCAA	48727	03/08/2019	Co Atty - Book	1111-1211-31-16000	84.26
Thomson Reuter - West	6127146316	03/09/2019	Co Atty - Book	1111-1211-31-16000	149.00
Ana M. Smith	04/08/19	04/08/2019	Co Atty - Meals, Mileage	1111-1211-31-16200	230.00
Ana M. Smith	04/08/19	04/08/2019	Co Atty - Meals, Mileage	1111-1211-31-16200	299.28
Department 1211 - County Attorney Total:					1,998.39
Department: 1212 - County Auditor					
Quill Corporation	5620298	03/06/2019	Auditor - Office	1111-1212-30-16000	16.14
Quill Corporation	5620298	03/06/2019	Auditor - Office	1111-1212-30-16000	2.67
Quill Corporation	5620298	03/06/2019	Auditor - Office	1111-1212-30-16000	4.59
Quill Corporation	5620298	03/06/2019	Auditor - Office	1111-1212-30-16000	6.99
Quill Corporation	5620298	03/06/2019	Auditor - Office	1111-1212-30-16000	19.95
Quill Corporation	5667297	03/08/2019	Auditor - Office	1111-1212-30-16000	174.20
Department 1212 - County Auditor Total:					224.54
Department: 1213 - County Treasurer					
Val Verde County	321	03/21/2019	Treas - Paper	1111-1213-30-16000	62.98
Aaron Rodriguez	04/15/19	04/15/2019	Treas - Meals, Mileage	1111-1213-30-16200	184.00
Aaron Rodriguez	04/15/19	04/15/2019	Treas - Meals, Mileage	1111-1213-30-16200	272.60
Department 1213 - County Treasurer Total:					519.58
Department: 1214 - County Tax Collector					
Quill Corporation	5766602	03/12/2019	Tax - Office	1111-1214-30-16000	283.02
Department 1214 - County Tax Collector Total:					283.02
Department: 1216 - Purchasing Department					
Texas Public Purchasing Associ	1553024028324	03/19/2019	Purch - Registration	1111-1216-30-16200	375.00
Department 1216 - Purchasing Department Total:					375.00
Department: 1217 - County Agent					
Caldwell Country Chevrolet	KR267253-1	02/26/2019	Co Agent - State Inspection	1111-1217-30-16205	16.75
Emily Grant	03/17/19	03/17/2019	Co Agent - Meals	1111-1217-30-16202	24.00
Emily Grant	03/17/19	03/17/2019	Co Agent - Meals	1111-1217-30-16202	32.00
Emily Grant	03/17/19	03/17/2019	Co Agent - Meals	1111-1217-30-16202	54.00
Home Depot Dept 32-254092	8014631	03/26/2019	Co Agent - Spool, Pad Lock	1111-1217-30-16205	45.44
Department 1217 - County Agent Total:					172.19
Department: 1218 - Library					
Lookout Books	ARU0278338	02/05/2019	Lib - Books	1111-1218-36-16680	68.20
RoseDrew, Inc	310458	02/28/2019	Lib - RFID Tag	1111-1218-36-16680	1,134.00
Sebco Books	194897	03/07/2019	Lib - Books	1111-1218-36-16680	150.10
Baker & Taylor Books	5015413586	03/08/2019	Lib - Books	1111-1218-36-16680	9.59
Midamerica Books	477368	03/11/2019	Lib - Books	1111-1218-36-16680	587.04
Ingram Library Services	39233440	03/13/2019	Lib - Books	1111-1218-36-16680	3.78
Baker & Taylor Books	H29995300	03/13/2019	Lib - Books	1111-1218-36-16680	69.15
Baker & Taylor Books	5015425134	03/14/2019	Lib - Books	1111-1218-36-16680	71.66
Baker & Taylor Books	H29995301	03/14/2019	Lib - Books	1111-1218-36-16680	72.00
Russell True Value	447352	03/15/2019	Lib - Key, Key Ring	1111-1218-36-16000	17.77
Russell True Value	447439	03/19/2019	Lib - Batteries	1111-1218-36-16000	14.99
Baker & Taylor Books	H30267380	03/20/2019	Lib - Books	1111-1218-36-16680	24.98
Russell True Value	447526	03/21/2019	Lib - Materials	1111-1218-36-16000	20.98
Gumdrop Books	PINV120789	03/21/2019	Lib - Books	1111-1218-36-16680	344.40
Russell True Value	447581	03/22/2019	Lib - Materials	1111-1218-36-16000	32.97
Russell True Value	447701	03/26/2019	Lib - Supplies	1111-1218-36-16000	20.85
Walmart	01933	03/27/2019	Lib - Supplies	1111-1218-36-16000	217.40
TFS Leasing	62761130	04/01/2019	Lib - Copier	1111-1218-36-16415	275.68

Expense Approval Report

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Barbara C Galvan	04/18/19	04/16/2019	Lib - Meals, Mileage	1111-1218-36-16200	138.00
Barbara C Galvan	04/18/19	04/16/2019	Lib - Meals, Mileage	1111-1218-36-16200	271.44
Joanna Molano	04/18/19	04/16/2019	Lib - Meals	1111-1218-36-16200	92.00
Department 1218 - Library Total:					3,636.98

Department: 1219 - Rural Fire & EMS

EarthCo Products, LLC	1268	02/05/2019	Fire - Citro PPE Cleaner	1111-1219-33-16000	323.00
Dell Marketing L.P.	10300876468	02/27/2019	Fire - Laptop	1111-1219-33-16000	35.00
Dell Marketing L.P.	10300876468	02/27/2019	Fire - Laptop	1111-1219-33-16000	60.29
Dell Marketing L.P.	10300876468	02/27/2019	Fire - Laptop	1111-1219-40-16400	1,300.00
Russell True Value	447022	03/07/2019	Fire - Supplies	1111-1219-33-16000	28.16
Walmart	05079	03/11/2019	Fire - Office	1111-1219-33-16000	42.68
Russell True Value	447391	03/18/2019	Fire - Screws	1111-1219-33-16000	5.50
Carlos D. Villarreal	4619	03/19/2019	Fire - Mount, Balance	1111-1219-33-16000	319.00
Russell True Value	447539	03/21/2019	Fire - Supplies	1111-1219-33-16000	5.98
Pro Auto Supply	429108	03/25/2019	Fire - Supplies	1111-1219-33-16000	37.42
Russell True Value	447645	03/25/2019	Fire - Supplies	1111-1219-33-16000	26.77
Walmart	04648	03/26/2019	Fire - Water	1111-1219-33-16000	191.04
Russell True Value	447723	03/27/2019	Fire - Supplies	1111-1219-33-16000	17.37
Department 1219 - Rural Fire & EMS Total:					2,392.21

