L#

A804

Construction Personnel Time Sheet

Grant Recipient: Val Verde County

TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road

Week of: Sept. 3-Sept. 7 /2018

WEEKLY SUMMARY	COST
Personnel	$541.44
Equipment	$00.00
TOTAL COSTS:	$541.44

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 3	T 4	W 5	T 6	F 7	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Joe Jackson	Waterline Maintenance Worker	Lay Out Waterline, Inventory Materials Operate Back Hoe Equipment	0	8	8	8	8			32	32	0	$16.92	$541.44
TOTAL WEEKLY PERSONNEL COSTS:														$541.44

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
TOTAL WEEKLY EQUIPMENT COSTS:												

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez

Title: County Judge

Date: 10-31-18

09/01/2018

11#

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road

Week of: Sept. 10-Sept. 14 /2018

WEEKLY SUMMARY	COST
Personnel	$406.08
Equipment	$00.00
TOTAL COSTS:	$406.08

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 10	T 11	W 12	T 13	F 14	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Joe Jackson	Waterline Maintenance Worker	Lay Out Waterline, Inventory Materials Operate Back Hoe Equipment	8	8	8	0	0			24	24	0	$16.92	$406.08
TOTAL WEEKLY PERSONNEL COSTS:														$406.08

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
TOTAL WEEKLY EQUIPMENT COSTS:												

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez Title: County Judge Date: 10-31-18

09/01/2018

VAL VERDE COUNTY TIME SHEET

DEPARTMENT: ROAD & BRIDGE PCT. 4

Employee Name: JOE JACKSON — **WATER LINE**

EMPLOYEE NO.: | Pay Period No.: 19 | DATES: 9/1/2018 THRU 9/14/2018

DATE	1st Week								2nd Week								
	1	2	3	4	5	6	7	WEEK	8	9	10	11	12	13	14	WEEK	TOTAL
WORK ACTIVITY	SAT	SUN	MON	TUES.	WED.	THUR.	FRI.	TOTAL	SAT	SUN	MON	TUES.	WED.	THUR.	FRI.	TOTAL	
Hourly				8	8	8	8	32			8	8	8			24	56
Bereavement								0								0	0
Comp. Earned 1.0								0								0	0
Comp. Earned 1.5								0								0	0
Comp. Taken								0								0	0
Holiday Taken								0						HOSPITALIZED		0	0
Holiday Worked			HOLIDAY					0								0	0
Jury Duty								0								0	0
Leave with Pay								0								0	0
Leave Without Pay								0								0	0
Vacation								0								0	0
Sick								0								0	0
Workers Comp.								0								0	0
TOTAL	0	0	0	8	8	8	8	32	0	0	8	8	8	0	0	24	56

EMPLOYEE SIGNATURE

SUPERVISOR SIGNATURE

#17

#17

VAL VERDE COUNTY
901 BEDELL AVE, SUITE A
DEL RIO, TEXAS 78840

DEL RIO BANK AND TRUST
DEL RIO, TEXAS 78840

Deposit # 18645

DEPOSIT DATE	PAY THIS AMOUNT
09/21/2018	$736.16

PAY *** VOID *** NON-NEGOTIABLE *** VOID *** FOR INFORMATION ONLY *** VOID ***

TO THE ORDER OF
Joe H. Jackson
345 Quail Trail Escondido
Del Rio, TX 78842

EARNINGS

	RATE	UNITS	CURRENT	YTD
Hourly	15.00	56.00	$840.00	$19,470.00
PerDiem		0.00	$0.00	$56.00

RECAP

	CURRENT	YTD
GROSS	$840.00	$19,470.00
TAXES	$103.84	$2,706.41
NET	$736.16	$16,763.59

	EMPLOYEE		EMPLOYER	
TAXES	CURRENT	YTD	MATCH	YTD
Fed W/H	$39.58	$1,212.67	$0.00	$0.00
SS	$52.08	$1,210.61	$52.08	$1,210.61
MC	$12.18	$283.13	$12.18	$283.13
TOTAL	$103.84	$2,706.41	$64.26	$1,493.74

DIRECT DEPOSIT

ACCT TYPE	BANK	AMOUNT
SAVINGS	****9200	$736.16

Joe H. Jackson 1783 DEPARTMENT: 132 PAY PERIOD: 09/01/2018 - 09/14/2018

A804

Construction Personnel Time Sheet

WEEKLY SUMMARY	COST
Personnel	$541.44
Equipment	$00.00
TOTAL COSTS:	$541.44

Grant Recipient: Val Verde County   TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road   Week of: Sept. 24-Sept. 28 /2018

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 24	T 25	W 26	T 27	F 28	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Joe Jackson	Waterline Maintenance Worker	Lay Out Waterline, Inventory Materials Operate Back Hoe Equipment	8	8	8	0	8			32	32	0	$16.92	$541.44
													TOTAL WEEKLY PERSONNEL COSTS:	$541.44

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
											TOTAL WEEKLY EQUIPMENT COSTS:	

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez   Title: County Judge   Date: 10-31-18

09/01/2018

#17

#17

VAL VERDE COUNTY TIME SHEET

DEPARTMENT: ROAD & BRIDGE PCT. 4

Employee Name: JOE JACKSON — **WATERLINE CREW**

EMPLOYEE NO.: — Pay Period No.: 20 — DATES: 9/15/2018 THRU 9/28/2018

DATE	15 SAT	16 SUN	17 MON	18 TUES.	19 WED.	20 THUR.	21 FRI.	WEEK TOTAL (1st Week)	22 SAT	23 SUN	24 MON	25 TUES.	26 WED.	27 THUR.	28 FRI.	WEEK TOTAL (2nd Week)	TOTAL
WORK ACTIVITY																	
Hourly								0			8	8	8		8	32	32
Bereavement								0								0	0
Comp. Earned 1.0								0								0	0
Comp. Earned 1.5								0								0	0
Comp. Taken								0								0	0
Holiday Taken								0								0	0
Holiday Worked								0								0	0
Jury Duty								0								0	0
Leave with Pay								0								0	0
Leave Without Pay								0								0	0
Vacation								0								0	0
Sick								0								0	0
Workers Comp.								0								0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	8	8	8	0	8	32	32

EMPLOYEE SIGNATURE — SUPERVISOR SIGNATURE

#17

VAL VERDE COUNTY
901 BEDELL AVE, SUITE A
DEL RIO, TEXAS 78840

DEL RIO BANK AND TRUST
DEL RIO, TEXAS 78840

Deposit # 18893

DEPOSIT DATE	PAY THIS AMOUNT
10/05/2018	$439.70

PAY *** VOID *** NON-NEGOTIABLE *** VOID *** FOR INFORMATION ONLY *** VOID ***

TO THE ORDER OF
Joe H. Jackson
345 Quail Trail Escondido
Del Rio, TX 78842

EARNINGS

	RATE	UNITS	CURRENT	YTD
Hourly	15.00	32.00	$480.00	$19,950.00
PerDiem		0.00	$0.00	$56.00

