



**COMMISSIONER'S COURT MINUTES  
MAY 16 REGULAR TERM, A.D. 2018**

1. CALL TO ORDER.
2. DETERMINATION THAT A QUORUM IS PRESENT:

**BE IT REMEMBERED** that on this the 16<sup>th</sup> day of May A.D. 2018 at 9:00 o'clock A.M., after due notice was given by posting of the attached Agenda; the Honorable Val Verde County Commissioners' Court convened in **REGULAR SESSION**. The meeting was called to order, the following members being present and constituted a quorum: Efrain V. Valdez, County Judge, presiding; Martin Wardlaw, Commissioner of Precinct No. 1; Lewis Owens, Commissioner of Precinct No. 2; Robert "LeBeau" Nettleton; Commissioner of Precinct No.3, Absent; Gustavo Flores, Commissioner of Precinct No. 4; and Generosa Gracia-Ramon, County Clerk; when the following proceeding was had to wit:

3. Pledge of Allegiance.
4. Approval of minutes from previous meetings.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A								

5. Citizens' Comments.

- \_\_\_\_\_
- 1) \_\_\_\_\_ NONE \_\_\_\_\_
  - 2) \_\_\_\_\_
  - 3) \_\_\_\_\_
- \_\_\_\_\_

**NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSIONERS COURT:**

**MOTION KEY:**  
 EFRAIN V VALDEZ= EVV  
 COMM WARDLAW=W  
 COMM OWENS=O  
 COMM NETTLETON=N  
 COMM FLORES= F

**QUORUM**

COUNTY JUDGE  
 Yulissa Judge's Staff  
 Eloy Judge's Staff

COMM. PRCT# 1  
 COMM. PRCT# 2  
 COMM. PRCT# 3  
 COMM. PRCT# 4

**ATTENDING**

**COUNTY STAFF/DEPTS:**

\_\_\_\_\_ COUNTY ATTY  
 Jason COUNTY ATTY STAFF  
 Omar COUNTY ATTY STAFF  
 \_\_\_\_\_ DISTRICT CLERK  
 \_\_\_\_\_ IT  
 SHERIFF  
 \_\_\_\_\_ SHERIFF'S STAFF  
 AUDITOR  
 TREASURER 9:05 a.m.  
 PURCHASING  
 HR  
 \_\_\_\_\_ TAX COLLECTOR  
 \_\_\_\_\_ RISK MGMT  
 \_\_\_\_\_ FIRE DEPT  
 \_\_\_\_\_ EMERGENCY MGMT  
 \_\_\_\_\_ JP #1  
 \_\_\_\_\_ JP #2  
 \_\_\_\_\_ JP #3  
 \_\_\_\_\_ JP #4  
 Constable Jerry Hernandez  
 \_\_\_\_\_ OTHER \_\_\_\_\_

MOTION KEY: EFRAIN V VALDEZ= EVV; COMM WARDLAW=W; COMM OWENS=O; COMM NETTLETON=N; COMM FLORES=F

**Efrain Valdez, County Judge**

6. Presentation/Discussion and possible action regarding Fairgrounds LED public information and publicity policy/advertisement agreement.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				Presentation only.				

7. Discussion and possible action for the use of the Alcoa Fields for a Midnight Madness softball tournament (July 6 & 7, 2018).

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-214	F	O		Motion to approve.		W, O, F, EVV		

8. Discussion and possible action to implement investment grade audit and infrastructure upgrade with Valderrama Energy Services.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-215	O	F		Motion to approve and bring back information to court.		W, O, F, EVV		

**Martin Wardlaw, County Commissioner Pct. 1**

9. Discussion and possible action to declare the following items as surplus property and properly disposition. Disposition may (but not limited to) be auctioned, reassigned, recycled, destroyed or donated. Misc. metal equipment no longer in use. PCT 1

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-216	F	W		Motion to approve.		W, O, F, EVV		

**Rogelio R. Musquiz Jr., County Purchasing Agent**

10. Discussion and possible action regarding Val Verde County Tx., entering into a monthly lease agreement with Pitney Bowes to provide mass mailing postal service for Justice of the Peace office #3.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-217	O	F		Motion to approve.		W, O, F, EVV		

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11. Discussion and possible action regarding Val Verde County Tx., entering into a monthly lease agreement with Pitney Bowes to provide mass mailing postal service for County Attorney's Office.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-218	O	F		Motion to approve.		W, O, F, EVV		

12. Discussion and possible action regarding the copier contract for the offices Veterans Office.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-219	O	F		Motion to approve		W, O, F, EVV		

13. Discussion and possible action to declare the following items as surplus property and properly disposition. Disposition may (but not limited to) be auctioned, reassigned, recycled, destroyed or donated.

1983 FORD Dump Truck	4368	Fair Grounds
1983 FORD Dump Truck	4369	Fair Grounds
1900 GMC 7000	5248	Fair Grounds
Man Lift Snorkel	295	Fair Grounds
TW120 Rhino Shredder		Fair Grounds
TW96 Rhino Shredder	13680	Fair Grounds
TW120 Rhino Shredder	13306	Fair Grounds
Small John Deer Shredder	2003	Fair Grounds
Light Generator	6954	Fair Grounds
Light Generator	6955	Fair Grounds
Misc. metal equipment no longer in use. (list)		Fair Grounds
Dbl. Steel Wheel Roller Ingersoll Rand		Pct. #1

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-220	O	F		Motion to approve that proceeds		W, O, F, EVV		
				go back to the donating				
				department as per previous				
				court order.				

14. Discussion and possible action regarding the payment of executed purchases not complying with current purchasing policy.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-221	O	F		Motion to approve.		W, O, F, EVV		

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**Roger Cerny, County Healthy Inspector**

15. Discussion and possible action to allow Roger Cerny in his capacity as County Planner to explore the possibility of entering into an inter-local agreement with the City of Del Rio pursuant to Texas Local Governmental Code 242-001 Sec(d)3.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-222	O	W		Motion to approve.		W, O, F, EVV		

**Pat Cole, Justice of the Peace Pct. #3**

16. Discussion and possible action on Budget Amendment Request for special revenue fund in the amount of \$2,547.74.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-223	F	O		Motion to table.		W, O, F, EVV		
			O	W/D Second to the Motion				
	W	O		Motion to Approve.		W, O, F, EVV		

**Joe Frank Martinez, County Sheriff**

17. Discussion and possible action on the salary for the Chief Deputy position.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-224	O	W		Motion to make the Chief Deputy		W, O, F, EVV		
				Position \$53,319.00/to				
				\$56,131.19 in the base pay				
				Motion to make the Chief Deputy				
				the Chief.				

18. Discussion of Option to Extend the Term of the Contract HSBP1017P00268 (June 1, 2018 through May 31, 2019) between Val Verde Correctional Facility and DHS-Customs & Border Protection.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-225	F	O		Motion to approve.		W, O, N, EVV		

19. Discussion and possible action authorizing Sheriff Joe Frank Martinez to sign a Memorandum of Understanding between the Val Verde Sheriff's Office and Sly Tac Training Solutions, LLC.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-226	F	W		Motion to table.		W, O, N, EVV		

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20. Discussion and possible action authorizing Sheriff Joe Frank Martinez to dispose of surplus salvage material from the gun range and deposit funds in the Reserve account; to be use for the gun rage, training, and special events.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-227	W	F		Motion to approve.		W, O, F, N, EVV		

**Aaron Rodriguez, County Treasurer**

21. Discussion and possible actions regarding Depository Agreements/Contracts.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-228	F	W		Motion to review agreement.		W,N, EVV		O

22. Monthly Treasurer's Report.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-229	O	F		Motion to approve.		W, O, F, EVV		

**Juanita Barrera, County HR Director**

23. Discussion and possible action on adding Fund Account for Copier Expense to HR Budget.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-230	W	O		Motion to approve and pay from contingent \$295.76 and create a line item.		W, O, F, EVV		

24. HR Monthly Report: May 3, 2018 through May 16,2018

A. Joe Frank Martinez, Sheriff, requesting the issuance of checks to Waylon Bullard, Chief Deputy, with an annual salary of \$57,534.47, effective May 1, 2018. Mr. Bullard is replacing Douglas Spielman who resigned.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-231	W	O		Motion to correct the base pay From \$57,534.71 to \$56,131.19.		W, O, F, EVV		

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- B. Efrain Valdez, County Judge, requesting the discontinuance of checks to Marciano Nieto, Part-Time Elevator Operator, effective May 11, 2018. Mr. Nieto has resigned.
- C. Efrain Valdez, County Judge, requesting the issuance of checks to Ana Gonzalez, Part-time Elevator, with an hourly rate of \$9.92, effective May 14, 2018. Ms. Gonzalez is replacing Marciano Nieto who resigned.
- D. Robert Cadena, 83<sup>rd</sup> District Judge, requesting the issuance of checks to Victoria Faz, Temporary Court Intern, with an hourly rate of \$10.00, effective May 14, 2018. Ms. Faz is filling a vacant position.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-232	W	F		Motion to Approve as presented.		W, O, F, EVV		

**Matthew Weingardt, County Auditor**

25. Monthly County Auditor's Report.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-233	F	O		Motion to approve.		W, O, F, EVV		

**Ana Markowski Smith, County Attorney**

26. Requesting the issuance of county credit cards for Omar A Fuentes and Jason D Jorgens for travel.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-234	O	F		Motion to approve.		W, O, F, EVV		

Executive Session items that may result in action in open session thereafter:

- 27. Ana Markowski Smith, County Attorney, requesting Executive Session pursuant to Texas Government Code §551.071(1)(A), attorney/client consultation regarding contemplated litigation and possible action in open session thereafter.
- 28. Ana Markowski Smith, County Attorney, requesting Executive Session pursuant to Texas Government Code §551.071(2), consultation which is governed by the attorney/client privilege and possible action in open session thereafter

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EXECUTIVE SESSION: _____ §551.071(1) (A) _____ §551.071(1) (A) _____ §551.071(2) _____ §551.071(1) (B) _____ §551.072 _____
OTHER _____ BEGAN @ _____ ENDED @ _____ BREAK @ _____ RESUMED @ _____ ACTION AFTER EX: _____

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A								

Commissioners Court reserves the right to hear any of the above agenda items that qualify for an executive session in an executive session by publicly announcing the applicable section number of the Open Meetings Act (Chapter 551 of the Texas Government Code) that justifies executive session treatment.