Department: 1220 - Parks & Building Maintenance

City Of Del Rio	10-000200-00-1/11/2019	01/11/2019	BM - Utilities	1111-1220-37-16503	1,131.74
City Of Del Rio	14-015200-01-1/14/2019	01/14/2019	BM - Utilities	1111-1220-37-16503	56.45
City Of Del Rio	15-002680-00-1/15/2019	01/15/2019	BM - Utilities	1111-1220-37-16503	200.78
City Of Del Rio	15-002800-00-1/15/2019	01/15/2019	BM - Utilities	1111-1220-37-16503	78.58
City Of Del Rio	21-017400-00-1/16/2019	01/16/2019	BM - Utilities	1111-1220-37-16503	623.36
City Of Del Rio	21-300000-01-1/16/2019	01/16/2019	BM - Utilities	1111-1220-37-16503	107.58
City Of Del Rio	23-014020-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	529.30
City Of Del Rio	23-014120-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	25.55
City Of Del Rio	23-014130-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	75.59
City Of Del Rio	23-014150-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	54.89
City Of Del Rio	23-020000-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	58.16
City Of Del Rio	26-019100-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	47.10
City Of Del Rio	27-029000-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	41.92
City Of Del Rio	27-029100-00-1/18/2019	01/18/2019	BM - Utilities	1111-1220-37-16503	16.40
City Of Del Rio	55-118000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	107.61
City Of Del Rio	55-590000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	107.61
City Of Del Rio	55-618000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	107.61
City Of Del Rio	55-702000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	107.61
City Of Del Rio	55-754000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	107.61
City Of Del Rio	55-813000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	107.61
City Of Del Rio	55-814000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	207.91
City Of Del Rio	55-815000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	207.91
City Of Del Rio	55-817000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	107.61
City Of Del Rio	55-825000-00-2/28/2019	02/28/2019	BM - Dumpsters	1111-1220-37-16503	149.69
Frontier Southwest Incorporat	03/04/19	03/04/2019	BM - Utilities	1111-1220-37-16503	33.55
Varsity Brands Holding Co., In	904627005	03/06/2019	BM - Drag Mat, Swivel	1111-1220-37-16520	131.16
Varsity Brands Holding Co., In	904627005	03/06/2019	BM - Drag Mat, Swivel	1111-1220-37-16520	220.37
Unifirst Corporation	8232699625	03/07/2019	Co Crthse - Uniforms	1111-1220-37-16490	34.80
AT&T Mobility	287248035160X03192019	03/11/2019	BM - Utilities	1111-1220-37-16503	3,729.22
Baker Ranch Outdoor Power E	09844	03/13/2019	BM - Switch	1111-1220-37-16340	9.99
Tractor Supply Co.Dept. 30-12	278819	03/13/2019	BM - Handle	1111-1220-37-16340	5.99
McCoy's	8841401	03/13/2019	BM - Chip Brushes	1111-1220-37-16490	3.40
McCoy's	8841406	03/13/2019	BM - Material	1111-1220-37-16490	8.43
Russell True Value	447267	03/14/2019	BM - Light Bulbs	1111-1220-37-16490	16.98
Russell True Value	447282	03/14/2019	BM - Screws	1111-1220-37-16490	6.58
Russell True Value	447293	03/14/2019	BM - Steel Brace	1111-1220-37-16490	11.58
Russell True Value	447308	03/14/2019	BM - Steel Brace	1111-1220-37-16490	17.96
Quill Corporation	5811045	03/14/2019	BM - Stamps	1111-1220-37-16000	26.00
Amistad Heating & Air Cond.	7121	03/14/2019	BM - A/C Repairs 83rd	1111-1220-37-16490	90.95
Val Verde Wool & Mohair	7147	03/14/2019	BM - Weed Killer	1111-1220-37-16311	116.40