RECAP

	CURRENT	YTD
GROSS	$480.00	$19,950.00
TAXES	$40.30	$2,746.71
NET	$439.70	$17,203.29

	EMPLOYEE		EMPLOYER	
TAXES	CURRENT	YTD	MATCH	YTD
Fed W/H	$3.58	$1,216.25	$0.00	$0.00
SS	$29.76	$1,240.37	$29.76	$1,240.37
MC	$6.96	$290.09	$6.96	$290.09
TOTAL	$40.30	$2,746.71	$36.72	$1,530.46

DIRECT DEPOSIT

ACCT TYPE	BANK	AMOUNT
SAVINGS	****9200	$439.70

Joe H. Jackson 1783 DEPARTMENT: 132 PAY PERIOD: 09/15/2018 - 09/28/2018

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road Week of: Oct. 1-5 2018

WEEKLY SUMMARY	COST
Personnel	$676.80
Equipment	$00.00
TOTAL COSTS:	$676.80

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 1	T 2	W 3	T 4	F 5	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Joe Jackson	Waterline Maintenance Worker	Lay Out Waterline, Inventory Materials Operate Back Hoe Equipment	8	8	8	8	8			40	40	0	$16.92	$676.80
TOTAL WEEKLY PERSONNEL COSTS:														$676.80

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
TOTAL WEEKLY EQUIPMENT COSTS:												

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez Title: County Judge Date: 10-31-18

09/01/2018

#17

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County   TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road   Week of: Oct. 8- 12 2018

WEEKLY SUMMARY	COST
Personnel	$541.44
Equipment	$00.00
TOTAL COSTS:	$541.44

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 8	T 9	W 10	T 11	F 12	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Joe Jackson	Waterline Maintenance Worker	Lay Out Waterline, Inventory Materials Operate Back Hoe Equipment	0	8	8	8	8			32	32	0	$16.92	$541.44
TOTAL WEEKLY PERSONNEL COSTS:														$541.44

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
TOTAL WEEKLY EQUIPMENT COSTS:												

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez   Title: County Judge   Date: 10-31-18

09/01/2018

#17

#17

VAL VERDE COUNTY TIME SHEET

DEPARTMENT: ROAD & BRIDGE PCT. 4

Employee Name: Joe Jackson **Foreman**

EMPLOYEE NO.: 1783 Pay Period No.: 21 DATES: 09/29/18 THRU 10/12/18

	1st Week								2nd Week								
DATE	29 SAT	30 SUN	1 MON	2 TUES.	3 WED.	4 THUR.	5 FRI.	WEEK TOTAL	4 SAT	7 SUN	8 MON	9 TUES.	10 WED.	11 THUR.	12 FRI.	WEEK TOTAL	TOTAL
WORK ACTIVITY																	
Hourly			8	8	8	8	8	40			8	8	8	8	8	32	0
Bereavement								0								0	0
Comp. Earned 1.0								0									0
Comp. Earned 1.5								0								0	0
Comp. Taken								0								0	0
Holiday Taken								0								0	0
Holiday Worked								0								0	0
Jury Duty								0								0	0
Leave with Pay								0								0	0
Leave Without Pay								0								0	0
Vacation								0								0	0
Sick								0								0	0
Workers Comp.								0								0	0
TOTAL	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0	32	72

EMPLOYEE SIGNATURE SUPERVISOR SIGNATURE

#17

VAL VERDE COUNTY
901 BEDELL AVE, SUITE A
DEL RIO, TEXAS 78840

DEL RIO BANK AND TRUST
DEL RIO, TEXAS 78840

Deposit # 19129

DEPOSIT DATE	PAY THIS AMOUNT
10/19/2018	$933.80

PAY *** VOID *** NON-NEGOTIABLE *** VOID *** FOR INFORMATION ONLY *** VOID ***

TO THE ORDER OF
Joe H. Jackson
345 Quail Trail Escondido
Del Rio, TX 78842

EARNINGS

	RATE	UNITS	CURRENT	YTD
Hourly	15.00	72.00	$1,080.00	$21,030.00
PerDiem		0.00	$0.00	$56.00

RECAP

	CURRENT	YTD
GROSS	$1,080.00	$21,030.00
TAXES	$146.20	$2,892.91
NET	$933.80	$18,137.09

TAXES	EMPLOYEE CURRENT	EMPLOYEE YTD	EMPLOYER MATCH	EMPLOYER YTD
Fed W/H	$63.58	$1,279.83	$0.00	$0.00
SS	$66.96	$1,307.33	$66.96	$1,307.33
MC	$15.66	$305.75	$15.66	$305.75
TOTAL	$146.20	$2,892.91	$82.62	$1,613.08

DIRECT DEPOSIT

ACCT TYPE	BANK	AMOUNT
SAVINGS	****9200	$933.80

Joe H. Jackson 1783 DEPARTMENT: 132 PAY PERIOD: 09/29/2018 - 10/12/2018

Val Verde County TxCDBG 7216075 Construction Personnel & Equipment Costs Draw #12 Match

	Week							
	Sept. 3 - 7	Sept. 10 - 14	Sept. 24 - 28	Oct. 1 - 5	Oct. 8 - 12			
Employee Name	**Hours Worked**					**Total Hours**	**Hourly Rate**	**Total Cost**
Martin Rodriguez	32	24	32	40	32	160	$ 22.95	$ 3,672.00
Homero Gallegos	32	24	32	40	32	160	$ 20.03	$ 3,204.80
Total Hours	**64**	**48**	**64**	**80**	**64**	**320**		**$ 6,876.80**
Total Cost								
Total Weekly Personnel Cost								

	Weekly Summary Cost					
	Sept. 3 - 7	Sept. 10 - 14	Sept. 24 - 28	Oct. 1 - 5	Oct. 8 - 12	
	Hours Worked					**Total Cost**
Personnel	$ 1,375.36	$ 1,031.52	$ 1,375.36	$ 1,719.20	$ 1,375.36	$ 6,876.80
Equipment	$ 1,528.64	$ 1,146.48	$ 1,528.64	$ 1,910.80	$ 1,528.64	$ 7,643.20
Total Personnel and Equipment						**$ 14,520.00**

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#17

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road

Week of: Sept. 3- 7, 2018

WEEKLY SUMMARY	COST
Personnel	$1,375.36
Equipment	$1,528.64
TOTAL COSTS:	$2,904.00