29. Approve subdivision plats.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				None				

30. Approve Certificates of Compliance.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
N/A				None				

31. Approve monthly reports from elected officials.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-235	O	W		Motion to approve.		W, O, F, EVV		

32. Approve bills for payment.

ORDER	Motion	2 <sup>nd</sup>	Amend	Amendment/Notes	Accept	Ayes	Noes	Abst
18-236	O	F		Motion to approve.		W, O, F, EVV		

33. County Judge's comments. None.

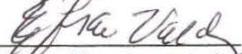
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34. Adjourn. 9:40 AM

The foregoing, recorded in Volume 51, pages 1-52, inclusive, was on this the 11<sup>th</sup> day of July A.D. 2018, read and is hereby **APPROVED**.

Respectfully submitted,

  
Efram Valdez, County Judge  
Val Verde County, Texas

ATTEST:

  
GENÉROSA GRACIA-RAMÓN  
COUNTY CLERK



County of Val Verde



**Efrain V. Valdez**  
County Judge

400 PECAN STREET  
Del Rio, TX 78841  
Email: [evaldez@valverdecountry.org](mailto:evaldez@valverdecountry.org)

Phone (830) 774-7501  
Fax (830) 775-9406

**AGENDA/NOTICE**

**VAL VERDE COUNTY COMMISSIONERS COURT**  
**MAY 16, 2018 REGULAR TERM**

Old County Court at Law  
207 B East Losoya Street  
Del Rio, TX 78840

**May 16, 2018 at 9:00 AM**

1. Call to order.
2. Determination that a quorum is present.
3. Pledge of allegiance.
4. Approval of minutes from previous meetings.
5. Citizens' Comments.

**NOTICE IS HEREBY GIVEN TO THE PUBLIC THAT THE FOLLOWING ITEMS WILL BE DISCUSSED AND POSSIBLE ACTION MAY BE TAKEN BY THE VAL VERDE COUNTY COMMISSIONERS COURT:**

**Efrain Valdez, County Judge**

6. Presentation/Discussion and possible action regarding Fairgrounds LED public information and publicity policy/advertisement agreement.

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• Del Rio, TX 78841

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**Juanita Barrera, County HR Director**

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29. Approve subdivision plats.

30. Approve Certificates of Compliance.

31. Approve monthly reports from elected officials.

32. Approve bills for payment.

33. County Judge's comments.

34. Adjourn.

Del Rio, TX 78841

Our next Regular Commissioners Court Meeting will be May 30, 2018, @ 9:00 a.m.; **Agenda Items are due Friday, May 25, 2018 @ 12: 00 noon.**

  
Efrain Valdez, County Judge  
Val Verde County, Texas

THIS NOTICE OF THE AGENDA WAS POSTED ON THE BULLETIN BOARD ON  
May 11, 2018: AT 4:17 PM

RECEIVED  
2018 MAY 11 P 4:17  
GENERAL COUNSEL  
VAL VERDE COUNTY CLERK  
BY  DEPUTY

Del Rio, TX 78841

**CERTIFICATION**

I, the undersigned County Clerk, do hereby certify that the attached **AGENDA/NOTICE/ ADDENDUM** of the Val Verde County Commissioner's Court is a true and correct copy of the **AGENDA/NOTICE/ADDENDUM** received for filing by the County Clerk from the Val Verde County Judge on the 11th day of May, 2018 at 4:17 o'clock P. M. and recorded in the minutes of the Val Verde County Commissioner's Court.

SEAL



**Generosa Gracia-Ramon  
Val Verde County Clerk**

#2



**“Intelligent Solutions Delivering Financial Results”**

Val Verde County

May 16, 2018

#8

## About Us



- Certified as Minority Owned / Woman Owned enterprise
- Primary focus on Energy Efficiency and Infrastructure Improvements
- We bring outdated facilities up to current technology by identifying existing deficiencies – and then designing and installing energy efficient “State of the Art” solutions
- More than 20 million square feet of lighting retrofits completed
- Turnkey Solutions Provider - Design / Develop / Implement
- Active Contractor on TIPS Purchasing System (#170201)



# About TIPS



The Interlocal Purchasing System (TIPS) was founded in 2002 and allows Government, Education and Non-Profit Agencies to purchase from awarded vendors like VES without having to competitively solicit and procure the products and services themselves. TIPS makes purchasing for their Members easy, compliant and economical.

**CERTIFICATE OF AWARDED CONTRACT**



Awards  
**Valderrama Energy Services, LLC**  
 for  
**Trades, Labor and Materials (JOC)**  
**Contract #170201**

**Contract Effective Dates**  
**Year One – 03/23/2017 thru 04/26/2018**  
**Year Two – 04/27/2018 thru 04/26/2019**  
**Year Three – 04/27/2019 thru 04/26/2020**

*\*Contract will automatically renew on the contract date if both parties agree and vendor has reported TIPS Sales during the previous 12 months.*

**Dr. David Fitts**  
 Executive Director  
 Region VIII ESC



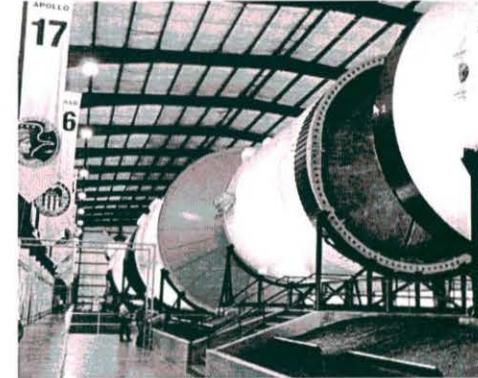
Visit [www.tips-usa.com](http://www.tips-usa.com) for details on this Awarded Vendor



# Energy Efficient Lighting



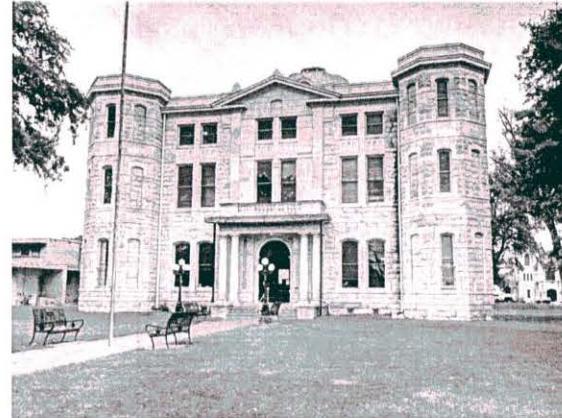
- **Comprehensive Audit**
- **Solutions Based On**
  - Appropriate Light Levels
  - Reduced Maintenance
  - Energy Savings
- **Quick Installation**
- **Satisfied Customers**



# Proposal



- VES proposes to conduct an investment grade audit of the county's lighting in order to develop a detailed scope of work for an LED lighting retrofit for consideration by the county
- This audit would be done at no cost and with no obligation to the county other than to seriously consider contracting with us to implement the scope of work if it makes sense for the county
- Targets \$347K of annual utility costs by improving lighting and reducing electric load across the county's facilities



# Deliverable



VES would present a cost, savings and payback analysis to the county with details similar to the below example reports

Building	Price	Net Project Cost	Energy Savings	Material Replacement Savings	Maintenance Labor Savings	Total Savings	Payback (yrs)
Acton Annex	\$ 6,241	\$ 6,241	\$ 970	\$ 127	\$ 457	\$ 1,554	4.0
Adult Probation	\$ 6,429	\$ 6,429	\$ 773	\$ 141	\$ 312	\$ 1,227	5.2
Animal Control	\$ 8,093	\$ 8,093	\$ 912	\$ 214	\$ 423	\$ 1,549	5.2
Annex I	\$ 8,546	\$ 8,546	\$ 609	\$ 132	\$ 325	\$ 1,066	8.0
Annex II	\$ 5,195	\$ 5,195	\$ 394	\$ 82	\$ 204	\$ 680	7.6
Annex III	\$ 5,290	\$ 5,290	\$ 776	\$ 156	\$ 344	\$ 1,276	4.2
Emergency Ops Center	\$ 7,036	\$ 7,036	\$ 882	\$ 214	\$ 424	\$ 1,520	4.6
Exterior	\$ 37,168	\$ 37,168	\$ 5,663	\$ 1,881	\$ 2,104	\$ 9,649	3.9
Historic Courthouse	\$ 21,140	\$ 21,140	\$ 3,450	\$ 475	\$ 1,256	\$ 5,181	4.1
Justice Center	\$ 79,970	\$ 79,970	\$ 11,867	\$ 2,800	\$ 4,856	\$ 19,523	4.1
Juvenile Probation	\$ 1,976	\$ 1,976	\$ 355	\$ 60	\$ 115	\$ 530	3.7
Library	\$ 11,827	\$ 11,827	\$ 2,020	\$ 369	\$ 678	\$ 3,067	3.9
<b>Total</b>		<b>\$ 198,912</b>	<b>\$ 28,670</b>	<b>\$ 6,652</b>	<b>\$ 11,499</b>	<b>\$ 46,820</b>	<b>4.2</b>