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Unifirst Corporation	8232700565	03/14/2019	Co Crthse - Uniforms	1111-1220-37-16490	34.80
Pico Propane Operating	06498920-1	03/15/2019	BM - Fuel	1111-1220-37-16201	2,797.00
Pico Propane Operating	06498921-1	03/15/2019	BM - Fuel	1111-1220-37-16201	1,129.08
Sherwin Williams	2011-8	03/15/2019	BM - Material	1111-1220-37-16490	10.90
Russell True Value	447322	03/15/2019	BM - Equipment Rental	1111-1220-37-16490	52.80
Russell True Value	447324	03/15/2019	BM - Gloves	1111-1220-37-16490	8.58
Russell True Value	447331	03/15/2019	BM - Pipe Cement, Cleanout,	1111-1220-37-16490	14.67
Florentino Almeda	044368	03/18/2019	BM - Repairs	1111-1220-37-16490	108.86
Tractor Supply Co.Dept. 30-12	279435	03/18/2019	BM - Material	1111-1220-37-16340	70.80
Amistad Heating & Air Cond.	7124	03/18/2019	BM - A/C Repairs JP 3	1111-1220-37-16330	270.95
McCoy's	8841515	03/18/2019	BM - Material	1111-1220-37-16490	8.50
Frontier Southwest Incorporat	03/19/19	03/19/2019	BM - Utilities	1111-1220-37-16503	6,291.27
Emilio Ruiz	346753	03/19/2019	BM - Flat Tire Repair	1111-1220-37-16490	10.00
T.J. Moore Lumber	445294	03/19/2019	BM - Clogbuster	1111-1220-37-16490	35.74
Home Depot Dept 32-254092	5014122	03/19/2019	BM - Grinder	1111-1220-37-16490	118.88
Unifirst Corporation	8232701159	03/19/2019	BM - Uniforms	1111-1220-37-16490	53.49
Unifirst Corporation	8232701160	03/19/2019	Co Agent - Uniforms	1111-1220-37-16490	19.95
Emilio Ruiz	853573	03/19/2019	BM - Tire	1111-1220-37-16490	147.00
McCoy's	8841538	03/19/2019	BM - Material	1111-1220-37-16490	85.63
Department of Information R	19021558N	03/20/2019	BM - Utilities	1111-1220-37-16503	101.39
Sherwin Williams	2196-7	03/20/2019	BM - Paint/Supplies	1111-1220-37-16311	741.89
Russell True Value	447501	03/20/2019	BM - Keys, Ring	1111-1220-37-16490	14.91
Val Verde County	320	03/21/2019	BM - Tissue/Towels	1111-1220-37-16490	82.70
Val Verde County	320	03/21/2019	BM - Tissue/Towels	1111-1220-37-16490	73.08
T.J. Moore Lumber	445408	03/21/2019	BM - Supplies	1111-1220-37-16490	36.28
Russell True Value	447534	03/21/2019	BM - Rental	1111-1220-37-16490	52.80
Unifirst Corporation	8232701513	03/21/2019	Lib - Uniforms	1111-1220-37-16490	43.35
Unifirst Corporation	8232701515	03/21/2019	Crt Hse - Uniforms	1111-1220-37-16490	34.80
McCoy's	8841589	03/21/2019	BM - Material	1111-1220-37-16490	16.28
T.J. Moore Lumber	445541	03/22/2019	BM - Supplies	1111-1220-37-16490	8.31
Russell True Value	447583	03/22/2019	BM - Rental	1111-1220-37-16490	52.80
Tractor Supply Co.Dept. 30-12	491908	03/22/2019	BM - Supplies	1111-1220-37-16340	191.25
McCoy's	8841627	03/22/2019	BM - Material	1111-1220-37-16490	24.42
Baker Ranch Outdoor Power E	09917	03/25/2019	BM - Blades	1111-1220-37-16340	50.82
Pro Auto Supply	429117	03/25/2019	BM - Parts	1111-1220-37-16490	45.79
T.J. Moore Lumber	445642	03/25/2019	BM - Supplies	1111-1220-37-16490	8.93
T.J. Moore Lumber	445650	03/25/2019	BM - Supplies	1111-1220-37-16490	12.84
Sherwin Williams	1993-7	03/26/2019	BM - Paint	1111-1220-37-16490	21.99
Val Verde County	324	03/26/2019	BM - Bulbs	1111-1220-37-16490	6.60
Val Verde County	327	03/26/2019	BM - Soap	1111-1220-37-16490	35.13
Alvaro's Auto Sale	365075	03/26/2019	BM - Mower Repairs	1111-1220-37-16490	373.49
T.J. Moore Lumber	445775	03/26/2019	BM - Supplies	1111-1220-37-16490	41.50
Villarreal's Express Lube	4844	03/26/2019	BM - Oil Change	1111-1220-37-16340	94.95
Unifirst Corporation	8232702128	03/26/2019	BM - Uniforms	1111-1220-37-16490	53.49
Unifirst Corporation	8232702129	03/26/2019	Co Agent - Uniforms	1111-1220-37-16490	19.95
McCoy's	8841706	03/26/2019	BM - Material	1111-1220-37-16490	58.87
McCoy's	8841707	03/26/2019	BM - Material	1111-1220-37-16490	13.43
Sentry Security Service	210698	04/01/2019	BM - Monitoring	1111-1220-37-16480	70.00
Sentry Security Service	210954	04/01/2019	BM - Monitoring	1111-1220-37-16480	43.50
Sentry Security Service	210954	04/01/2019	BM - Monitoring	1111-1220-37-16480	40.00
Department 1220 - Parks & Building Maintenance Total:					22,563.98
Department: 1221 - Sheriff					
Advanced Auto Parts	6666903278737	02/01/2019	Sheriff - Oil Seal	1111-1221-33-17061	10.32
Advanced Auto Parts	6666903278737-1	02/01/2019	Sheriff - Oil Seal	1111-1221-33-17061	2.89
Quill Corporation	5389725	02/26/2019	Sheriff - Office	1111-1221-33-16600	29.98
Quill Corporation	5389725	02/26/2019	Sheriff - Office	1111-1221-33-16600	183.98
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	22.09
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	22.49
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	25.48
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	13.29