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 3	T 4	W 5	T 6	F 7	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Martin Rodriguez	Heavy Equipment Operator	Pipelayer	0	8	8	8	8			32	32	0	$22.95	$734.40
Homero Gallegos	Light Equipment Operator	Pipelayer	0	8	8	8	8			32	32	0	$20.03	$640.96
TOTAL WEEKLY PERSONNEL COSTS:														$1,375.36

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
Backhoe Tractor 2 cu. yd. FEMA -8573	Joe Jackson	Used for Digging Trench for Waterline	0	8	8	8	8			32	$47.77	$1,528.64
TOTAL WEEKLY EQUIPMENT COSTS:												$1,528.64

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: [signature]

Title: County Judge

Date: 10/31/2018

#17

09/01/2018

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road

Week of: Sept. 10 - 14, 2018

WEEKLY SUMMARY	COST
Personnel	$1,031.52
Equipment	$1,146.48
TOTAL COSTS:	$2,178.00

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 10	T 11	W 12	T 13	F 14	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Martin Rodriguez	Heavy Equipment Operator	Pipelayer	8	8	8	0	0			24	24	0	$22.95	$550.80
Homero Gallegos	Light Equipment Operator	Pipelayer	8	8	8	0	0			24	24	0	$20.03	$480.72
TOTAL WEEKLY PERSONNEL COSTS:														$1,031.52

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
Backhoe Tractor 2 cu. yd. FEMA -8573	Joe Jackson	Used for Digging Trench for Waterline	8	8	8	0	0			24	$47.77	$1,146.48
TOTAL WEEKLY EQUIPMENT COSTS:												$1,146.48

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez

Title: County Judge

Date: 10/31/2018

#17

09/01/2018

A804

Construction Personnel Time Sheet

Grant Recipient: Val Verde County TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road Week of: Sept. 24 - 28, 2018

WEEKLY SUMMARY	COST
Personnel	$1,375.36
Equipment	$1,528.64
TOTAL COSTS:	$2,904.00

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 24	T 25	W 26	T 27	F 28	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Martin Rodriguez	Heavy Equipment Operator	Pipelayer	8	8	8	0	8			32	32	0	$22.95	$734.40
Homero Gallegos	Light Equipment Operator	Pipelayer	8	8	8	0	8			32	32	0	$20.03	$640.96
													TOTAL WEEKLY PERSONNEL COSTS:	$1,375.36

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
Backhoe Tractor 2 cu. yd. FEMA -8573	Joe Jackson	Used for Digging Trench for Waterline	8	8	8	0	8			32	$47.77	$1,528.64
											TOTAL WEEKLY EQUIPMENT COSTS:	$1,528.64

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez Title: County Judge Date: 10/31/2018

#17

09/01/2018

Construction Personnel Time Sheet

A804

Grant Recipient: Val Verde County

TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road

Week of: Oct. 1 - 5, 2018

WEEKLY SUMMARY	COST
Personnel	$1,719.20
Equipment	$1,910.80
TOTAL COSTS:	$3,630.00

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	M 1	T 2	W 3	T 4	F 5	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Martin Rodriguez	Heavy Equipment Operator	Pipelayer	8	8	8	8	8			40	40	0	$22.95	$918.00
Homero Gallegos	Light Equipment Operator	Pipelayer	8	8	8	8	8			40	40	0	$20.03	$801.20
													TOTAL WEEKLY PERSONNEL COSTS:	$1,719.20

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
Backhoe Tractor 2 cu. yd. FEMA -8573	Joe Jackson	Used for Digging Trench for Waterline	8	8	8	8	8			40	$47.77	$1,910.80
											TOTAL WEEKLY EQUIPMENT COSTS:	$1,910.80

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez Title: County Judge Date: 10/31/2018

09/01/2018

#17

A804

Construction Personnel Time Sheet

Grant Recipient: Val Verde County TxCDBG Contract No: 7216075

Project Description: First Time Water Service Vega Verde Road Week of: Oct. 8 - 12, 2018

WEEKLY SUMMARY	COST
Personnel	$1,375.36
Equipment	$1,528.64
TOTAL COSTS:	$2,904.00

Table A: Personnel Costs

Employee Name	Job Classification	Activity Performed	Hours Worked M 8	T 9	W 10	T 11	F 12	S	S	Total Hours - TxCDBG	Total Hours – All Work	Total Hours - Leave	Hourly Rate	Total Cost
Martin Rodriguez	Heavy Equipment Operator	Pipelayer	0	8	8	8	8			32	32	0	$22.95	$734.40
Homero Gallegos	Light Equipment Operator	Pipelayer	0	8	8	8	8			32	32	0	$20.03	$640.96
													TOTAL WEEKLY PERSONNEL COSTS:	$1,375.36

Table B: Equipment Costs

Equipment (type, size, & FEMA code)	Operator	Activity Performed and Location of Work*	Hours / Miles* M	T	W	T	F	S	S	Total Hrs / Miles - TxCDBG	Hourly Rate	Total Cost
Backhoe Tractor 2 cu. yd. FEMA -8573	Joe Jackson	Used for Digging Trench for Waterline	0	8	8	8	8			32	$47.77	$1,528.64
											TOTAL WEEKLY EQUIPMENT COSTS:	$1,910.80

- Operator hours described in this table MUST be documented on Table A.
- Vehicles used for transport of people must be based on rate per mile. Reimbursement for hourly vehicle use must be justified below*.

*Equipment Notes:

CERTIFICATION: I certify that the above named employees were on the City/County payroll and the equipment described was utilized on the dates stated to complete construction activities on the Texas Community Development Block Grant Program. Activities, times, dates, and amounts are correct to the best of my knowledge.

Supervisor Signature: Efrain Valdez Title: County Judge Date: 10/31/2018

#17

09/01/2018

#18

AEP Texas

Contribution-In-Aid-Of-Construction Agreement
For Electric Distribution Service

VAL VERDE COUNTY
Service: DOGWOOD
DEL RIO, TX

Contract #: DWMS000004514?4 Work Request #: [illegible]

Date: 10/24/2018

You, VAL VERDE COUNTY (Customer) have requested AEP Texas (Company) to install/construct certain electric distribution facilities (hereinafter referred to as "Facilities") as follows:INSTALL 2 POLES AND A STREET LIGHT

The cost for construction/installation of the requested Facilities will be in excess of what would normally be provided by Company at no additional cost to the Customer to initiate service. In accordance with the Company's approved Tariff, as filed with the Public Utilities Commission of Texas, the Customer agrees to pay Company a one-time, non-refundable, Contribution-In-Aid-Of-Construction (CIAC) in the amount of $[illegible]. The Customer understands that he/she receives no ownership or control of the Facilities by virtue of the payment of the CIAC. The Facilities installed by the Company will remain the property of the Company. The Company expressly retains the right to use said Facilities for any purpose which Company deems appropriate under good utility practices, including the distribution of electric service to other customers.