Project Cost	\$198,912
Net Project Cost	\$198,912
Savings	
Energy	\$28,673
Material Replacement	\$6,652
Maintenance Labor	\$11,498
<b>Total Annual Savings</b>	<b>\$46,823</b>
Payback (years)	4.2

Existing System			Proposed Solution			KW Load		Annual Burn Hours		Energy Savings		\$ Savings			Financials	
Existing Lighting System	Qty	Watts	Proposed Lighting Solution	Qty	Watts	Existing System	Proposed Solution	Existing System	Proposed Solution	KW Saved	kWh Saved	Energy	Maintenance	Total Annual	Price	Simple Payback
100W MH Flood	2	129	LED Flood Light	2	50	0.3	0.1	4380	4380	0	692	\$ 55	\$ 49	\$ 104	\$ 370	3.6
2x4 3TS Recessed Parabolic	32	80	Relamp 3-lamp 4' TLED Type B	32	45	2.6	1.4	2400	2400	1	3091	\$ 247	\$ 156	\$ 404	\$ 2,373	5.9
400W MH Pole Light	9	458	200W, LED Shoebox	9	200	4.1	1.8	4380	4380	2	10170	\$ 814	\$ 274	\$ 1,088	\$ 6,457	5.9
8" Recessed Can Dual PL-CFL 4-pin Horizontal	137	64	8" LRX LED Recessed Can 14W	137	14	8.8	1.9	2400	2400	7	18906	\$ 1,512	\$ 1,107	\$ 2,620	\$ 13,290	5.1



## Next Steps



- If approved, VES will work with your designated point of contact to schedule the audit
- Assuming we move forward a tentative schedule is:
  - Investment Grade Audit      Summer '18
  - Findings presented            August '18
  - County due diligence         September '18
  - Contract                         October '18
  - Installation                     November '18
- Based on this schedule the county would begin taking advantage of the lighting infrastructure upgrades late this year





**Questions ?**

**Comments ?**



#10

COPY

pitneybowes

State and Local Fair Market Value Lease

--	--	--	--	--	--	--	--	--	--

Agreement Number

Your Business Information

Full Legal Name of Lessee / DBA Name of Lessee		Tax ID # (FEIN/TIN)	
VAL VERDE COUNTY JUSTICE OF THE PEACE 3			
Sold-To: Address			
309 MILL STSTE B, DEL RIO, TX, 78840-5166, US			
Sold-To: Contact Name	Sold-To: Contact Phone #	Sold-To: Account #	
Melissa Vasquez	8307747505	0017206660	
Bill-To: Address			
901 N BEDELL AVESTE A, DEL RIO, TX, 78840-4170, US			
Bill-To: Contact Name	Bill-To: Contact Phone #	Bill-To: Account #	Bill-To: Email
Melissa Vasquez	8307747505	0017209083	mvasquez@valverdecountry.org
Ship-To: Address			
309 MILL STSTE B, DEL RIO, TX, 78840-5166, US			
Ship-To: Contact Name	Ship-To: Contact Phone #	Ship-To: Account #	
Debbie Flores	(830) 774-7511	0017206660	
PO #			

Your Business Needs

Qty	Item	Business Solution Description
1	STDSLA	Standard SLA-Equipment Service Agreement (for Leased Equipment)
1	SENDPROC SERIES	SENDPRO C200, C300, C400
1	1H00	SendPro C Series Meter
1	2H00	C Series Base
1	C200	SendPro C200
1	DM1RKL	RETURN KIT FOR DM100/125 - LARGE
1	F3S1	F3S1-SENDPRO C INSTALL TRNG W/O SHIPPING
1	HZ30001	SendPro C Series Drop Stacker
1	MP81	C Series Integrated Scale
1	PTJ1	Postal Shipping
1	PTJA	SendPro Basic 1 User
1	PTJN	SINGLE USER ACCESS

#10

1	PTK1	WEB BROWSER INTEGRATION
1	PTK2	SendPro C Series Shipping Integration
1	SJS1	C200 Softguard
1	ZH24	MANUAL WEIGHT ENTRY
1	ZH25	HZ02 40 LPM SPEED
1	ZHC2	SENDPRO C200 BASE SYSTEM IDENTIFIER
1	ZHD5	USPS RATES WITH METERED LETTER
1	ZHWL	5 lbs. / 3 kg Weighing Option for MP01

If any green products: The equipment covered by this Agreement includes remanufactured products that have gone through our factory certification testing process.

**Your Payment Plan**

Initial Term: 36 months	Initial Payment Amount:	
Number of Months	Monthly Amount	Billed Quarterly at*
36	\$ 72.99	\$ 218.97

\*Does not include any applicable sales, use, or property taxes which will be billed separately.

- Tax Exempt Certificate Attached
- Tax Exempt Certificate Not Required
- Purchase Power<sup>®</sup> transaction fees included
- Purchase Power<sup>®</sup> transaction fees extra



#11

COPY

pitney bowes

State and Local Fair Market Value Lease

--	--	--	--	--	--	--	--	--	--

Agreement Number

Your Business Information

Full Legal Name of Lessee / DBA Name of Lessee Tax ID # (FEIN/TIN)

VAL VERDE COUNTY ATTORNEY MS ANA MARKOWSKI SMITH

Sold-To: Address

207 E LOSOYA ST, DEL RIO, TX, 78840-5129, US

Sold-To: Contact Name	Sold-To: Contact Phone #	Sold-To: Account #
Melissa Vasquez	(830) 774-7505	0012087961

Bill-To: Address

901 N BEDELL AVESTE A, DEL RIO, TX, 78840-4170, US

Bill-To: Contact Name	Bill-To: Contact Phone #	Bill-To: Account #	Bill-To: Email
Melissa Vasquez	(830) 774-7505	0010075037	mvasquez@valverdecountry.org

Ship-To: Address

207 E LOSOYA ST, DEL RIO, TX, 78840-5129, US

Ship-To: Contact Name	Ship-To: Contact Phone #	Ship-To: Account #
Sonia Luna	(830) 774-7571	0012087961

PO #

Your Business Needs

Qty	Item	Business Solution Description
1	DM125	DM125 Digital Mailing System
1	1FAB	Dept Accounting Enabler (5 Accts)
1	1FAC	Basic Accounting (10 Dept)
1	7PRO	DM125 US Meter Subscription
1	F5SJ	F5SJ Profession Install DM100/DM125
1	MPC4	MPC4 Integrate Weigh Platform DM125
1	PR00	PR00-Meter for DM125 / DM225
1	PRW5	PRW5 - 5 lb. Integrated Weighing
1	SBRP	SBRP - DM125 Digital Mailing System
1	SJ15	SoftGuard for DM100/DM125
1	STDSLA	Standard SLA-Equipment Service Agreement (for DM125 Digital Mailing System)
1	WIF4	DM Series WiFi Option - POINT OF SALE

#11

Your Payment Plan

Initial Term: 36 months	Initial Payment Amount:	
Number of Months	Monthly Amount	Billed Quarterly at*
36	\$ 66.94	\$ 200.82

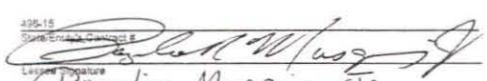
\*Does not include any applicable sales, use, or property taxes which will be billed separately.

- Tax Exempt Certificate Attached
- Tax Exempt Certificate Not Required
- Purchase Power<sup>®</sup> transaction fees included
- Purchase Power<sup>®</sup> transaction fees extra

Your Signature Below

Non-Appropriations. You warrant that you have funds available to make all payments until the end of your current fiscal period, and shall use your best efforts to obtain funds to make all payments in each subsequent fiscal period through the end of your Lease Term, if your appropriation request to your legislative body, or funding authority ("Governing Body") for funds to make the payments is denied, you may terminate this Lease on the last day of the fiscal period for which funds have been appropriated, upon (i) submission of documentation reasonably satisfactory to us evidencing the Governing Body's denial of an appropriation sufficient to continue this Lease for the next succeeding fiscal period, and (ii) satisfaction of all charges and obligations under this Lease incurred through the end of the fiscal period for which funds have been appropriated, including the return of the equipment at your expense.

By signing below, you agree to be bound by all the terms and conditions of your State's/Entity's/Cooperative's contract, including the Pitney Bowes Terms, which are available at [www.pb.com/states/board](http://www.pb.com/states/board) and are incorporated by reference (collectively, this "Agreement"). The terms and conditions of this Agreement will govern this transaction and be binding on us after we have completed our credit and documentation approvals process and have signed below. The lease requires you either provide proof of insurance or participate in the ValueMAX<sup>®</sup> equipment protection program (see Section L9 of the Pitney Bowes Terms) for an additional fee. If software is included in the Order, additional terms apply which are available by clicking on the hyperlink for that software located at [www.pitneybowes.com/us/license-terms-of-use/software-and-subscription-terms-and-conditions.html](http://www.pitneybowes.com/us/license-terms-of-use/software-and-subscription-terms-and-conditions.html). Those additional terms are incorporated by reference.