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	33.12
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	12.74
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	37.90
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	11.00
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	47.94
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	2.18
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	16.29
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	27.00
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	56.80
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	72.79
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	8.13
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	72.20
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	185.28
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	10.19
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	139.96
Quill Corporation	5393613	02/26/2019	Sheriff - Office	1111-1221-33-16600	101.95
Quill Corporation	5406238	02/27/2019	Sheriff - Office	1111-1221-33-16600	110.45
Quill Corporation	5406238	02/27/2019	Sheriff - Office	1111-1221-33-16600	79.95
Quill Corporation	5406238	02/27/2019	Sheriff - Office	1111-1221-33-16600	84.28
Quill Corporation	5408351	02/27/2019	Sheriff - Office	1111-1221-33-16600	18.34
Quill Corporation	5438003	02/27/2019	Sheriff - Office	1111-1221-33-16600	28.04
Pico Propane Operating	06494984-I	02/28/2019	Sheriff - Fuel	1111-1221-33-17061	2,245.94
Personnel Evaluation Inc	31584	02/28/2019	Sheriff - Personnel Evaluation	1111-1221-33-16600	20.00
Thomson Reuter - West	6126755547	02/28/2019	Sheriff - Book	1111-1221-33-16600	199.00
Goodyear Service Center	152824	03/11/2019	Sheriff - Tires, Wheel Balance,	1111-1221-33-17061	16.00
Goodyear Service Center	152824	03/11/2019	Sheriff - Tires, Wheel Balance,	1111-1221-33-17061	59.80
Goodyear Service Center	152824	03/11/2019	Sheriff - Tires, Wheel Balance,	1111-1221-33-17061	526.20
Ramirez Communication Wiri	558	03/13/2019	Sheriff - Phone Line Repairs	1111-1221-33-16010	340.00
O'Reilly Auto Parts	0568-234323	03/14/2019	Sheriff - Freon	1111-1221-33-17061	29.94
Pico Propane Operating	06498796-I	03/14/2019	Sheriff - Fuel	1111-1221-33-17061	2,255.00
Russell True Value	447279	03/14/2019	Sheriff - Bolt Snaps	1111-1221-33-16600	14.97
Advanced Auto Parts	6666907322951	03/14/2019	Sheriff - Batteries	1111-1221-33-17061	318.54
Walmart	09693	03/15/2019	Sheriff - Office	1111-1221-33-16600	107.75
Richard Whitehead & Associat	1258	03/15/2019	Sheriff - Registration	1111-1221-33-16200	449.00
Carlos D. Villarreal	4581	03/15/2019	Sheriff - Tire Repair	1111-1221-33-17061	10.00
Bowlin's Ten Minute	4976	03/15/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
4 Imprint	7125606	03/15/2019	Sheriff - Set Up Charge	1801-1221-33-16000	50.00
4 Imprint	7125606	03/15/2019	Sheriff - Set Up Charge	1801-1221-33-16000	55.00
4 Imprint	7125606	03/15/2019	Sheriff - Office	1801-1221-33-16000	125.81
4 Imprint	7125606	03/15/2019	Sheriff - Office	1801-1221-33-16000	230.23
4 Imprint	7125606	03/15/2019	Sheriff - Office	1801-1221-33-16000	237.33
Beatriz I. Munoz	ANNCRG4Z1CE01	03/15/2019	Sheriff - State Inspection	1111-1221-33-17061	7.50
Bowlin's Ten Minute	4979	03/18/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
Beatriz I. Munoz	51ECZ7ZVR8A0T	03/18/2019	Sheriff - State Inspection	1111-1221-33-17061	7.50
Carlos D. Villarreal	0200	03/19/2019	Sheriff - Flat Tire Repair	1111-1221-33-17061	10.00
Beatriz I. Munoz	3FK3UB5S25707	03/19/2019	Sheriff - State Inspection	1111-1221-33-17061	7.50
Bowlin's Ten Minute	4980	03/19/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
Bowlin's Ten Minute	4982	03/19/2019	Sheriff - State Inspection	1111-1221-33-17061	7.00
Beatriz I. Munoz	CMD8PBZYTBC00	03/19/2019	Sheriff - State Inspection	1111-1221-33-17061	7.50
O'Reilly Auto Parts	0568-236071	03/20/2019	Sheriff - Arm Assembly, Ball Jo	1111-1221-33-17061	140.38
O'Reilly Auto Parts	0568-236071	03/20/2019	Sheriff - Arm Assembly, Ball Jo	1111-1221-33-17061	105.44
O'Reilly Auto Parts	0568-236071	03/20/2019	Sheriff - Arm Assembly, Ball Jo	1111-1221-33-17061	140.38
O'Reilly Auto Parts	0568-236413	03/21/2019	Sheriff - Ceramic Pad	1111-1221-33-17061	43.23
Goodyear Service Center	152934	03/22/2019	Sheriff - Tires, Alignment, Wh	1111-1221-33-17061	59.80
Goodyear Service Center	152934	03/22/2019	Sheriff - Tires, Alignment, Wh	1111-1221-33-17061	16.00
Goodyear Service Center	152934	03/22/2019	Sheriff - Tires, Alignment, Wh	1111-1221-33-17061	601.80
Goodyear Service Center	152934	03/22/2019	Sheriff - Tires, Alignment, Wh	1111-1221-33-17061	89.96
Goodyear Service Center	152937	03/22/2019	Sheriff - Wheel Alignment	1111-1221-33-17061	94.95
Advanced Auto Parts	6666908439538	03/25/2019	Sheriff - Brake Pad Plate	1111-1221-33-17061	45.44
Walmart	00649	03/26/2019	Sheriff - Office	1111-1221-33-16600	36.22

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Walmart	00650	03/26/2019	Sheriff - Office	1111-1221-33-16600	23.93
Val Verde County	326	03/26/2019	Sheriff - Copy Paper	1111-1221-33-16600	251.92
Marisi De Hoyos	04/11/19	04/09/2019	Sheriff - Mileage	1111-1221-33-16200	126.00
Camille Cadena	04/11/19	04/09/2019	Sheriff - Meals	1111-1221-33-16200	126.00
Dezrae K Cardenas	04/19/19	04/15/2019	Sheriff - Meals	1111-1221-33-16200	218.00
Department 1221 - Sheriff Total:					10,945.01

Department: 1223 - Other County Expenditures

Kerr County Clerk	MHT18-438	10/11/2018	Torres	1111-1223-35-16650	461.50
Kerr County Clerk	MHT18-464	10/25/2018	Jimenez	1111-1223-35-16650	429.00
Kerr County Clerk	MHT18-473	11/02/2018	Mccoy	1111-1223-35-16650	444.00
Jarvis A. Wright M.D.	14275CR	12/03/2018	Roberto Rodriguez	1111-1223-31-16780	1,670.04
Home Depot Dept 32-254092	3081817	02/19/2019	BWS - Credit Memo	1111-1223-35-16012	-1.79
Steven C Hilbig	3/7-8/19	03/08/2019	63rd - Visitng Judge	1111-1223-31-16780	425.92
Time Warner Cable	0155365031019	03/10/2019	Comm Cnt - Internet	1111-1223-30-16414	125.64
Time Warner Cable	0417437031019	03/10/2019	IT - Internet	1111-1223-30-16414	125.64
Time Warner Cable	0024975031219	03/12/2019	Pct. 2 - Internet	1111-1223-30-16414	119.95
Time Warner Cable	0076514031219	03/12/2019	Co Crthse - Internet	1111-1223-30-16414	160.82
Texas Commission On Enviorn	03/12/19	03/12/2019	Cont - Onsite Fees	1111-1223-30-16820	190.00
Flores Office Furn & Supplies	366	03/12/2019	Cont - CCL - U Shape Desk	1111-1223-30-16820	2,271.00
Texas Corrugators	219-309	03/13/2019	Cont - Pct 3 - Pipe	1111-1223-30-16820	126.00
Texas Corrugators	219-309	03/13/2019	Cont - Pct 3 - Pipe	1111-1223-30-16820	5,040.00
Texas Corrugators	219-310	03/13/2019	BWS - Pipe	1111-1223-35-16012	33.00
Texas Corrugators	219-310	03/13/2019	BWS - Pipe	1111-1223-35-16012	957.00
Webb County Treasury	M.E. 19-0141	03/16/2019	Autopsy - Adams	1111-1223-30-16760	1,700.00
Natasha A. Torres	14367CR	03/18/2019	Ramon Hidalgo III	1111-1223-31-16780	500.00
Natasha A. Torres	14455CR	03/18/2019	Miguel A Cardona	1111-1223-31-16780	500.00
Andrea Casares	18-206-CR-1	03/19/2019	Jesus A Ovalle	1111-1223-31-16780	350.00
Jeffrey S. Mahl	19-036-CR	03/19/2019	Jose L Gomez	1111-1223-31-16780	350.00
David Clay Cowan	3697CCL	03/19/2019	Child	1111-1223-31-16780	800.00
David Clay Cowan	3758CCL	03/19/2019	Children	1111-1223-31-16780	376.00
Ortiz & Ortiz, Pc	3762CCL	03/19/2019	Children	1111-1223-31-16780	400.00
Guadalupe R. Rodriguez	14411CR	03/22/2019	Joshua Rangel	1111-1223-31-16780	500.00
Quad Counties Council On Alc	1-1	03/28/2019	April 2019 Allocation	1111-1223-35-17220	15,000.00
Jarvis A. Wright M.D.	14319CR	03/28/2019	Julio Sandoval	1111-1223-31-16780	1,670.04
63Rd Judicial District Adult	04/01/19	04/01/2019	3rd Qtr Allocation FY 18-19	1111-1223-33-16840	11,250.00
Val Verde County Welfare Fun	04/01/19	04/01/2019	Monthly Allocation	1111-1223-35-16670	95.00
Department 1223 - Other County Expenditures Total:					46,068.76