Company agrees to INSTALL 2 POLES AND A STREET LIGHT ACCORDING TO COMPANY POLICY, and the Customer agrees to provide PAY CIAC UPFRONT AND INFULL and to be ready to take electric service on or before 11/[illegible]/2018.

It is understood and agreed that the Company will not begin construction/installation of the Facilities until full payment of the CIAC has been received by the Company; therefore, Customer understands and agrees that he/she needs to make full payment of the CIAC in sufficient time to allow for the construction/installation to be completed by the In Service Date.

The pricing of the CIAC quoted herein is based on the specifics of the Customer's request, including the Customer's stated In Service Date, and must be accepted by the Customer by executing and returning to the Company this Agreement by 1/22/2019 to remain valid. Should Customer alter the request for facilities, or request a delay in (or is otherwise unable to take service by) the stated In Service Date, the Company reserves the right to update the pricing and require an additional CIAC payment to reflect any increases in cost due to the alteration in requested facilities or the delay in taking service, or both.

Nothing contained herein shall be construed as a waiver or relinquishment by Company of any right it has or may hereafter have to discontinue service for default in the payment of any bill owing or to become owing hereunder or for any reason or cause allowed by law.

By signing and returning this Agreement, Customer understands and accepts the above described terms and conditions.

Customer		Company	
By	Val Verde County	By	
Signature:	[signature]	Signature:	
Title:	Commissioner Precinct 4	Title:	
Date:	10-26-18	Date:	

#18

PLEASE	>>	Please remit To:
DETACH	>>	American Electric Power
STUB	>>	Attn: CIAC Clerk
AND	>>	1519 W. Calton Road
RETURN	>>	Laredo, TX 78041
WITH	>>	Bill To:
PAYMENT	>>	VAL VERDE COUNTY

Company No: 211
Contract No: DWMS00000451476
Customer No:
Date: 10/24/2018
Amount Due: 860.22

Amount Remitted: 860.22

Contract No: DWMS00000451476
Date: 10/24/2018

PO# 56587

PRO FORMA

Customer No:
Purchase Order: 71497922

Description	Quantity	UOM	Unit Amt	Net Amount
INSTALL 2 POLES AND A STREET LIGHT	1.0	EA	860.22	860.22

Amount Due: 860.22

#19

QUOTE CONFIRMATION

CDW•G PEOPLE WHO GET IT

DEAR RAMIRO BARRERA,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. Click here to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
KDSX807	10/16/2018	KDSX807	3005603	$1,287.82

QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Dell E1715S - E Series - LED monitor - 17" Mfg. Part#: E1715S UNSPSC: 43211902 Contract: NIPA ESCR4 Tech & IWB Solutions Products/Services (R160201)	4	3870931	$133.18	$532.72
Dell E2318HN - LED monitor - Full HD (1080p) - 23" Mfg. Part#: DELL-E2318HN UNSPSC: 43211902 Contract: NIPA ESCR4 Tech & IWB Solutions Products/Services (R160201)	5	4815156	$123.52	$617.60
StarTech.com HDMI to VGA Adapter Converter for Desktop / Laptop / Ultrabook Mfg. Part#: HD2VGAE2 UNSPSC: 43201544 Contract: NIPA ESCR4 Tech & IWB Solutions Products/Services (R160201)	5	3017768	$27.50	$137.50

PURCHASER BILLING INFO

Billing Address:
VAL VERDE COUNTY
ACCTS PAYABLE
901 N BEDELL AVE STE A
DEL RIO, TX 78840-4170
Phone: (830) 774-7505
Payment Terms: Net 30 Days-Govt State/Local

DELIVER TO

Shipping Address:
VAL VERDE COUNTY
RAMIRO BARRERA
901 N BEDELL AVE STE A
DEL RIO, TX 78840-4170
Phone: (830) 774-7505
Shipping Method: UPS Ground

SUBTOTAL	$1,287.82
SHIPPING	$0.00
SALES TAX	$0.00
GRAND TOTAL	$1,287.82

Please remit payments to:

CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

Need Assistance? CDW•G SALES CONTACT INFORMATION

[illegible] | (866) 448-3728 | darimen@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at
http://www.cdwg.com/content/terms-conditions/product-sales.aspx
For more information, contact a CDW account manager

Furniture > Furniture Collections > Contemporary Furniture Sets & Collections > Hirsh Industries Commercial Office Furniture > Hirsh Industries Commercial Office Furniture in Black

Quill Brand® Modular Right Single Pedestal Desk, Black/Walnut, 30"Dx48"W

Item #: 901-1798678HIR Model #: 28445/LR79147 Brand: Quill Brand

$469.99

Also Consider

$28.95

$160.0

Lifetime Warranty

Delivery Date Enter Zip Code

Enter Zip Code

Delivery and Beyond

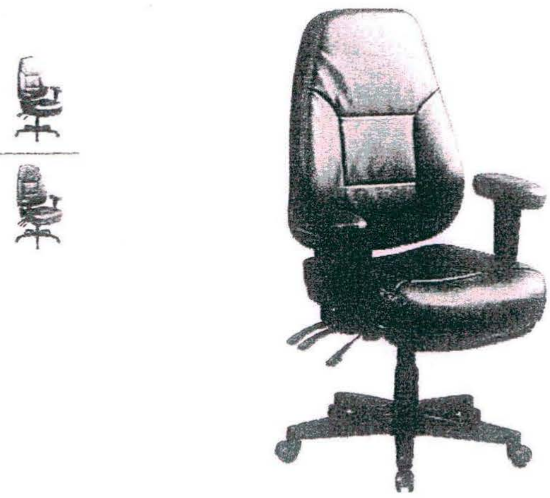
Help with furniture delivery, assembly

feedback

Furniture > Chairs & Seating > Office Seating > Office Chairs > Ergonomic Chairs

Office Star™ Dual Function Ergonomic High- Back Leather Manager's Chair, Burgundy

Item #: 901-923570 Model #: EC4300-EC4 Brand: Office Star



$329.99

Also Consider

$26.99

$45.00

Delivery Date: Enter Zip Code

Enter Zip Code

Feedback

Furniture > Chair Mats > Chair Mats > Chairmats

Floortex Cleartex Mat 60"x60" Polycarbonate Chair Mat for Carpet, Rectangular (FR1115015023E