205-15  
State/Entity/Cooperative  
  
 Lessee Signature  
 Rogelio Musquiz Jr.  
 Print Name  
 Purchasing Agent  
 Title  
 May 16, 2018  
 Date  
 rmusquiz@valverdecounty.org  
 Email Address

  
 Pitney Bowes Signature  
 Rogelio Musquiz Jr.  
 Print Name  
 Rogelio Musquiz Jr.  
 Title  
 Purchasing Agent  
 Date  
 05/17/18

Court Approved  
5.14.2018

COPY

#12

**Lease Agreement**



Customer: VAL VERDE, COUNTY OF

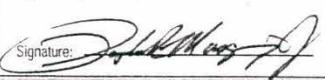
Bill To: COUNTY OF VAL VERDE  
STE A  
901 N BEDELL AVE  
DEL RIO, TX 78840-4170

Install: COUNTY OF VAL VERDE  
VETERAN SERVICES  
508 E 11TH ST  
DEL RIO, TX 78840

State or Local Government Negotiated Contract : 072719100

Solution					
Item	Product Description	Agreement Information		Trade Information	Requested Install Date
1.	C8030H (XEROX C8030H) - 2 Line Fax - Customer Ed - Analyst Services	Lease Term:	36 months	- Xerox 7225P S/N LX5699240	6/14/2018
		Purchase Option:	FMV	Trade-in as of Payment 39	

Monthly Pricing					
Item	Lease Minimum Payment	Meter	Print Charges		Maintenance Plan Features
			Volume Band	Per Print Rate	
1. C8030H	\$254.59	1: Black and White Impressions	1 - 20,000 20,001+	Included \$0.0056	- Consumable Supplies Included for all prints - Pricing Fixed for Term
		2: Color Impressions	1 - 1,500 1,501+	Included \$0.0506	
Total	\$254.59	Minimum Payments (Excluding Applicable Taxes)			

Authorized Signature	
<p>Customer acknowledges receipt of the terms of this agreement which consists of 2 pages including this face page.</p> <p>Signer: Rogelio Musquiz      Phone: (830)774-7505</p> <p>Signature:       Date: 6.6.2018</p>	<p>Thank You for your business!</p> <p>This Agreement is proudly presented by Xerox and</p> <p><b>Julia Galan</b> (830)591-0500</p> <p>For information on your Xerox Account, go to <a href="http://www.xerox.com/AccountManagement">www.xerox.com/AccountManagement</a></p> 

Bills to be presented in Court May 16, 2018						
Presented by Purchasing Agent						
P.O. Issue Date						
Vendor	Department	Invoice #	Amount	PO #	Inv. Date	P.O. Date
3B Car Washes Lic.	Sheriff	4/28/2018	\$ 361.00	54413	4/28/2018	5/8/2018
Blue 360 Media	Co. Attorney	INV-5672	\$ 100.50	54333	10/1/2017	4/30/2018
Blue 360 Media	JP 2	INV-13996	\$ 50.25	54390	12/11/2017	5/4/2018
Fashion Cleaners	Sheriff	5/1/2018	\$ 1,100.00	54396	5/1/2018	5/4/2018
Raquel Rodriguez	Co. Agent	4/26/2018	\$ 15.00	54309	4/26/2018	4/27/2018
T.W. Equipment	Pct 1	30294	\$ 2,921.22	54412	4/30/2018	5/8/2018
P.O. Overage						
Vendor	Department	Invoice #	Amount	PO #	Inv. Date	Overage Amount
Card Service Center	H/R	1193-7-1	\$ 59.10	53672	4/3/2018	\$ 59.10
Russel True Value	Building Maintenance	434752	\$ 4.58	53921	4/25/2018	\$ 4.58
No P.O.						
Vendor	Department	Invoice #	Amount		Inv. Date	No PO
Card Service Center	Emergency Mgt.	0443-9	\$ 60.51		4/13/2018	No PO
George Sosa	Veterans Office	4/19/2018	\$ 8.61		4/19/2018	No PO
Purchase Power	Tax	4/22/2018	\$ 93.96		4/22/2018	No PO
Texas A&M Agrilife Extension	Co. Agent	E800741	\$ 953.00		4/27/2018	No PO
Texas State Directory	JP 3	107844-18	\$ 58.45		4/30/2018	No PO

4/14

4/14

#12

Lease Agreement



Terms and Conditions

INTRODUCTION:

1. **NEGOTIATED CONTRACT.** The Products are subject solely to the terms in the Negotiated Contract identified on the face of this Agreement, and, for any option you have selected that is not addressed in the Negotiated Contract, the then-current standard Xerox terms for such option.

GOVERNMENT TERMS:

2. **REPRESENTATIONS & WARRANTIES.** This provision is applicable to governmental entities only. You represent and warrant, as of the date of this Agreement, that: (1) you are a State or a fully constituted political subdivision or agency of the State in which you are located and are authorized to enter into, and carry out, your obligations under this Agreement and any other documents required to be delivered in connection with this Agreement (collectively, the "Documents"); (2) the Documents have been duly authorized, executed and delivered by you in accordance with all applicable laws, rules, ordinances and regulations (including all applicable laws governing open meetings, public bidding and appropriations required in connection with this Agreement and the acquisition of the Products) and are valid, legal, binding agreements, enforceable in accordance with their terms; (3) the person(s) signing the Documents have the authority to do so, are acting with the full authorization of your governing body and hold the offices indicated below their signatures, each of which are genuine; (4) the Products are essential to the immediate performance of a governmental or proprietary function by you within the scope of your authority and will be used during the Term only by you and only to perform such function; and (5) your payment obligations under this Agreement constitute a current expense and not a debt under applicable state law and no provision of this Agreement constitutes a pledge of your tax or general revenues, and any provision that is so construed by a court of competent jurisdiction is void from the inception of this Agreement.

3. **FUNDING.** This provision is applicable to governmental entities only. You represent and warrant that all payments due and to become due during your current fiscal year are within the fiscal budget of such year and are included within an unrestricted and unencumbered appropriation currently available for the Products, and it is your intent to use the Products for the entire term of this Agreement and make all payments required under this Agreement. If your legislative body does not appropriate funds for the continuation of this Agreement for any fiscal year after the first fiscal year and has no funds to do so from other sources, this Agreement may be terminated. To effect this termination, you must, at least 30 days prior to the beginning of the fiscal year for which

your legislative body does not appropriate funds, notify Xerox in writing that your legislative body failed to appropriate funds. Your notice must be accompanied by payment of all sums then owed through the current fiscal year under this Agreement. You will return the Equipment, at your expense, to a location designated by Xerox and, when returned, the Equipment will be to in good condition and free of all liens and encumbrances. You will then be released from any further payment obligations beyond those payments due for the current fiscal year (with Xerox retaining all sums paid to date).

PRICING PLAN/OFFERING SELECTED:

4. **FIXED PRICING.** If "Pricing Fixed for Term" is identified in Maintenance Plan Features, the maintenance component of the Minimum Payment and Print Charges will not increase during the initial Term of this Agreement.

GENERAL TERMS & CONDITIONS:

5. **REMOTE SERVICES.** Certain models of Equipment are supported and serviced using data that is automatically collected by Xerox or transmitted to or from Xerox by the Equipment connected to your network ("Remote Data") via electronic transmission to a secure off-site location ("Remote Data Access"). Remote Data Access also enables Xerox to transmit Releases of Software to you and to remotely diagnose and modify Equipment to repair and correct malfunctions. Examples of Remote Data include product registration, meter read, supply level, Equipment configuration and settings, software version, and problem/fault code data. Remote Data may be used by Xerox for billing, report generation, supplies replenishment, support services, recommending additional products and services, and product improvement/development purposes. Remote Data will be transmitted to and from you in a secure manner specified by Xerox. Remote Data Access will not allow Xerox to read, view or download the content of any of your documents or other information residing on or passing through the Equipment or your information management systems. You grant the right to Xerox, without charge, to conduct Remote Data Access for the purposes described above. Upon Xerox's request, you will provide contact information for Equipment such as name and address of your contact and IP and physical addresses/locations of Equipment. You will enable Remote Data Access via a method prescribed by Xerox, and you will provide reasonable assistance to allow Xerox to provide Remote Data Access. Unless Xerox deems Equipment incapable of Remote Data Access, you will ensure that Remote Data Access is maintained at all times Maintenance Services are being performed.

Custom Search

Home (<http://www.oneycle.com/>) / Federal and State Laws (/) / Texas Laws (/Texas/) > Local Government Code (index.html) > Texas Local Government Code § 242.001 Regulation Of Subdivisions In Extraterritorial Jurisdiction Generally

## Texas Local Government Code § 242.001 Regulation Of Subdivisions In Extraterritorial Jurisdiction Generally

Sec. 242.001. REGULATION OF SUBDIVISIONS IN EXTRATERRITORIAL JURISDICTION GENERALLY. (a) This section applies only to a county operating under Sections 232.001-232.005 or Subchapter B, C, or E, Chapter 232, and a municipality that has extraterritorial jurisdiction in that county. Subsections (b)-(g) do not apply:

- (1) within a county that contains extraterritorial jurisdiction of a municipality with a population of 1.9 million or more;
- (2) within a county within 50 miles of an international border, or to which Subchapter C, Chapter 232, applies; or
- (3) to a tract of land subject to a development agreement under Subchapter G, Chapter 212, or other provisions of this code.

(b) For an area in a municipality's extraterritorial jurisdiction, as defined by Section 212.001, a plat may not be filed with the county clerk without the approval of the governmental entity authorized under Subsection (c) or (d) to regulate subdivisions in the area.

(c) Except as provided by Subsections (d)(3) and (4), a municipality and a county may not both regulate subdivisions and approve related permits in the extraterritorial jurisdiction of a municipality after an agreement under Subsection (d) is executed. The municipality and the county shall enter into a written agreement that identifies the governmental entity authorized to regulate subdivision plats and approve related permits in the extraterritorial jurisdiction. For a municipality in existence on September 1, 2001, the municipality and county shall enter into a written agreement under this subsection on or before April 1, 2002. For a municipality incorporated after September 1, 2001, the municipality and county shall enter into a written agreement under this subsection not later than the 120th day after the date the municipality incorporates. On reaching an agreement, the municipality and county shall certify that the agreement complies with the requirements of this chapter. The municipality and the county shall adopt the agreement by order, ordinance, or resolution. The agreement must be amended by the municipality and the county if necessary to take into account an expansion or reduction in the extraterritorial jurisdiction of the municipality. The municipality shall notify the county of any expansion or reduction in the municipality's extraterritorial jurisdiction. Any expansion or reduction in the municipality's extraterritorial jurisdiction that affects property that is subject to a preliminary or final plat, a plat application, or an application for a related permit filed with the municipality or the county or that was previously approved under Section 212.009 or Chapter 232 does not affect any rights accrued under Chapter 245. The approval of the plat, any permit, a plat application, or an application for a related permit remains effective as provided by Chapter 245 regardless of the change in designation as extraterritorial jurisdiction of the municipality.