Department: 1224 - Road & Bridge

Quill Corporation	5657411	03/07/2019	Comm Offc - Office	1222-1224-34-16000	38.24
Quill Corporation	5659159	03/07/2019	Comm Offc - Office	1222-1224-34-16000	18.69
Quill Corporation	5659159	03/07/2019	Comm Offc - Office	1222-1224-34-16000	5.08
Quill Corporation	5659159	03/07/2019	Comm Offc - Office	1222-1224-34-16000	21.40
Quill Corporation	5659159	03/07/2019	Comm Offc - Office	1222-1224-34-16000	55.24
Quill Corporation	5659159	03/07/2019	Comm Offc - Office	1222-1224-34-16000	16.46
American Association of Nota	03/20/19	03/20/2019	Comm Offc - Notary	1222-1224-34-16000	96.90
Val Verde County Payroll Clear	04/05/19-1	04/02/2019	Payroll Transfer	1222-1224-41-16005	51,576.92
Department 1224 - Road & Bridge Total:					51,828.93

Department: 1225 - Road & Bridge Precinct 1

Unifirst Corporation	8232700039	03/11/2019	Pct 1 - Uniforms	1222-1225-34-17000	37.20
O'Reilly Auto Parts	0568-234433	03/14/2019	Pct 1 - Supplies	1222-1225-34-17000	26.98
Pro Auto Supply	428424	03/18/2019	Pct 1 - O Rings	1222-1225-34-17000	1.68
Unifirst Corporation	8232700967	03/18/2019	Pct 1 - Uniforms	1222-1225-34-17000	37.20
O'Reilly Auto Parts	0568-235770	03/19/2019	Pct 1 - Motor Oil	1222-1225-34-17000	22.47
Villarreal Express Lube	03329	03/20/2019	Pct 1 - State Inspection	1222-1225-34-17000	7.00
Russell True Value	447500	03/20/2019	Pct 1 - Stencil Kit	1222-1225-34-17000	5.29
Beatriz I. Munoz	ENLDTEXZ0CG3Y	03/20/2019	Pct 1 - State Inspection	1222-1225-34-17000	7.50
Russell True Value	447538	03/21/2019	Pct 1 - Keys	1222-1225-34-17000	4.58
Unifirst Corporation	8232701938	03/25/2019	Pct 1 - Uniforms	1222-1225-34-17000	37.20
Rogelio Ayala	03/26/19	03/26/2019	Pct 1 - Repairs	1222-1225-34-17000	250.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Rogelio Ayala	03/26/19-1	03/26/2019	Pct 1 - Repairs	1222-1225-34-17000	90.00
Russell True Value	447673	03/26/2019	Pct 1 - Trim Head	1222-1225-34-17000	34.99
O'Reilly Auto Parts	0568-238057	03/27/2019	Pct 1 - Parts	1222-1225-34-17000	224.85
Villarreal Express Lube	4554	03/27/2019	Pct 1 - State Inspection	1222-1225-34-17000	7.00
Tractor Supply Co.Dept. 30-12	492447	03/27/2019	Pct 1 - Fiberglass Handle, Glov	1222-1225-34-17000	60.97
Beatriz i. Munoz	9EK9U93RY413B	03/27/2019	Pct 1 - State Inspection	1222-1225-34-17000	7.50
Department 1225 - Road & Bridge Precinct 1 Total:					862.41
Department: 1226 - Road & Bridge Precinct 2					
Rio Trailer Shop	22449	02/11/2019	Pct 2 - Batteries	1222-1226-34-17000	278.00
Unifirst Corporation	8232699080	03/04/2019	Pct 2 - Uniforms	1222-1226-34-17000	30.69
City Of Del Rio	257558	03/14/2019	Pct 2 - Landfill	1222-1226-34-17000	9.45
City Of Del Rio	257584	03/14/2019	Pct 2 - Landfill	1222-1226-34-17000	12.15
Russell True Value	447309	03/14/2019	Pct 2 - Caps, Bolts, Nuts, Was	1222-1226-34-17000	28.78
Pro Auto Supply	428350	03/18/2019	Pct 2 - Lamps	1222-1226-34-17000	107.66
Skyline Embroidery	6008	03/18/2019	Pct 2 - Shirts	1222-1226-34-17000	96.00
Unifirst Corporation	8232700968	03/18/2019	Pct 2 - Uniforms	1222-1226-34-17000	30.69
Pico Propane Operating	06500148-I	03/19/2019	Pct 2 - Fuel	1222-1226-34-17000	22.50
Pro Auto Supply	428577	03/19/2019	Pct 2 - Credit Memo	1222-1226-34-17000	-45.35
Pro Auto Supply	428578	03/19/2019	Pct 2 - Credit Memo	1222-1226-34-17000	-53.83
Villarreal Express Lube	4606	03/21/2019	Pct 2 - Oil Change	1222-1226-34-17000	105.95
Russell True Value	447634	03/25/2019	Pct 2 - Bolts	1222-1226-34-17000	2.19
Unifirst Corporation	8232701939	03/25/2019	Pct 2 - Uniforms	1222-1226-34-17000	30.69
Del Rio Welders Equip.	D653473	03/26/2019	Pct 2 - Non/Flam Gas	1222-1226-34-17000	89.85
City Of Del Rio	258783	03/27/2019	Pct 2 - Landfill	1222-1226-34-17000	1.80
Pro Auto Supply	429497	03/27/2019	Pct 2 - Battery	1222-1226-34-17000	86.94
Juan R. Riojas	143774	03/28/2019	Pct 2 - Water Truck Rprs	1222-1226-34-17000	375.00
Department 1226 - Road & Bridge Precinct 2 Total:					1,209.16
Department: 1227 - Road & Bridge Precinct 3					
O'Reilly Auto Parts	0568-235903	03/19/2019	Pct 3 - Gear Oil	1222-1227-34-17000	188.99
Tractor Supply Co.Dept. 30-12	279572	03/19/2019	Pct 3 - Material	1222-1227-34-17000	40.23
Unifirst Corporation	8232701158	03/19/2019	Pct 3 - Uniforms	1222-1227-34-17000	45.07
Robert Nettleton	03/22/19	03/20/2019	Pct 3 - Meals, Mileage	1222-1227-34-16200	267.96
Robert Nettleton	03/22/19	03/20/2019	Pct 3 - Meals, Mileage	1222-1227-34-16200	126.00
Alvaro's Auto Sale	365067	03/21/2019	Pct 3 - Repairs	1222-1227-34-17000	619.87
Department 1227 - Road & Bridge Precinct 3 Total:					1,288.12
Department: 1228 - Road & Bridge Precinct 4					
Unifirst Corporation	8232696787	02/14/2019	Pct 4 - Uniforms	1222-1228-34-17000	44.97
ROMCO, Inc.	103111826	03/07/2019	Pct 4 - Assembly Shaft	1222-1228-34-17000	209.87
ROMCO, Inc.	103111826	03/07/2019	Pct 4 - Assembly Shaft	1222-1228-34-17000	171.30
Ferguson Waterworks	1006003	03/11/2019	Pct 4 - Materials	1222-1228-34-17000	358.40
Ferguson Waterworks	1006003	03/11/2019	Pct 4 - Materials	1222-1228-34-17000	115.12
Ferguson Waterworks	1006003	03/11/2019	Pct 4 - Materials	1222-1228-34-17000	292.40
Vulcan Materials Co.	61872697	03/11/2019	Pct 4 - LRA Premix TY C	1222-1228-34-17010	10,180.01
Unifirst Corporation	8232700566	03/14/2019	Pct 4 - Uniforms	1222-1228-34-17000	44.97
O'Reilly Auto Parts	0568-234612	03/15/2019	Pct 4 - Supplies	1222-1228-34-17000	44.90
Russell True Value	447337	03/15/2019	Pct 4 - Cylinder, Fuel Stabilizer	1222-1228-34-17000	66.46
Carlos D. Villarreal	4617	03/18/2019	Pct 4 - Flat Tire Repair	1222-1228-34-17000	10.00