Item #: 901-1561141FLO Model #: FR1115015023ER Brand: Cleartex

$149.99 Each

Delivery Date: Enter Zip Code Go

Enter Zip Code

Delivery and Beyond

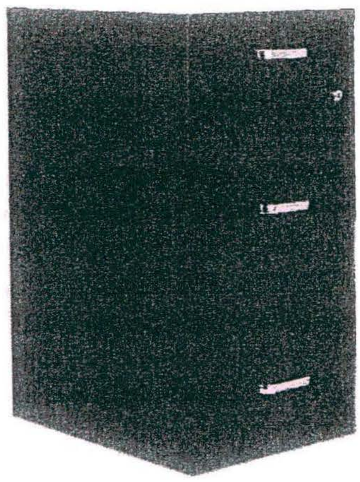
Help with furniture delivery, assembly

feedback

Furniture > File Cabinets > File Cabinets > File Cabinets

Staples 3-Drawer Vertical Utility File Cabinet, Charcoal, Letter, 18" D (52154)

Item #: 901-2806768 Model #: 52154-CC Brand: Staples



$94.99

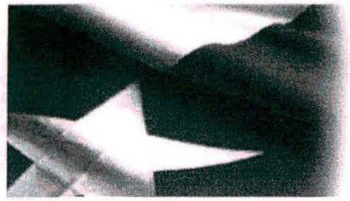
Delivery Date: Enter Zip Code

Enter Zip Code

Delivery and Beyond

Help with furniture delivery, assembly

Feedback



Texas Correctional Industries

(936) 437-6048 Toll Free (800) 833-4302

ALTISSIMO Dual Monitor

Dual monitor attachment includes a platform for peripherals with adjustable tilt as well as a shelf for additional items. This station can be grommet or C-clamp mounted to existing surface. Dual workstations place both monitors at the same height but allow the tilt and orientation of each LCD monitor to be set independently. Altissimo's flip up keyboard tray minimizes the workstation's footprint when not in use. Available in black or silver. Dimensions - Weight; 55lbs, Tray Dimensions: 9" X 28", Adjustmant Range: 22"

Commodity Code	Description	Price
Not on state contract	Altissimo Dual Monitor Sit and Stand Workstation	$575.00
Note	Installation, up to 10 units at same location	$25.00

Texas Correctional Industries

(936) 437-6048 Toll Free (800) 833-4302

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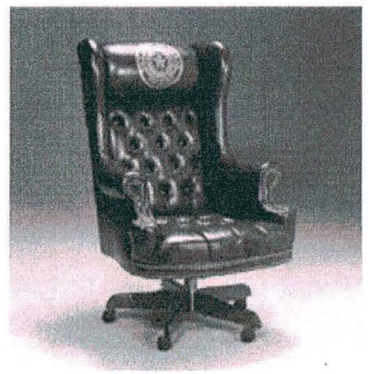
Soaps & Detergents
Mops & Wax Applicators
Brooms & Brushes

Garment / Textile

Apparel
Bedding & Mattresses

Judges Chair w/ Texas State Seal



Wood, swivel, tilt, and diamond tufted simulated leather upholstery seat and back. 19 1/2" between arms x 23" deep x 17 1/2" to 23 1/2' high, overall height 47 1/2" - 53 1/2". Designed to meet federal specifications 191-5041, 191-5100, 191-5304, CS-273-65 and California flammability regulation 117-75SEC. Brass nail trim, hardwood frame, mechanical height adjustment, five-star base with dual wheel casters.Comes standard with State Seal. Customer shall specify stain: Mahogany (dark w/ red tint), Walnut (dark), Fruitwood (medium), & Natural Oak (light). Customer shall specify fabric or vinyl color.

Please see Fabric Samples page for choices.

Commodity Code	Description	Price
425-08-05012-9	Judges Chair w/ Texas State Seal	$550.00

Linens & Piece Goods
Leather Goods
Bags, Flags & Embroidery
Windscreen and Drapery

Modular

Office Systems

Furniture

Sam Houston Series
Stephen F. Austin Series
Flip-Tex Lounge
Designs in Wood Series
Dorm Line Series
Fabric Samples/Chair Glides
Chairs, Podium, Courtroom, Trooper & Workstation
English Series Lounge
Great Gift Ideas

Metal

Truck Beds & Trailers
Dump Truck and Tarp Accessories
Park Equipment
Toilets, Sinks & Showers
Detention & Security
School Equipment
Kitchen & Food Service
Storage & Shelving
Fencing
Miscellaneous

Services

Auditorium Seating
Aluminum Bleachers
Braille Transcribing

Commodity Code	Description	Price
425-08-05026-9	Screen Print Gold Seal Custom	$35.00
425-08-05032-7	Installation within **C.O.G 12, 13, 14, 15, 16, 18**	$20.00
	Installation Outside **C.O.G**	$30.00

Click here to order Judges Chair w/ Texas State Seal

#29

U. S. Department of Justice
United States Marshals Service

Modification of Intergovernmental Agreement

1. Agreement No.	2. Effective Date	3. Facility Code(s)	4. Modification No.	5. DUNS No.
80-98-0061	10/25/2018	6EB	2	61-1754-136

6. Issuing Federal Agency	7. Local Government
United States Marshals Service Prisoner Operations Division Office of Detention Services CG-3, 3rd Floor Washington, DC 20530-1000	Val Verde Correctional Facility 253 FM 2523 Del Rio, TX 78840

8. Appropriation Data	9. Per-Diem Rate	10. Guard/Transportation Hourly Rate
15X1020	$73.70	$25.06 Mileage shall be reimbursed by the Federal Government at the GSA Federal Travel Regulation Mileage Rate.

11. EXCEPT AS PROVIDED SPECIFICALLY HEREIN, ALL TERMS AND CONDITIONS OF THE IGA DOCUMENT REFERRED TO IN BLOCK 1, REMAIN UNCHANGED. TERMS OF THIS MODIFICATION:

A. The purpose of this modification is to increase Val Verde Correctional Facility per diem rate from $72.50 to $73.40 which is a 90 cents increase. Also the guard/transportation rate from $24.25 to $25.06 which is an 81 cents increase **effective 9/25/2018.** This is increase is due to the Collective Bargaining Agreement (CBA) 2012-5523 (Rev. 1) dated 10/25/2016 between contractor: The GEO Group, Inc., and International Union: Security, Police, and Fire Professionals of America (SPFPA) and its Amalgamated Local 309 (SPFPA), September 24, 2016 – September 23, 2019.

B. Also the purpose of this modification is to increase Val Verde Correctional Facility per diem rate from $73.40 to $73.70 which is a 30 cents increase **effective 10/25/201**8. The health and welfare increase effected the Collective Bargaining Agreement (CBA) 2016-9562 (Rev. 0) dated 12/20/2016 between contractors: The GEO Group, Inc., and International Association of Machinists and Aerospace Workers, District Lodge 776, Local Lodge 2341 from October 25, 2016 – October 24, 2019.