(d) An agreement under Subsection (c) may grant the authority to regulate subdivision plats and approve related permits in the extraterritorial jurisdiction of a municipality as follows:

- (1) the municipality may be granted exclusive jurisdiction to regulate subdivision plats and approve related permits in the extraterritorial jurisdiction and may regulate subdivisions under Subchapter A of Chapter 212 and other statutes applicable to municipalities;
- (2) the county may be granted exclusive jurisdiction to regulate subdivision plats and approve related permits in the extraterritorial jurisdiction and may regulate subdivisions under Sections 232.001-232.005, Subchapter B or C, Chapter 232, and other statutes applicable to counties;
- (3) the municipality and the county may apportion the area within the extraterritorial jurisdiction of the municipality with the municipality regulating subdivision plats and approving related permits in the area assigned to the municipality and the county regulating subdivision plats and approving related permits in the area assigned to the county; or

(4) the municipality and the county may enter into an interlocal agreement that:

(A) establishes one office that is authorized to:

- (i) accept plat applications for tracts of land located in the extraterritorial jurisdiction;
- (ii) collect municipal and county plat application fees in a lump-sum amount; and
- (iii) provide applicants one response indicating approval or denial of the plat application; and

(B) establishes a single set of consolidated and consistent regulations related to plats, subdivision construction plans, and subdivisions of land as authorized by Chapter 212, Sections 232.001-232.005, Subchapters B and C, Chapter 232, and other statutes applicable to municipalities and counties that will be enforced in the extraterritorial jurisdiction.

(e) In an unincorporated area outside the extraterritorial jurisdiction of a municipality, the municipality may not regulate subdivisions or approve the filing of plats, except as provided by The Interlocal Cooperation Act, Chapter 791, Government Code.

(f) If a certified agreement between a county and municipality as required by Subsection (c) is not in effect on or before the applicable date prescribed by Section 242.0015(a), the municipality and the county must enter into arbitration as provided by Section 242.0015. If the arbitrator or arbitration panel, as applicable, has not reached a decision in the 60-day period as provided by Section 242.0015, the arbitrator or arbitration panel, as applicable, shall issue an interim decision regarding the regulation of plats and subdivisions and approval of related permits in the extraterritorial jurisdiction of the municipality. The interim decision shall provide for a single set of regulations and authorize a single entity to regulate plats and subdivisions. The interim decision remains in effect only until the arbitrator or arbitration panel reaches a final decision.

(g) If a regulation or agreement adopted under this section relating to plats and subdivisions of land or subdivision development establishes a plan for future roads that conflicts with a proposal or plan for future roads adopted by a metropolitan planning organization, the proposal or plan of the metropolitan planning organization prevails.

(h) This subsection applies only to a county to which Subsections (b)-(g) do not apply, except that this subsection does not apply to a county subject to Section 242.002 or a county that has entered into an agreement under Section 242.003. For an area in a municipality's extraterritorial jurisdiction, as defined by Section 212.001, a plat may not be filed with the county clerk without the approval of both the municipality and the county. If a municipal regulation and a county regulation relating to plats and subdivisions of land conflict, the more stringent regulation prevails. However, if one governmental entity requires a plat to be filed for the subdivision of a particular tract of land in the extraterritorial jurisdiction of the municipality and the other governmental entity does not require the filing of a plat for that subdivision, the authority responsible for approving plats for the governmental entity that does not require the filing shall issue on request of the subdivider a written certification stating that a plat is not required to be filed for that subdivision of the land. The certification must be attached to a plat required to be filed under this subsection.

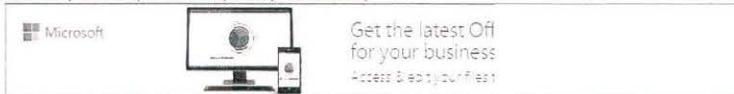
(i) Property subject to pending approval of a preliminary or final plat application filed after September 1, 2002, that is released from the extraterritorial jurisdiction of a municipality shall be subject only to county approval of the plat application and related permits and county regulation of that plat. This subsection does not apply to the simultaneous exchange of extraterritorial jurisdiction between two or more municipalities or an exchange of extraterritorial jurisdiction that is contingent on the subsequent approval by the releasing municipality.

Acts 1987, 70th Leg., ch. 149, Sec. 1, eff. Sept. 1, 1987. Amended by Acts 1989, 71st Leg., ch. 1, Sec. 46(c), 87(n), eff. Aug. 28, 1989; Acts 1997, 75th Leg., ch. 1428, Sec. 1, eff. Sept. 1, 1997; Acts 1999, 76th Leg., ch. 404, Sec. 26, eff. Sept. 1, 1999; Acts 2001, 77th Leg., ch. 736, Sec. 2, eff. Sept. 1, 2001; Acts 2001, 77th Leg., ch. 1028, Sec. 1, eff. Sept. 2001; Acts 2003, 78th Leg., ch. 523, Sec. 1, 3(a), 4, eff. June 20, 2003.

Amended by:

Acts 2013, 83rd Leg., R.S., Ch. 971 (H.B. 1970), Sec. 1, eff. June 14, 2013.

Section: 242.001 242.0015 (242.0015.html) 242.002 (242.002.html) Next (242.0015.html)



Last modified: September 28, 2016

#### State Laws

Alabama (/alabama/)  
 Alaska (/alaska/)  
 Arizona (/arizona/)  
 California (/california/)  
 Florida (/florida/)  
 Georgia (/georgia/)  
 Illinois (/illinois/)  
 Indiana (/indiana/)  
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 Ohio (/ohio/)  
 Oregon (/oregon/)  
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 Virginia (/virginia/)  
 Washington (/washington/)

#### Court Opinions

US Supreme Court (/ussc/)  
 US Tax Court (/tax/)  
 Board of Patent Appeals (/board-of-patent-appeals/)

#### Federal Laws

US Code (/uscode/)  
 US Constitution (/constitution/)  
 Preamble (/constitution/010-preamble.html)  
 Art. I - Legislative (/constitution/article-1/index.html)  
 Art. II - Executive (/constitution/article-2/index.html)  
 Art. III - Judicial (/constitution/article-3/index.html)  
 Art. IV - States' Relations (/constitution/article-4/index.html)  
 Art. V - Mode of Amendment (/constitution/article-5/index.html)  
 Art. VI - Prior Debts (/constitution/article-6/index.html)  
 Art VII - Ratification (/constitution/017-ratification.html)  
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U.S. Department of Homeland Security  
Washington, DC 20529



U.S. Customs and  
Border Protection

May 07, 2018

Val Verde Correctional Facility  
Ms. Terry Tracy  
253 FM 2523 Hamilton Ln  
Del Rio, Texas 78840

Subject: Contract HSBP1017P00268  
Intent to Exercise Option Period I

Dear Mr. Salazar:

Pursuant to FAR 52.217-9, entitled "Option to Extend the Term of the Contract", preliminary notice is hereby provided of the Customs & Border Protection intent to extend services commencing June 1, 2018 through May 31, 2019.

This preliminary notice is subject to the availability of appropriate funds, and therefore, does not commit the government to an extension of the contract term. Upon receipt of funding for this requirement, a formal modification to the contract will be issued incorporating this extension.

Please acknowledge receipt of this preliminary notice by having a corporate officer sign below and returning one copy of this letter. If you have any questions, please feel free to contact the undersigned at 830-778-7077.

Sincerely,

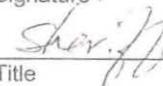
ROSIE  
ZARAGOZA-  
SANTOS  
Rosie Zaragoza-Santos  
Contracting Officer

Contracting Officer ROSIE ZARAGOZA-SANTOS  
253 FM 2523 Hamilton Ln  
Del Rio, Texas 78840  
830-778-7077

ACKNOWLEDGED:

  
\_\_\_\_\_  
Signature

5/7/18  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Title

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE	PAGE OF PAGES 1   2
2. AMENDMENT/MODIFICATION NO. P00002	3. EFF. DATE 06/01/2018	4. REQUISITION/PURCHASE REQ. NO. 20105786	5. PROJECT NO. (If applicable)	
6. ISSUED BY DHS - Customs & Border Protection Department of Homeland Security 1300 Pennsylvania Ave, NW Procurement Directorate - NP 1310 Washington DC 20229	CODE 7014	7. ADMINISTERED BY (If other than Item 6) DHS - Customs & Border Protection Department of Homeland Security 1300 Pennsylvania Ave, NW Procurement Directorate - NP 1310 Washington DC 20229		
8. NAME AND ADDRESS OF CONTRACTOR (Number, street, county, State & Zip Code) VAL VERDE CORRECTIONAL FACILITY  253 FM 2523 HAMILTON LN  DEL RIO TX 78840		9A. AMENDMENT OF SOLICITATION NO.		
CODE 611754136 FACILITY CODE		9B. DATED (SEE ITEM 11)		
		10A. MODIFICATION OF CONTRACT/ORDER NO. / HSBP1017P00268		
		10B. DATED (SEE ITEM 13) 06/01/2017		

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers  is extended,  is not extended. Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods: (a) By completing Items 8 and 15, and returning \_\_\_\_\_ copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or electronic communication which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGEMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by letter or electronic communication, provided each letter or electronic communication makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)  
6100.2581USCSGLCS0935701000Z00018500AB0300000000 BPQ3B2581

13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS, IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (Such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103 (b).
C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
<input checked="" type="checkbox"/> D. OTHER (Specify type of modification and authority) 52.217-9, "Option to Extend the Term of the Contract" (MAR 2000)
E. IMPORTANT: Contractor <input checked="" type="checkbox"/> is not <input type="checkbox"/> is required to sign this document and return _____ copies to issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)  
Order No. HSBP1017P00268 is hereby extended for the period of June 1, 2018 through May 31, 2019 (Option Period ONE) in accordance with the Federal Acquisition Regulation 52.217-9, "Option to Extend the Term of the Contract" (MAR 2000)

Clin 0020 has been added and fully funded in the amount of \$60,000.00.