Pro Auto Supply	428555	03/19/2019	Pct 4 - Hose Clamps, Hose	1222-1228-34-17000	25.15
O'Reilly Auto Parts	0568-236460	03/21/2019	Pct 4 - Fuel Filters, Wiper Blad	1222-1228-34-17000	157.60
Tractor Supply Co.Dept. 30-12	279978	03/21/2019	Pct 4 - Material	1222-1228-34-17000	241.90
T.J. Moore Lumber	445490	03/21/2019	Pct 4 - Material	1222-1228-34-17000	58.17
Russell True Value	447522	03/21/2019	Pct 4 - Supplies	1222-1228-34-17000	50.47
Russell True Value	447524	03/21/2019	Pct 4 - Gasket Sealant	1222-1228-34-17000	9.58
Unifirst Corporation	8232701516	03/21/2019	Pct 4 - Uniforms	1222-1228-34-17000	44.97
McCoy's	8841600	03/21/2019	Pct 4 - Material	1222-1228-34-17000	93.48
Department 1228 - Road & Bridge Precinct 4 Total:					12,219.72
Department: 1231 - Risk Management					
Joanna M. Montemayor	04/12/19	04/10/2019	RM - Meals	1111-1231-30-16200	138.00
Department 1231 - Risk Management Total:					138.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Department: 1232 - General Fund Revenue					
Linebarger Goggan Blair &	09/30/2017-3	01/28/2018	JP 3 - Collection Fees	1111-1232-06-14120	902.86
Linebarger Goggan Blair &	07/31/2018-3	10/01/2018	JP 3 - Collection Fees	1111-1232-06-14120	577.41
Linebarger Goggan Blair &	12/31/2016-3	10/01/2018	JP 3 - Collection Fees	1111-1232-06-14120	802.09
Linebarger Goggan Blair &	12/31/18-1	03/11/2019	JP 1 - Collection Fees	1111-1232-06-14100	398.86
Linebarger Goggan Blair &	12/31/18-2	03/11/2019	JP 2 - Collection Fees	1111-1232-06-14110	334.97
Linebarger Goggan Blair &	12/31/18-3	03/11/2019	JP 3 - Collection Fees	1111-1232-06-14120	742.24
Linebarger Goggan Blair &	12/31/2018-4	03/11/2019	JP 4 - Collection Fees	1111-1232-06-14130	525.32
Linebarger Goggan Blair &	01/31/2019-3	03/25/2019	JP 3 - Collection Fees	1111-1232-06-14120	495.60
Department 1232 - General Fund Revenue Total:					4,779.35
Department: 1236 - Constable 4					
Capital Area Council of Gover	04/01/19	04/01/2019	Const 4 - Registration	1111-1236-33-16200	90.00
Gerardo Hernandez	04/01/19	04/01/2019	Const 4 - Meals, Mileage	1111-1236-33-16200	362.28
Department 1236 - Constable 4 Total:					452.28
Department: 1248 - Human Resources					
Juanita Barrera	04/12/19	04/10/2019	HR - Meals, Mileage	1111-1248-30-16200	284.20
Juanita Barrera	04/12/19	04/10/2019	HR - Meals, Mileage	1111-1248-30-16200	138.00
Nereida Rubio	04/12/19	04/10/2019	HR - Meals	1111-1248-30-16200	138.00
Department 1248 - Human Resources Total:					560.20
Department: 1250 - District Attorney					
Frank Moore	03/19/19	03/19/2019	DA - Storage Rental January-A	1111-1250-31-16001	600.00
CDW Government Inc.	RNX3276	03/21/2019	DA - APC Back Ups	1111-1250-31-16001	407.45
National Business Furniture	CV960466-OTG	03/26/2019	DA - Office Furniture	1111-1250-31-16009	755.10
National Business Furniture	CV960466-OTG	03/26/2019	DA - Office Furniture	1111-1250-31-16009	53.10
National Business Furniture	CV960466-OTG	03/26/2019	DA - Office Furniture	1111-1250-31-16009	525.30
Department 1250 - District Attorney Total:					2,340.95
Department: 1261 - Animal Control					
Del Rio Feed & Supply	695963	03/15/2019	Animal Cont - Feed	1111-1261-30-16430	63.50
Department 1261 - Animal Control Total:					63.50
Department: 1300 - Non-Departmental Expense					
JPCA of Texas Inc	232222/232222	01/01/2019	JP 3 - Membership Dues	1111-1300-30-16440	60.00
JPCA of Texas Inc	245215/245215	01/01/2019	JP 3 - Membership Dues	1111-1300-30-16440	35.00
JPCA of Texas Inc	245393/245393	01/01/2019	JP 3 - Membership Dues	1111-1300-30-16440	35.00
JPCA of Texas Inc	245394/245394	01/01/2019	JP 3 - Membership Dues	1111-1300-30-16440	35.00
Edwards-Graham Ins. Agency	115639	01/31/2019	Co Clerk - Surety Bond	1111-1300-30-17265	1,686.25
Edwards-Graham Ins. Agency	115640	01/31/2019	Treas - Surety Bond	1111-1300-30-17265	2,485.00
Edwards-Graham Ins. Agency	115647	01/31/2019	Dist Clerk - Surety Bond	1111-1300-30-17265	1,065.00
TDCAA	149605	02/01/2019	Co Atty - Membership Dues	1111-1300-30-16440	75.00
TDCAA	149605-1	02/01/2019	Co Atty - Membership Dues	1111-1300-30-16440	60.00
TDCAA	149605-2	02/01/2019	Co Atty - Membership Dues	1111-1300-30-16440	50.00
TDCAA	149605-3	02/01/2019	Co Atty - Membership Dues	1111-1300-30-16440	50.00
TDCAA	149605-4	02/01/2019	Co Atty - Membership Dues	1111-1300-30-16440	50.00
Edwards-Graham Ins. Agency	03/12/19	03/12/2019	Sheriff - Bond Spielman	1111-1300-30-17265	50.00
Edwards-Graham Ins. Agency	72010876	03/12/2019	Sheriff - Sunderland Bond Ren	1111-1300-30-17265	50.00
Texas Association of Counties	25511201904	03/20/2019	Insurance	1111-1300-30-17265	140,803.65
Texas Police Association	03/26/19	03/26/2019	DA - Dues	1111-1300-30-16440	30.00
Val Verde County Payroll Clear	04/05/19	04/02/2019	Payroll Transfer	1111-1300-41-17510	398,420.73
Val Verde Co Bar Association	1	05/31/2019	Co Atty - Dues	1111-1300-30-16440	50.00
Val Verde Co Bar Association	1-1	05/31/2019	Co Atty - Dues	1111-1300-30-16440	50.00
Department 1300 - Non-Departmental Expense Total:					545,140.63
Department: 1400 - Capital Expenditures					
Del Rio Grill Guard	6326	03/25/2019	Cap Ex - Co Agent - Grill Guar	1111-1400-40-16009	925.00
Department 1400 - Capital Expenditures Total:					925.00
Department: 3900 - Court Costs					
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Crthse Sec Fees	3666-3900-00-16000	564.00
Val Verde County	02/28/19-01	02/28/2019	Co Clerk - County Fees	3666-3900-00-16000	14,830.00
Val Verde County	02/28/19-01	02/28/2019	Co Clerk - County Fees CCL	3666-3900-00-16000	4,244.31
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Rcrd Mgt	3666-3900-00-16000	4,533.00