12. INSTRUCTIONS TO LOCAL GOVERNMENT FOR EXECUTION OF THIS MODIFICATION:

A. ☐ LOCAL GOVERNMENT IS NOT REQUIRED TO SIGN THIS DOCUMENT

B. ☒ LOCAL GOVERNMENT IS REQUIRED TO SIGN THIS DOCUMENT AND RETURN ALL COPIES TO U. S. MARSHAL

13. APPROVALS

A. LOCAL GOVERNMENT	B. FEDERAL GOVERNMENT
Signature	Signature
TITLE / DATE	Grants Specialist TITLE / DATE

Agreement Number: 80-98-0061	Page: 2 of 2

In accordance with Section 2 (a) and 4 (c) of the Services Contract Act, as amended, employees employed by the contractor (s) in performing services covered by the Collective Bargaining Agreement (s) are to be paid wage rates and fringe benefits set forth in the current collective bargaining agreement and modified extension agreement (s).

BILLING AND FINANCIAL PROVISIONS

The local government shall prepare and submit for certification and payment, original and separate invoices each month to each federal government component responsible for federal detainees housed at the facility:

UNITED STATES MARSHALS SERVICE
WESTERN DISTRICT OF TEXAS
655 EAST CESAR E. CHAVEZ BLVD.
235 JOHN H. WOOD, JR UNITED STATES COURTHOUSE
SAN ANTONIO, TEXAS 78206
505-346-6400

ALL OTHER CONDITIONS AND TERMS ARE TO REMAIN THE SAME IN ACCORDANCE WITH THE TERMS OF THE CURRENT INTERGOVERNMENTAL AGREEMENT.

#34

Memorandum of Understanding between
Texas A&M AgriLife Extension Service and Val Verde County
Pertaining to Information Technology Services

This MOU is between Texas A&M AgriLife Extension Service ("Extension") and Val Verde County ("County") and is intended to clarify the parties' responsibilities for information technology service and support (collectively "IT Services") at the Val Verde County AgriLife Extension Office ("County Extension Office").

Extension provides quality, relevant outreach and continuing educational programs and services to the people residing in County and educates County residents in the areas of agriculture, environmental stewardship, youth and adult life skills, human capital and leadership, and community economic development.

County desires that Extension maintains a County Extension Office to conduct beneficial outreach and education for its residents; therefore, the County provides space for the County Extension Office within County provided premises.

The parties agree as set forth below with regard to IT Services at the County Extension Office:

I. TERM

The term of this MOU is two years beginning on September 1, 2018 and ending on August 31, 2020. The term of this MOU may be extended by written agreement of the parties. This MOU may be terminated by either party without cause, upon fifteen (15) days' prior written notice to the other party.

II. OBJECTIVE

The purpose of this MOU is to document the parties' understanding and responsibilities with regard to IT Services at the County Extension Office.

III. PARTIES' AGREEMENTS

A. FACILITY

The County will ensure facilities provided to and occupied by the County Extension Office are equipped with data communications wiring that adhere to County's information technology standards.

B. ACCESS

1. Logical – Network and Internet Access

Extension provides the County Extension Office with full Internet access and email services via Extension provided email service. Extension grants permission for County to provide email service on the County's email system as needed.

2. Cost associated with Internet service

County and Extension share Internet service cost. Extension owns or contracts for the Internet service and bills County annually for $481.38, ½ the Internet Service cost.

3. Physical (communications closets or server facility)

Texas Administrative Code (Chapter 202 B 202.26) requires communications closets and equipment be physically secure. In situations where Extension owns or supplies network components, County will ensure Extension has access to allow for trouble shooting and restarting network equipment. County can require an access log be maintained to monitor Extension access.

C. COMPUTER HARDWARE (includes printers, scanners, projectors)

1. Initial Purchase and Configuration:

The County Extension Office can obtain computers through three channels. These include: Extension, County, or third party purchase as clarified below.

Extension can provide computer systems through a standardized "Cost Share" program. This voluntary program includes initial setup and delivery of newly purchased systems. County is granted permission to configure the systems for access to County applications and standards, provided such access does not inhibit productivity.

County can provide computer systems to the County Extension Office including initial setup and delivery. In this instance, computers must include configurations and standard software listed below under "Extension Standard Software Requirements."

If a third party provides a computer, or a personal computer is used on the office network, it is expected these computers will meet both Extension and County security configuration standards.

2. Special Configuration Items

Administrative level accounts will be maintained on all computer systems to allow either County or Extension to troubleshoot problems.

3. General Hardware Support:

Extension will facilitate trouble-shooting computer hardware and peripheral devices and take corrective actions in accordance with operation standards. Extension will contact County IT when needed to ensure IT operation standards are met. Extension will install software applications for remote support. AgriLife County Office staff will contact their Extension Regional IT Specialist or the First Call Help desk operation for support.

Expected Minimum Workstation management

i. Microsoft Windows and Office patches maintained as current.
ii. Adobe Acrobat patches maintained as current.
iii. Chrome, Firefox, Flash and Java maintained as current when present.
iv. Anti-Virus / Anti-Malware application installed, active and maintained as current.

4. Registration of computer workstations:

Where AgriLife IT is the primary support provider all computer systems in the AgriLife County Office will be registered for support. This registration includes collecting basic inventory information and installing software applications necessary for remote support on all computers in the office.

5. Warranty and Maintenance Costs:

Computer systems provided by Extension are provided with an extended parts and service warranty (normally 3 years) through state vendor purchasing contracts. These computer systems will be maintained by AgriLife IT for warranties, parts, and cost and third-party maintenance if used per normal operation standards.

Computer systems provided by County will be maintained by County for warranties, parts, and cost and third-party maintenance if used per normal County operation standards.

Computers purchased by a third party or personal computers are neither Extension or County responsibility with regard to warranty, parts, costs or maintenance.

6. Ownership:

Computer systems provided by Extension are the property of Extension. These systems will remain in the County Extension Office for its useful life or until determined obsolete. At that time, the County has the following three options:

i. Return equipment to the property office of Extension for appropriate disposal.
ii. Arrange with Extension for transfer of equipment to County.
iii. Equipment may be donated to local charitable organizations in coordination with the Extension property office.

Computers provided by County are property of County and ownership will be maintained according to County operational standards.

Computers provided by a third party or a personal computer, unless formally transferred to Extension or County, will remain with that party's ownership.

D. COMPUTER SOFTWARE

Extension will facilitate trouble-shooting of computer software. Issues outside of Extension scope of expertise will be referred to County IT. County Extension Office staff will contact their Extension Regional IT Specialist or the First Call Help desk operation for support.

E. ANTI-VIRUS AND SECURITY INCIDENCE REPORTING

Texas Administrative Code (Chapter 202 B 202.26) requires state agencies to report significant security incidences through the State Department of Information Resources (DIR).