Agreement number : 80-98-0061  
Modification # 11  
Dated: 02/25/2018

Per diem rate \$64.05

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) Rosie Zaragoza-Santos Contracting Officer
15B. CONTRACTOR/OFFEROR  (Signature of person authorized to sign)	15C. DATE SIGNED
16B. UNITED STATES OF AMERICA BY ROSIE ZARAGOZA-SANTOS  (Signature of Contracting Officer)	16C. DATE SIGNED 05/07/2018

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT - Continuation			1. CONTRACT ID CODE	
2. AMENDMENT/MODIFICATION NO. P00002	3. EFF. DATE 06/01/2018	4. REQUISITION/PURCHASE REQ. NO. 20105786	PAGE OF 2	PAGES 2

14. DESCRIPTION OF AMENDMENT/MODIFICATION ( *Organized by UCF section headings, including solicitation/contract subject matter where feasible.*)

Guard/Transportation \$24.25

This contract modification is hereby funded in the amount of \$60,000.00, total obligated amount increased by \$60,000.00 for a cumulative total amount of \$155,00.00.  
TAS # 07020182018 0530000

POC: Enrique Vasquez

ATTACHMENT: IGA 80-98-0061 MOD 11

ATTACHMENT INFORMATION  
FOR  
AWARD/ORDER/IA MODIFICATION: HSBP1017P00268P00002

I.1 SCHEDULE OF SUPPLIES/SERVICES

ITEM #	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXT. PRICE
10	Detention/Guard Duty/Mileage	1.000	AU	\$95,000.00	\$95,000.00
20	Detention/Guard Duty/Mileage	1.000	AU	\$60,000.00	\$60,000.00

Total Funded Value of Award: \$155,000.00

I.2 ACCOUNTING and APPROPRIATION DATA

ITEM #	ACCOUNTING and APPROPRIATION DATA	AMOUNT
10	6100.2581USCSGLCS0935701000Z00017500AB0300000000 BPQ382581 TAS# 07020172017 0530000	\$95,000.00
20	6100.2581USCSGLCS0935701000Z00018500AB0300000000 BPQ382581 TAS# 07020182018 0530000	\$60,000.00

I.3 DELIVERY SCHEDULE

DELIVER TO:	ITEM #	QTY	DELIVERY DATE
Customs and Border Protection 2401 Dodson Ave Del Rio, TX 78840	10	1.000	05/31/2018
	20	1.000	05/31/2019

I.4 PREVENT, DETECT AND RESPOND TO SEXUAL ABUSE AND ASSAULT IN CONFINEMENT FACILITIES (FEB 2017)

1. As prescribed by the Prison Rape Elimination Act (PREA) of 2003, 44 U.S.C. § 15601 et. seq., the Contractor shall comply with the Department of Homeland Security (DHS) "Standards to Prevent, Detect and Respond to Sexual Abuse and Assault in Confinement Facilities," codified at 6 C.F.R. Part 115 (the Regulations), for preventing, detecting and responding to sexual abuse and assault within U.S. Customs and Border Protection (CBP) holding facilities', whether owned, operated or contracted. The contractor shall also comply with all applicable Federal PREA standards and all applicable DHS and CBP policies implementing PREA.
2. In addition to the general requirements of the above PREA standards and policies, the Contractor further acknowledge the following specific roles and responsibilities in complying with the Regulations:
  - a. **Detainee Supervision (6 CFR § 115.113):** Ensure sufficient supervision of detainees to protect detainees against sexual abuse.
  - b. **Juveniles and Family Requirements (6 CFR § 115.114):** Ensure juvenile and family detainees are afforded the appropriate protections.
  - c. **Cross-Gender Viewing and Searches (6 CFR § 115.115):** Implement proper procedures for cross-gender viewing and searches.
  - d. **Accommodations for Limited English Proficient (LEP) Detainees and Those with Disabilities (6 CFR § 115.116):** Ensure reasonable measures are taken to ensure detainees who are limited English proficient, and those detainees with disabilities, are given equal access to programs and services at the facility.
  - e. **Hiring and Promotion (6 CFR § 115.117):** Ensure no contractors are hired or promoted who have a substantiated history of sexual abuse/assault and that all contractors who may have contact with detainees are required to undergo a background investigation prior to hiring.

- f. **Training (6 CFR § 115.131):** Ensure training of all contractors who may have contact with holding facility detainees to be able to fulfill their responsibilities under the Regulations, including training on:
- (1) The agency's zero-tolerance policies for all forms of sexual abuse;
  - (2) The right of detainees and employees to be free from sexual abuse, and from retaliation for reporting sexual abuse;
  - (3) Definitions and examples of prohibited and illegal sexual behavior;
  - (4) Recognition of situations where sexual abuse may occur;
  - (5) Recognition of physical, behavioral, and emotional signs of sexual abuse, and methods of preventing such occurrences;
  - (6) Procedures for reporting knowledge or suspicion of sexual abuse;
  - (7) How to communicate effectively and professionally with detainees, including lesbian, gay, bisexual, transgender, intersex, or gender nonconforming detainees; and
  - (8) The requirement to limit reporting of sexual abuse to personnel with a need-to-know in order to make decisions concerning the victim's welfare and for law enforcement or investigative purposes.
- Confirmation that all contractors who may have contact with holding facility detainees have completed this training must be submitted to the contracting officer, or the contracting officer's designee, and maintained for a least five (5) years.
- g. **Risk Assessment (6 CFR § 115.141):** Ensure detainees are assessed for risk of victimization or abusiveness and implement protective measures, as appropriate and available.
- h. **Immediate Notification (6 CFR § 115.161):** Ensure contract staff report immediately to CBP officials any knowledge, suspicion, or information regarding an incident of sexual abuse or assault that occurred; retaliation against individuals who reported or participated in an investigation about such an incident; and any staff neglect or violation of responsibilities that may have contributed to an incident or retaliation.
- i. **Corrective Actions (6 CFR § 115.177):** Contractor personnel suspected of perpetrating sexual abuse shall be prohibited from contact with detainees. Contractors suspected of perpetrating sexual abuse may be removed from all duties requiring detainee contact pending the outcome of an investigation, as appropriate. Contractor shall notify the contracting officer, or contracting officer's designee, identified in the contract within 24 hours of the discipline, removal, termination, or resignation of the suspected employee.
3. The Contractor acknowledges that, in addition to self-monitoring requirements, CBP will conduct third party audits of holding facilities, announced or unannounced, to include on-site monitoring. The Contractor is required to make contract staff available to auditors and agency personnel for interviews, site inspection, and provide relevant documentation to complete a thorough audit of the facility.
4. At all times, the Contractor shall adhere to the standards set forth in the Regulations. Failure to comply with the Regulations may result in termination of the contract.

<sup>1</sup> **HOLDING FACILITY:** The Regulations define the term "holding facility" as a facility that contains holding cells, cell blocks, or other secure enclosures that are: (1) under the control of the agency; and (2) primarily used for the short-term confinement of individuals who have recently been detained, or are being transferred to or from a court, jail, prison, other agency, or other unit of the facility or agency.

End of Clause

U. S. Department of Justice  
United States Marshals Service

Modification of Intergovernmental Agreement

1. Agreement No. 80-98-0061	2. Effective Date FEB 25 2018	3. Facility Code 6EB	4. Modification No. 11	5. DUNS No. 61-1754-136
6. Issuing Federal Agency  United States Marshals Service Prisoner Operations Division Intergovernmental Agreements Branch CG-3, Suite 300 Washington, DC 20530-0001		7. Local Government  Val Verde Correctional Facility 253 FM 2523 Del Rio, TX 78840		
8. Appropriation Data 15X1020	9. Per-Diem Rate \$64.05	10. Guard/Transportation Hourly Rate \$24.25		
<p>11. Except as provided specifically herein, all terms and conditions of the document referred to in block 1, remain unchanged. Terms of this modification:</p> <p>The purpose of this modification is to increase Val Verde Correctional Facility per diem rate from \$63.81 to \$64.05. Also the guard/transportation rate from \$24.11 to \$24.25. This increase is due to the Department of Labor Wage Determination 2015-5303, Revision 5 dated 7/25/2017 health and welfare increase from \$4.27 to \$4.41.</p> <p>The health and welfare increase effected the Collective Bargaining Agreement (CBA) 2012-5523 (Rev. 1) dated 10/25/2016 between contractor: The GEO Group, Inc., and International Union: Security, Police, and Fire Professionals of America (SPFPA) and its Amalgamated Local 309 (SPFPA), from September 24, 2016 – September 23, 2019.</p> <p>The health and welfare increase effected the Collective Bargaining Agreement (CBA) 2016-9562 (Rev. 0) dated 12/20/2016 between contractors: The GEO Group, Inc., and International Association of Machinists and Aerospace Workers, District Lodge 776, Local Lodge 2341 from October 25, 2016 – October 24, 2019.</p> <p>In accordance with section 2 (a) and 4 (c) of the services contract act, as amended, employees employed by the contractor (s) in performing services covered by the collective bargaining agreement (s) are to be paid wage rates and fringe benefits set forth in the current collective bargaining agreement and modified extension agreements</p> <p><b>NO OTHER TERMS OR CONDITIONS, TO INCLUDE PRICE, ARE AFFECTED BY THIS CHANGE</b></p>				



#22



# TREASURER'S REPORT

APRIL 2018

**VOL. 51 PAGE 41**

**AARON D. RODRIGUEZ**

COUNTY TREASURER  
VAL VERDE COUNTY  
901 BEDELL AVE, STE F  
DEL RIO, TEXAS 78840  
(830) 774-7587

**ORDER APPROVING TREASURER'S MONTHLY REPORT**

I, Aaron D. Rodriguez, County Treasurer of Val Verde County, do solemnly swear that the attached is a true and correct report of all money received by me upon proper deposit warrants, and all transfers made by me upon the authority of the Commissioners Court of Val Verde County Funds during the month of APRIL 2018.