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Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Rcrd Archive	3666-3900-00-16000	4,431.00
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Law Lib Fees	3666-3900-00-16000	525.00
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Crd Rprtr Fees	3666-3900-00-16000	225.00
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Rcrd Mgt CCL	3666-3900-00-16000	204.02
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Rcrd Archive CCL	3666-3900-00-16000	40.00
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Just Tech Fee CCL	3666-3900-00-16000	29.00
Val Verde County Special Reve	02/28/19-01	02/28/2019	Co Clerk - Crthse Sec Fees CCL	3666-3900-00-16000	21.00
Val Verde County Child Welfar	01/02-2019	03/18/2019	Dist Clerk - Juror Donations	3555-3900-00-16000	18.00
Val Verde County Child Welfar	01/02-2019	03/18/2019	Dist Clerk - Juror Donations	3555-3900-00-16000	39.00
Val Verde County Child Welfar	01/02-2019	03/18/2019	Dist Clerk - Juror Donations	3555-3900-00-16000	40.00
Val Verde County Child Welfar	01/02-2019	03/18/2019	Dist Clerk - Juror Donations	3555-3900-00-16000	154.00
Val Verde County Child Welfar	01/02-2019	03/18/2019	Dist Clerk - Juror Donations	3555-3900-00-16000	182.00
Department 3900 - Court Costs Total:					30,079.33
Department: 4444 - 4444					
Washington National Ins Co	P1890966	03/02/2019	Insurance	1444-4444-31-12070	4,963.88
Texas County & District Retire	INV0004211	03/08/2019	Retirement (County)	1444-4444-30-12130	69,532.80
Eyetopia PPA LLC	50581382-1	03/12/2019	Insurance	1444-4444-31-12070	2,227.86
Aig/American General	03/20/19	03/20/2019	Insurance	1444-4444-31-12070	94.62
Texas Association of Counties	25511201904-1	03/20/2019	Insurance	1444-4444-31-12070	16,528.38
Texas County & District Retire	INV0004250	03/22/2019	Retirement (County)	1444-4444-30-12130	71,561.08
National Family Care Life Ins.	04/01/19	04/01/2019	Insurance	1444-4444-31-12070	106.00
Maria Graciela Monday	04/02/19	04/02/2019	Insurance Reimbursement	1444-4444-31-12070	390.10
Department 4444 - 4444 Total:					165,404.72
Grand Total:					1,021,845.67

Report Summary

Fund Summary

Fund	Expense Amount
1111 - General Fund	653,150.01
1178 - Tax Note 2016	48,253.68
1222 - Balance Road & Bridge	67,408.34
1444 - Payroll Clearing County	165,404.72
1709 - Management & Preservation - County Clerk	1,856.98
1725 - Court House Security Fund	48,512.64
1727 - Law Library.	138.00
1732 - DWI Program Fund	689.16
1801 - Settlement Fund - Sheriff	698.37
2666 - Grants	5,654.44
3555 - District Clerk Court Costs	433.00
3666 - County Clerk Court Costs	29,646.33
Grand Total:	1,021,845.67