#34

Extension provides centrally managed and monitored Anti-Virus and Anti-Malware protection. All monitoring and incidence logging is centrally managed and state required reporting is maintained by the AgriLife Information Security Officer. County has no responsibility.

IV. FINANCIAL PROVISIONS

There will be no exchange of funds or other resources among the parties that effectively alter the set contribution of each party in the context of this MOU. Specifically, each party will be responsible for its own costs in connection with all matters relating to any work and collaborations performed under this MOU. Except as may be provided for in Section III.B. above, or in a separate written agreement between the parties, or an amendment to this MOU, there will be no exchange of funds or other resources among the parties. The parties agree that nothing in this MOU shall compel or be interpreted so as to compel any of the parties to provide more resources than those available, without a written amendment to this MOU.

V. MISCELLANEOUS

This MOU will not be construed to create any partnership, joint venture or other similar relationship between the parties, nor shall either party enter into obligations or commitments on behalf of the other party.

The construction, validity, performance, and effect of this MOU will be governed by the laws of the State of Texas.

This MOU may be executed in any number of counterparts, including facsimile or scanned/emailed PDF documents. Each such counterpart, facsimile, or scanned/emailed PDF document shall be deemed an original instrument, all of which, together, shall constitute one and the same executed MOU.

Texas A&M AgriLife Extension Service	COUNTY
By: Alan Kurk	By: Efrain Valdez
Printed Name: Alan Kurk	Printed Name: Efrain Valdez
Title: AgriLife IT Director	Title: County Judge
Date: 11/10/18	Date: 10-31-18

#36

VAL VERDE COUNTY
HUMAN RESOURCES DEPT

MEMORANDUM

To: Efrain Valdez, County Judge

From: Juanita Barrera, HR Director

Date: October 25, 2018

Subject: **AGENDA ITEMS FOR OCTOBER 2018**

Listed below are several personnel matters which need to be part of the upcoming October agenda for HR reporting period from October 17, 2018 through October 31, 2018.

A. Efrain Valdez, County Judge, requesting the issuance of checks to Gerardo Aguilera, Maintenance Worker, with an annual salary of $22,072.05, effective October 22, 2018. Mr. Aguilera is replacing Juan Quiroz who was terminated.

B. Jerry Rust, Fire Chief, requesting to stop the issuance of checks to Jay Bugg, Fire Fighter, effective October 26, 2018. Mr. Bugg has resigned.

#38

CITY OF Del Rio TEXAS

City of Del Rio Civic Center Facilities Rental Agreement

1. *This contract is between the City of Del Rio, acting through its* ***Civic Center Director Eva Escobar*** *(hereinafter "Lessor")* ***and Val Verde County c/o Juanita Barrera*** *(hereinafter "Lessee") whose address* ***400 Pecan Street Del Rio, Texas 78840.***

2. *Lessor has agreed on this* ***October 25, 2018,*** *to lease to Lessee certain real property located within the City of Del Rio Civic Center located at 1915 Veterans Boulevard in Del Rio, Texas. Specifically, Lessor leases to Lessee* ***Red Oak Ball Room*** *(hereinafter "Facility") with the understanding that Lessee shall have reasonable rights of entry to the Facility with no other rights.*

3. *Lessee agrees that the Facility will be used for certain lawful purposes only and for no other reason or purpose without prior written consent of Lessor. Specifically, the Facility may be used only for the following purpose of:* ***Employee Appreciation Dinner.***

4. *Lessee understands that the Facility is being leased for a certain date and for certain hours only. Specifically, Lessee is leasing the Facility for the following date:* ***Friday December 14, 2019*** *on this date, the Facility will be leased and therefore available to Lessee for certain hours from* ***8:00A.M. Through 2:00A.M.*** *Lessee will have one hour in addition to the hours noted in the earlier sentence after the event, for purpose of packing, loading, and removing any personal equipment or property that Lessee has brought into the Facility. This added hour will be at no charge to Lessee. However, if added time is needed, Lessee will be needed to pay an added fee for expenses which are incurred by Lessor. Those fees include, in part, custodians' time waiting for Lessee to vacate the Facility.*

5. *In consideration and as payment for the lease of the Facility, Lessee agrees and promises to pay Lessor the total sum of* ***$ 2,086.00 (which half of the total amount was waived by City Manager, the Lessee will pay one-half of the total amount, and due upon the signing of this contract.***

6. *Lessee agrees to pay to Lessor the cost of repairing or replacing any physical damage done to the Facility, furniture, fixtures, equipment; or if added staff cleaning time is needed because of any trash and/or liquid spills in any part of the facility, to include the kitchens, hallways, patios, concession areas, parking lots, restrooms, and covered entry areas. To secure this, Lessee is agreeing to deposit upon signing this contract the added amount of* ***$200.00*** *for the large ballrooms or use of the parking lot and* ***$100.00*** *for the smaller meeting rooms. If necessary, Lessor will deduct the cost of any cleaning or repairs and/or replacement from the deposit and any remaining amount returned to Lessee. If damage costs exceed the deposit amount, the remaining balance will be billed to Lessee. It is understood that Lessor will decide whether any damage is done, or excessive amounts of trash and/or liquid spills are found and the reasonable cost of repairing or cleaning the damage and whether Lessee is responsible.*

7. *All payments will be made payable to "City of Del Rio" in the form of personal check, cashier's check, or money order at the offices of the City of Del Rio Civic Center at 1915 Veterans Boulevard, Del Rio, Val Verde County, Texas.*

8. *Lessor reserves the sole exclusive right to offer for sale on, in or about the Facility, any beverage of any type, food, souvenirs, or other merchandise of any sort. Lessee is granted no concession rights through this agreement. Any concession rights must be obtained from Lessor by separate agreement.*

9. *Lessor keeps the right to remove or reject any objectionable person or persons from the Facility, and in the event, Lessor does exercise this right Lessee waives all claims for the damages against Lessor.*

#38

10. The renting of the Facility does not waive the right of Lessor to control the management of the Facility and to enforce all necessary and proper rules, regulations, and laws. The Facilities Director or any other designated official (i.e., police officer) has the right to enter the Facility for any lawful purpose. The Facility will always be under the control of Lessor, if this does not authorize or empower Lessor to direct the activities or assume liability of Lessee. Lessor reserves the right to control ushers, gatemen, ticket takers, and all other employees, servants, or agents of Lessee.

11. Lessee assumes all risks about the rental of the Facility and is solely responsible for all accidents or injury of all nature. Lessee agrees to hold harmless, indemnify, and defend Lessor and its authorized agents and representatives from all claims or liability for damages to any person, or personal injuries resulting in the death of any person, or loss or damaged property about the use of the Facility.

12. Lessee hereby assumes full responsibility for the character, acts and conduct of all persons admitted to the Facility, or to any part of the Facility by the consent of Lessee or any person acting for or on behalf of Lessee.