  
\_\_\_\_\_  
Aaron D. Rodriguez

Approved: Examined and approved in open Commissioners Court, this 16<sup>th</sup> day of  
May, 2018

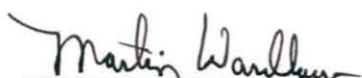
  
\_\_\_\_\_  
Efrain Valdez, County Judge

**VAL VERDE COUNTY FINANCES**  
**TREASURERS REPORT**  
**COMMISSIONERS COURT**  
**REGULAR SESSION**

IN ACCORDANCE with Section 114.026, Local Government Code, we, the undersigned, constituting the entire Commissioners Court of Val Verde County, certify that on May 16<sup>th</sup>, 2018 we compared and examined the monthly report of Aaron D. Rodriguez, Treasurer of Val Verde County, Texas for APRIL 2018, and finding the same correct, entered in the minutes approving said report stating totals of accounts. Said report filed for record on this 16<sup>th</sup> day of May, 2018



HONORABLE EFRAIN VALDEZ  
COUNTY JUDGE



HONORABLE MARTIN WARDLAW  
COUNTY COMMISSIONER, PCT. 1



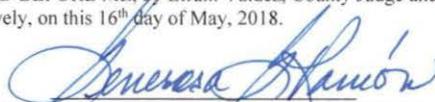
HONORABLE LEWIS OWENS  
COUNTY COMMISSIONER, PCT. 2



HONORABLE GUSTAVO FLORES  
COUNTY COMMISSIONER, PCT. 4

HONORABLE ROBERT NETTLETON  
COUNTY COMMISSIONER, PCT. 3

SWORN TO AND SUBSCRIBED BEFORE ME, by Efrain Valdez, County Judge and County Commissioners of Val Verde County, each respectively, on this 16<sup>th</sup> day of May, 2018.



HONORABLE GENEROSA GRACIA-RAMON  
COUNTY CLERK





Val Verde County, TX

**Detail Report**  
**Account Summary**  
 Date Range: 04/01/2018 - 04/30/2018

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Account	Name	Beginning Balance	Total Activity	Total Debits	Total Credits	Ending Balance
<b>Fund: 1111 - General Fund</b>						
<a href="#">1111-1111-00-11070</a>	Cash - Del Rio Bank & Trust Westexan	7,443,177.08	-744,502.03	2,661,528.89	3,406,030.92	6,698,675.05
<a href="#">1111-1111-00-11030</a>	Cash - Texpool	1,130.04	0.00	0.00	0.00	1,130.04
<a href="#">1111-1111-00-11040</a>	Cash - General Fund Texpool 2	1,266.15	0.00	0.00	0.00	1,266.15
<a href="#">1111-1111-00-11060</a>	Cash - Hot Tax	44,108.50	575.53	575.53	0.00	44,684.03
<b>Total Fund: 1111 - General Fund:</b>		<b>7,489,681.77</b>	<b>-743,926.50</b>	<b>2,662,104.42</b>	<b>3,406,030.92</b>	<b>6,745,755.27</b>
<b>Fund: 1133 - SL 179</b>						
<a href="#">1133-1133-00-11160</a>	Cash - SL79	160,328.51	6.37	6.37	0.00	160,334.88
<b>Total Fund: 1133 - SL 179:</b>		<b>160,328.51</b>	<b>6.37</b>	<b>6.37</b>	<b>0.00</b>	<b>160,334.88</b>
<b>Fund: 1134 - Library Construction</b>						
<a href="#">1134-1134-00-11115</a>	Cash - Library Construction	253,938.91	-1,153.98	0.00	1,153.98	252,784.93
<b>Total Fund: 1134 - Library Construction:</b>		<b>253,938.91</b>	<b>-1,153.98</b>	<b>0.00</b>	<b>1,153.98</b>	<b>252,784.93</b>
<b>Fund: 1166 - SF Pastures</b>						
<a href="#">1166-1166-00-11150</a>	Cash - San Felipe Pastures	31,774.17	1.26	1.26	0.00	31,775.43
<b>Total Fund: 1166 - SF Pastures:</b>		<b>31,774.17</b>	<b>1.26</b>	<b>1.26</b>	<b>0.00</b>	<b>31,775.43</b>
<b>Fund: 1177 - Tax Note 2013</b>						
<a href="#">1177-1177-00-11080</a>	Cash - 2013 Tax Note	31,818.88	1.26	1.26	0.00	31,820.14
<b>Total Fund: 1177 - Tax Note 2013:</b>		<b>31,818.88</b>	<b>1.26</b>	<b>1.26</b>	<b>0.00</b>	<b>31,820.14</b>
<b>Fund: 1178 - Tax Note 2016</b>						
<a href="#">1178-1178-00-11000</a>	Cash - 2016 Tax Note	846,928.08	133,831.12	135,963.33	2,132.21	980,759.20
<b>Total Fund: 1178 - Tax Note 2016:</b>		<b>846,928.08</b>	<b>133,831.12</b>	<b>135,963.33</b>	<b>2,132.21</b>	<b>980,759.20</b>
<b>Fund: 1222 - Balance Road &amp; Bridge</b>						
<a href="#">1222-1222-00-11130</a>	Cash - Road & Bridge Fund - Texas Community Bank	474,687.13	-60,361.61	110,205.54	170,567.15	414,325.52
<a href="#">1222-1222-00-11140</a>	Cash - Road & Bridge Texpool	815.11	0.00	0.00	0.00	815.11
<b>Total Fund: 1222 - Balance Road &amp; Bridge:</b>		<b>475,502.24</b>	<b>-60,361.61</b>	<b>110,205.54</b>	<b>170,567.15</b>	<b>415,140.63</b>
<b>Fund: 1333 - Interest &amp; Sinking</b>						
<a href="#">1333-3333-00-11070</a>	Cash - Interest & Sinking Fund Bank & Trust	15,673.90	1.93	1.93	0.00	15,675.83
<a href="#">1333-3333-00-11071</a>	Cash - Interest and Sinking Bank Trust Money M	207,792.60	74.30	74.30	0.00	207,866.90
<a href="#">1333-3333-00-11080</a>	Cash - Interest & Sinking Fund Texas Community	200,052.76	6,402.62	6,402.62	0.00	206,455.38
<a href="#">1333-3333-00-11090</a>	Cash - Interest & Sinking Fund Texpool	4,202.55	0.00	0.00	0.00	4,202.55
<a href="#">1333-3333-00-11200</a>	Cash - Interest & Sinking Fund CD	622,977.73	0.00	0.00	0.00	622,977.73
<b>Total Fund: 1333 - Interest &amp; Sinking:</b>		<b>1,050,699.54</b>	<b>6,478.85</b>	<b>6,478.85</b>	<b>0.00</b>	<b>1,057,178.39</b>
<b>Fund: 1444 - Payroll Clearing County</b>						
<a href="#">1444-4444-00-11110</a>	Cash - Payroll Clearing Bank & Trust	534,402.63	-81,376.65	854,735.49	936,112.14	453,025.98

Detail Report

Date Range: 04/01/2018 - 04/30/2018

Account	Name	Beginning Balance	Total Activity	Total Debits	Total Credits	Ending Balance
<b>Fund: 1555 - Law Library</b>		<b>Total Fund: 1444 - Payroll Clearing County:</b>				
		534,402.63	-81,376.65	854,735.49	936,112.14	453,025.98
<u>1555-1111-00-11170</u>	Cash - Texas Community Bank Law Library	8,095.79	-1,813.46	1,938.40	3,751.86	6,282.33
	<b>Total Fund: 1555 - Law Library:</b>	<b>8,095.79</b>	<b>-1,813.46</b>	<b>1,938.40</b>	<b>3,751.86</b>	<b>6,282.33</b>
<b>Fund: 2666 - Grants</b>						
<u>2666-6666-00-21090</u>	Cash - Border Prosecution 2537703	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21010</u>	Cash - Border Prosecution 2537706	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21015</u>	Cash - Border Prosecution 2537705	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21020</u>	Cash - Help America Vote Act	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21030</u>	Cash - HIDTA Amistad Intell 2017	0.00	0.00	9,910.47	9,910.47	0.00
<u>2666-6666-00-21040</u>	Cash - HIDTA Del Rio Task Force 2016	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21050</u>	Cash - HIDTA Amistad Intell 2016	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21060</u>	Cash - HIDTA Amistad Intell 2014	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21070</u>	Cash - HIDTA Del Rio Task Force 2017	0.00	0.00	4,533.59	4,533.59	0.00
<u>2666-6666-00-21080</u>	Cash - HIDTA Del Rio Task Force 2014	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21090</u>	Cash - HIDTA Eagle Pass Task Force 2016	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21100</u>	Cash - HIDTA Eagle Pass Task Force 2014	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21110</u>	Cash - Indigent Defense Grant	0.00	0.00	9,488.50	9,488.50	0.00
<u>2666-6666-00-21120</u>	Cash - Local Border Security 2995203	0.00	0.00	15,422.44	15,422.44	0.00
<u>2666-6666-00-21130</u>	Cash - Local Border Security 2995202	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21131</u>	Cash - Local Border Security 2015	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21132</u>	Cash - HIDTA Del Rio Task For 2015	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21134</u>	Cash - HIDTA Eagle Pass Task 2015	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21136</u>	Cash - HIDTA Amistad Intell 2015	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21137</u>	Cash - Water Development Board	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21138</u>	Cash - Water Development Bank and Trust	942,000.00	0.00	0.00	0.00	942,000.00
<u>2666-6666-00-21140</u>	Cash - National Park Service	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21150</u>	Cash - Office of Justice Bullet Proof Vest	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21160</u>	Cash - Southwest Border Prosecution Initiative	38,875.78	0.00	0.00	0.00	38,875.78
<u>2666-6666-00-21170</u>	Cash - Stonegarden 2016	0.00	-67,673.34	4,955.36	72,628.70	-67,673.34
<u>2666-6666-00-21180</u>	Cash - HIDTA - Eagle Pass Task Force 2017	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21190</u>	Cash - Border Prosecution 2537707	0.00	0.00	5,678.65	5,678.65	0.00
<u>2666-6666-00-21191</u>	Cash - Stonegarden 2014	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21192</u>	Cash - Stonegarden 2015	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21200</u>	Cash - T.C.D.B.G. #711385	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21210</u>	Cash - T.C.D.B.G. #712085	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21215</u>	Cash - T.D.H.C.A. #7214013	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21220</u>	Cash - T.C.D.B.G. #713076	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21230</u>	Cash - T.C.D.B.G. #713125	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21240</u>	Cash - T.C.D.B.G. #713157	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21245</u>	Cash - T.C.D.B.G. #712085	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21250</u>	Cash - T.C.D.B.G. #713479	0.00	0.00	0.00	0.00	0.00
<u>2666-6666-00-21253</u>	Cash - DWI/Drug Court	-33.32	0.00	0.00	0.00	-33.32