Account Summary

Account Number	Account Name	Expense Amount
1111-1200-30-16000	County Judge - Office Su	36.65
1111-1201-30-16000	County Clerk - Office Sup	795.95
1111-1203-30-16200	Veteran's Office - Travel	305.44
1111-1203-30-17061	Veteran's Office Auto Ex	45.00
1111-1204-31-16460	63rd District Court - Juro	3,950.00
1111-1204-31-16475	63rd District Court - Copi	235.42
1111-1205-31-16000	District Clerk - Office Sup	1,984.10
1111-1205-31-16415	District Clerk - Copier Ex	398.55
1111-1206-31-16000	Justice of the Peace #1 -	84.91
1111-1206-31-16200	Justice of the Peace #1 -	200.00
1111-1207-31-16000	Justice of the Peace #2 -	1,391.23
1111-1207-31-16200	Justice of the Peace #2 -	200.00
1111-1207-31-16415	Justice of the Peace #2 -	319.72
1111-1208-31-16000	Justice of the Peace #3 -	31.84
1111-1210-31-16000	Court At Law - Office Su	290.00
1111-1211-31-16000	County Attorney - Office	1,469.11
1111-1211-31-16200	County Attorney - Travel	529.28
1111-1212-30-16000	County Auditor - Office S	224.54
1111-1213-30-16000	County Treasurer - Offic	62.98
1111-1213-30-16200	County Treasurer - Trave	456.60
1111-1214-30-16000	Tax Assessor Collector -	283.02
1111-1216-30-16200	Purchasing Department	375.00
1111-1217-30-16202	County Agent - Travel - G	110.00
1111-1217-30-16205	County Agent - Equipme	62.19
1111-1218-36-16000	County Library - Office S	324.96
1111-1218-36-16200	County Library - Travel a	501.44
1111-1218-36-16415	County Library - Copier E	275.68
1111-1218-36-16680	County Library - Books	2,534.90
1111-1219-33-16000	Rural Fire & EMS - Office	1,092.21
1111-1219-40-16400	Rural Fire & EMS - Capit	1,300.00
1111-1220-37-16000	Parks and Building Maint	26.00
1111-1220-37-16201	Parks and Building Maint	3,926.08
1111-1220-37-16311	Parks and Building Maint	858.29
1111-1220-37-16330	Parks and Building Maint	270.95
1111-1220-37-16340	Parks and Building Maint	423.80
1111-1220-37-16480	Parks and Building Maint	153.50
1111-1220-37-16490	Parks and Building Maint	2,032.22
1111-1220-37-16503	Parks and Building Maint	14,521.61
1111-1220-37-16520	Parks and Building Maint	351.53
1111-1221-33-16010	Sheriff's Department - C	340.00
1111-1221-33-16200	Sheriff's Department - Tr	919.00

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Account Summary

Account Number	Account Name	Expense Amount
1111-1221-33-16600	Sheriff's Department - O	2,107.63
1111-1221-33-17061	Sheriff's Department - A	6,880.01
1111-1223-30-16414	Other - Computer Maint	532.05
1111-1223-30-16760	Other - Autopsy and Me	1,700.00
1111-1223-30-16820	Other - Contingencies	7,627.00
1111-1223-31-16780	Other - Attorney's Other	7,542.00
1111-1223-33-16840	Other - Adult Probation	11,250.00
1111-1223-35-16012	Other - Womens Shelter	988.21
1111-1223-35-16650	Other - Hosptial	1,334.50
1111-1223-35-16670	Other - County Welfare	95.00
1111-1223-35-17220	Other - Family Violence	15,000.00
1111-1231-30-16200	Risk Management - Trav	138.00
1111-1232-06-14100	Justice of the Peace #1	398.86
1111-1232-06-14110	Justice of the Peace #2	334.97
1111-1232-06-14120	Justice of the Peace #3	3,520.20
1111-1232-06-14130	Justice of the Peace #4	525.32
1111-1236-33-16200	Constable Pct. #4 - Trav	452.28
1111-1248-30-16200	Human Resources - Trav	560.20
1111-1250-31-16001	District Attorney - Office	1,007.45
1111-1250-31-16009	District Attorney - Capita	1,333.50
1111-1261-30-16430	Animal Control - Feed	63.50
1111-1300-30-16440	Non-Departmental - Me	580.00
1111-1300-30-17265	Non-Departmental - Ins	146,139.90
1111-1300-41-17510	Transfers to Payroll Clear	398,420.73
1111-1400-40-16009	Capital Expenditures	925.00
1178-1111-34-16005	Tax Note 2016 Pct 4	1,149.99
1178-1111-34-16006	Tax Note 2016 Frontera	9,721.00
1178-1111-36-16008	Tax Note 2016 Parks	255.19
1178-1111-37-16007	Tax Note 2016 Informati	37,127.50
1222-1224-34-16000	Road and Bridge Office 5	252.01
1222-1224-41-16005	Transfer for Payroll	51,576.92
1222-1225-34-17000	Road and Bridge Pct. #1	862.41
1222-1226-34-17000	Road and Bridge Pct. #2	1,209.16
1222-1227-34-16200	Road and Bridge Pct. #3	393.96
1222-1227-34-17000	Road and Bridge Pct. #3	894.16
1222-1228-34-17000	Road and Bridge Pct. #4	2,039.71
1222-1228-34-17010	Road and Bridge Pct. #4	10,180.01
1444-4444-30-12130	A/P Retirement	141,093.88
1444-4444-31-12070	A/P Insurance	24,310.84
1709-1201-30-16480	County Clerk Records M	1,856.98
1725-1111-30-16000	Court House Security Fu	48,512.64
1727-1111-31-16000	Law Library - Expenses	138.00
1732-1210-31-16000	DWI Program Fund - Exp	689.16
1801-1221-33-16000	Settlement Fund - Sheri	698.37
2666-1000-31-26085	Southwest Border Initia	330.00
2666-1031-33-26220	Amistad Intell 2018 - Ser	134.99
2666-1031-33-26330	Amistad Intell 2018 - Su	1,746.64
2666-1068-31-26170	DWI Contractual and Pro	3,223.84
2666-1068-31-26360	DWI Supplies/Direct Op	218.97
3555-3900-00-16000	District Clerk Court Costs	433.00
3666-3900-00-16000	County Clerk Court Costs	29,646.33
	Grand Total:	1,021,845.67

Project Account Summary

Project Account Key	Expense Amount
None	1,021,845.67
Grand Total:	1,021,845.67