13. Lessee is aware that persons who lease Civic Center facilities for dances or any event at which alcoholic beverages are sold or consumed are needed to give security for the duration of the event. Lessee hereby represents to Lessor that it not leasing the Facility for a dance or for an event at which alcoholic beverages are sold or consumed. Therefore, based on the foregoing representation made by Lessee, ***security is needed at this event****.*

Still further, if security is needed, the total fees for said security shall be **- $440.00-** *which at least one-half of the total amount is due upon the signing of this contract. The remaining balance is due at least one week prior to the event.*

14. Lessor assumes no responsibility whatsoever for any personal property placed or left in the Facility and Lessee agrees that Lessor is hereby expressly released and discharged from all liability for any loss, injury, or damage to persons or property that may be sustained because of the occupancy under this lease.

15. Lessor shall not be held liable for any interruption or termination of any programs in progress at the Facility resulting from receipt of threats relating to imminent danger to the Facility or any parts thereof, and/or its occupants, reported as about to be caused by exposures, inflammables, or similar items. Any interruption or termination of any scheduled activity at the Facility either prior to or during any activity of type resulting from the receipt of such information or threats shall not invalidate this contract nor shall Lessor ever be liable for the failure of any activity resulting from any such termination or cancellation.

16. If Lessor is needed to file suit to collect the amount owed under contract for Lessee's use of the Facility, Lessor shall be entitled to collect reasonable attorney's fees together with all other expenses Lessor may reasonably incur in the collection of said amount.

17. In case the Facility is destroyed or damaged by fire or any other cause, or if any other casualty or unforeseen occurrence shall make the fulfillment of this lease by Lessor impossible, then the term of this lease shall end and Lessee shall be liable to pay rent only up to the time of such termination and Lessee hereby waives and releases any claim for damages or compensation because such termination.

18. Lessee shall not assign this lease without the prior written consent of Lessor. Nor shall Lessee sublet the Facility without the prior written consent of Lessor.

19. If Lessee wants to cancel the rental of the Facility before sixty days of the event, Lessor shall refund in full all fees, deposits, and rentals paid. If the cancellation is less than sixty days of the event, fifty percent of all the fees, deposits, and rentals paid will be refunded. No refund will be allowed for events cancelled within thirty days of the event. If an immediate

#38

death in the family which prevents an event to occur, the full amount may be reimbursed if requested in writing and with official government documents (i.e., State of Texas death certificate).

20. *Lessee agrees that Lessor may, with cause, terminate this entire agreement at any time prior to the payment by Lessee in full of the agreed rent. Cause is described as any violation of any provision of this agreement.*

21. *Lessee agrees that every employee or agent connected with the purpose for which these premises are rented shall abide by, conform to, and comply with all the laws of the United States and the State of Texas and all the ordinances, rules, and regulations of the City of Del Rio for the government and management of the Facility, together with all rules and requirements of the police and fire departments of the City of Del Rio, and will not do, nor suffer to be done, anything on the Facility during the term of this lease, in violation of any such rules, laws, or ordinances, and if the attention of Lessee is called to such violation, Lessee will immediately desist from and correct such violations.*

22. *Terms, rules, and conditions of the Facility rentals:*

- a) *Lessor reserves the right to need the removal of such items decided to be prohibited within the Facility and reserves the right to terminate this agreement on this basis without giving notice and without incurring damage. Examples of prohibited items include but are not limited to any motorized equipment and any item which may be decided by Lessor to be obnoxious, malodorous, or offensive.*
- b) *The use of any of the Facility equipment is subject to a separate fee. Lessee may consult with Lessor for more information.*
- c) *Lessee shall provide in writing to Lessor the name, address, and telephone number of any contracted person, persons, or business Lessee is using about the event one week prior to the event. These include but are not limited to food service providers, decorators, entertainment, or any other service.*
- d) *Lessee shall provide that all beverages which are sold, served, or consumed be in aluminum cans. Glass bottles are allowed only with the expressed written consent of Lessor.*
- e) *Lessee shall not allow into the Facility any item which will increase the fire hazard or rate of insurance (i.e., bales of hay, open flames of any type, smoke, candles and fireworks).*
- f) *Smoking in any of the facilities is strictly forbidden by City of Del Rio ordinance. Smoking is allowed only in designated areas. The opening of emergency exits for the purposes of smoking is not allowed.*
- g) *All candle arrangements must be approved in writing by Lessor and/or the City of Del Rio Fire Marshall.*
- h) *All exits are required by City of Del Rio Fire Code to have at least ten feet of clearance. All tables, displays, exhibits, and any other items must not block this area.*
- i) *All materials and displays must be fire proof.*
- j) *All move in and move out of equipment or materials must be done through the designated load/unload designated doors. Loading or unloading in the main entrances or emergency exits will not be allowed and Lessor will direct the violations be corrected.*

k) *Absolutely no parking is allowed in designated fire lanes. This is a serious violation of fire codes and will result in proper action by Lessor, including and up to termination of this agreement without notice or damage.*

l) *No weapons will be allowed in any part of the Facility by any person, with exception of licensed peace officers, or by expressed written consent of Lessor.*

m) *Lessee shall not allow any animals in the Facility, except for events which are approved by Lessor. Service animals are allowed at any given time.*

n) *Lessee shall not place or put up any decorations on walls. Decorations on ceilings are allowed with Lessor's consent.*

o) *ONLY facilities staff can enter storage rooms. All other persons are not allowed to enter any area not appointed as being part of this rental agreement.*

p) *Lessee shall not allow gasoline, fuels, oil, lanterns or other fuel based artificial lighting, light plant, electrical equipment engines, motors or machinery to be in the Facility without the written consent of Lessor.*

q) *Lessee will not allow or allow any confetti, nails, staples, tacks, screws, glue, any kind of tape or any other thing to be used or driven into any part or part of the Facility, inside, outside, and on the floor or change the appearance of the Facility.*

r) *Lessee will not allow any changes, alterations, painting, spraying, or staining to any part of the Facility.*

s) *Lessee shall ensure that all helium gas tanks are anchored to prevent falling over and shall ensure the immediate removal of the tank as soon as the event ends.*

t) *Lessee shall ensure that it is following all established food handling laws, and that these laws are also observed and followed by the food service company or person contracted by Lessee.*

23. *This agreement shall be considered to have been made and shall be construed by the laws of the State of Texas. City of Del Rio, Val Verde County, Texas*

EXECUTED IN DUPLICATE ORIGINALS ON THE DATE WRITTEN ABOVE.

LESSOR: *LESSEE:*

Eva Escobar

Eva Escobar
Civic Center Director

Efrain Valdez

Efraín Valdez, County Judge
Lessee/ Customer Signature