



COMMISSIONERS COURT MINUTES
AUGUST 03RD A.D. 2015
PUBLIC NOTICE

BUDGET WORK NOTES

Judge Valdez opened the meeting by apologizing for the posting of the wrong Notice for Budget Workshop. He explained that the meeting would not be held as a formal official meeting of the Court and no Commissioner would be attending; however, any elected official or department head present at the meeting who wished to address any budget issue(s) for the proposed budget for 2015-2016 could do so. Several elected officials and department heads brought forth the following items during the Workshop:

Tax Collector—correction to the job titles in her office, i.e. designated four lead deputies, should be three;

Sheriff—requested 3 vehicles to replace old; salaries for 39 employees who will receive no increase in the pay plan need to be re-considered for increase; communication operators' base pay to be increased to \$24,570.00;

Risk Management—requested one additional employee to work abatement at a base pay of \$24,570.00;

County Clerk—restore \$4,000.00 decrease from computer maintenance due to two software contracts coming up for renewal next budget year;

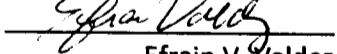
VR—restore postage line item request to \$31,000.00;

Auditor—add annual renewal maintenance fee (\$37,000.00) for the new accounting software;

JP3—does not need line item under capital outlay but should be under travel and training;

HR—requested adopting longevity pay currently in the pay plan.

Respectfully submitted,



Efrain V. Valdez

Val Verde County Judge

The foregoing notes, recorded in Volume 45, pages 16-18, inclusive, was on this the 14th day of September A.D. 2015 submitted to the Court.

MOTION KEY:

EFRAIN V VALDEZ - EVV
COMM RAMON - R
COMM OWENS - O
COMM NETTLETON - N
COMM FLORES - F

QUORUM

COUNTY JUDGE
 EP Judge's Staff
 KH Judge's Staff
 COMM. PRCT No.1
 COMM. PRCT No.2
 COMM. PRCT No.3
 COMM. PRCT No.4

ATTENDING

COUNTY STAFF/DEPTS

COUNTY ATTY
 DM COUNTY ATTY STAFF
 COUNTY ATTY STAFF
 DISTRICT CLERK
 IT
 SHERIFF
 SHERIFF'S STAFF
 AUDITOR
 TREASURER
 PURCHASING
 HR
 TAX COLLECTOR
 RISK MGMT
 FIRE DEPT
 EMERGENCY MGMT
 JP No.1
 JP No.2-FAZ
 JP No.3
 JP No.4
 OTHER VA

MOTION/VOTE KEY: JUDGE EFRAIN V VALDEZ - E V V; COMM RAMON - R; COMM OWENS - O; COMM NETTLETON - N; COMM FLORES - F

County of Val Verde




Efrain V. Valdez
County Judge

P.O. Box 4250
Del Rio, TX 78841
Email: evaldez@valverdecountry.org

Phone (830) 774-7501
Fax (830) 775-9406

PUBLIC NOTICE

A QUORUM OF THE COMMISSIONERS COURT MAY BE PRESENT ON
MONDAY, AUGUST 3RD, 2015 AT 9 AM AT THE OLD COUNTY COURT AT LAW
BUILDING.

2015 JUL 30 PM 3: 58
GEN. ROSA GRACIA RAMON
VAL VERDE COUNTY CLERK
BY  DEPUTY

FILED

THIS NOTICE WAS POSTED ON AUGUST 3RD, 2015 @ _____M.

CERTIFICATION

I, the undersigned County Clerk, do hereby certify that the above **AGENDA/NOTICE/ADDENDUM** of the Val Verde County Commissioner's Court is a true and correct copy of the **AGENDA/NOTICE/ADDENDUM** received for filing by the County Clerk from the Val Verde County Judge on the 30th day of July, 2015 at 3:58 o'clock p. m. and recorded in the minutes of the Val Verde County Commissioner's Court.



Generosa Gracia-Ramon
Generosa Gracia-Ramon
Val Verde County Clerk