Detail Report

Date Range: 04/01/2018 - 04/30/2018

Account	Name	Beginning Balance	Total Activity	Total Debits	Total Credits	Ending Balance
<a href="#">2666-6666-00-21254</a>	Cash - T.C.D.B.G. #7215499	0.40	0.00	0.00	0.00	0.40
<a href="#">2666-6666-00-21260</a>	Cash - Texas Depart of Housing & Community Affairs	0.00	0.00	0.00	0.00	0.00
<a href="#">2666-6666-00-21270</a>	Cash - Texas Depart of Transportation Frontera Road	0.00	0.00	0.00	0.00	0.00
<a href="#">2666-6666-00-21280</a>	Cash - Texas Depart of Transportation Amistad Acres	0.00	0.00	0.00	0.00	0.00
<a href="#">2666-6666-00-21290</a>	Cash - U.S. Department of Housing & Urban Dev	0.00	0.00	0.00	0.00	0.00
<a href="#">2666-6666-00-21296</a>	Cash - Tx Dept Trans Infrastructure	0.00	0.00	0.00	0.00	0.00
<a href="#">2666-6666-00-21298</a>	Cash - West Gate	910,000.03	0.00	0.00	0.00	910,000.03
<a href="#">2666-6666-00-21300</a>	Cash - Non Reportable Grants	40,105.15	-20,412.29	3,309.25	23,721.54	19,692.86
<a href="#">2666-6666-00-21310</a>	Cash - Texas A & M Forest Service	0.00	0.00	0.00	0.00	0.00
<a href="#">2666-6666-00-21311</a>	Cash - T.C.D.B.G #7216075	0.00	-63,042.98	0.00	63,042.98	-63,042.98
<a href="#">2666-6666-00-21312</a>	Cash - NIBRS 3200601	0.00	0.00	0.00	0.00	0.00
<b>Total Fund: 2666 - Grants:</b>		<b>1,930,948.04</b>	<b>-151,128.61</b>	<b>53,298.26</b>	<b>204,426.87</b>	<b>1,779,819.43</b>
<b>Fund: 4121 - Val Verde County Auditors Special Account</b>						
<a href="#">4121-1400-00-41000</a>	Cash - County Auditor Special Account	12,419.14	0.91	61,042.91	61,042.00	12,420.05
<b>Total Fund: 4121 - Val Verde County Auditors Special Account:</b>		<b>12,419.14</b>	<b>0.91</b>	<b>61,042.91</b>	<b>61,042.00</b>	<b>12,420.05</b>
<b>Fund: 4145 - Security Fees</b>						
<a href="#">4145-1111-00-41080</a>	Cash - Court House Security Fee	162,984.47	596.93	2,505.81	1,908.88	163,581.40
<b>Total Fund: 4145 - Security Fees:</b>		<b>162,984.47</b>	<b>596.93</b>	<b>2,505.81</b>	<b>1,908.88</b>	<b>163,581.40</b>
<b>Grand Totals:</b>		<b>12,989,522.17</b>	<b>-898,844.11</b>	<b>3,888,281.90</b>	<b>4,787,126.01</b>	<b>12,090,678.06</b>

**Fund Summary**

Fund	Beginning Balance	Total Activity	Total Debits	Total Credits	Ending Balance
1111 - General Fund	7,489,681.77	-743,926.50	2,662,104.42	3,406,030.92	6,745,755.27
1133 - SL 179	160,328.51	6.37	6.37	0.00	160,334.88
1134 - Library Construction	253,938.91	-1,153.98	0.00	1,153.98	252,784.93
1166 - SF Pastures	31,774.17	1.26	1.26	0.00	31,775.43
1177 - Tax Note 2013	31,818.88	1.26	1.26	0.00	31,820.14
1178 - Tax Note 2016	846,928.08	133,831.12	135,963.33	2,132.21	980,759.20
1222 - Balance Road & Bridge	475,502.24	-60,361.61	110,205.54	170,567.15	415,140.63
1333 - Interest & Sinking	1,050,699.54	6,478.85	6,478.85	0.00	1,057,178.39
1444 - Payroll Clearing County	534,402.63	-81,376.65	854,735.49	936,112.14	453,025.98
1555 - Law Library	8,095.79	-1,813.46	1,938.40	3,751.86	6,282.33
2666 - Grants	1,930,948.04	-151,128.61	53,298.26	204,426.87	1,779,819.43
4121 - Val Verde County Auditors Special	12,419.14	0.91	61,042.91	61,042.00	12,420.05
4145 - Security Fees	162,984.47	596.93	2,505.81	1,908.88	163,581.40
<b>Grand Total:</b>	<b>12,989,522.17</b>	<b>-898,844.11</b>	<b>3,888,281.90</b>	<b>4,787,126.01</b>	<b>12,090,678.06</b>

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<b>FUNDS FOR THE MONTH OF APRIL 2018</b>	BEGINNING BALANCE	REVENUES	INTEREST	EXPENSES	ENDING BALANCE
TAX COLLECTORS / TAX PAYERS ESCROW ACCOUNT	148,392.57	18,946.57	5.68	12,096.58	\$155,248.24
TAX COLLECTORS / VIT ESCROW ACCOUNT	391,448.47	26,113.46	43.57	327,986.84	\$89,618.66
TAX OFFICE/ ASSESSOR AND COLLECTOR OF TAXES	391,339.80	1,011,514.50	201.59	742,611.98	\$660,443.91
TAX OFF/ AUTO DEPT ASSESSOR AND COLLECTOR OF TAXES	570,476.17	897,773.15	20.34	936,160.68	\$532,108.98
VAL VERDE COUNTY ATTORNEY- COLLECTION ACCOUNT	24,886.69	180.00	1.00		\$25,067.69
VAL VERDE COUNTY ATTORNEY - MERCHANT ACCOUNT	17,636.76	3,426.42	0.72	4,406.94	\$16,656.96
VAL VERDE COUNTY ATTORNEY- PRE-TRIAL DIVERSION	48,222.95	4,000.00	2.05	379.90	\$51,845.10
COUNTY CLERK RECORD MANAGEMENT & PRESERVATION FUND	331,766.50	4,277.00	114.50	7,965.20	\$328,192.80
COUNTY CLERK RECORD ARCHIVE FUND	277,811.99	4,144.00	87.22	94,785.60	\$187,257.61
COUNTY CLERK ELECTION SERVICES CONTRACT FUND	7,334.99	5,830.36	0.00	0.00	\$13,165.35
VAL VERDE COUNTY WELLNESS SPECIAL ACCOUNT	1,067.41				\$1,067.41
DISTRICT ATTORNEY-PAYROLL ACCOUNT	252.80				\$252.80
DISTRICT CLERK- COURT COST ACCOUNT	385,747.12	27,243.59	0.00	20,932.22	\$392,058.49
DISTRICT CLERK- REGISTRY FUND	523,360.88	139,765.59	0.00	2,500.00	\$660,626.47
DISTRICT CLERK-RECORD ARCHIVE FUND	21,188.92	245.61	0.00	0.00	\$21,434.53
DISTRICT CLERK-MOP 2006 REGISTRY ACCOUNT	65,027.55				\$65,027.55
DISTRICT CLERK RECORD PRESERVATION	23,319.95	16.97	8.34		\$23,345.26
DISTRICT CLERK-MOP 2006 COURT COSTS	71,586.56				\$71,586.56
RECORD PRESERVATION	38,284.42	439.47	13.83		\$38,737.72
COURT AT LAW CONTRIBUTION ACCOUNT	520.74				\$520.74
BAIL SECURITY	38,487.03		13.76		\$38,500.79
WELFARE FUND - COUNTY JUDGE	1,067.41				\$1,067.41
COURT AT LAW TECHNOLOGY FUND	600.45	24.00	0.19		\$624.64
<b>TOTAL</b>					<b>\$3,374,455.67</b>

\*\*\*\*\*HIGHLIGHTED ACCOUNTS HAVE NOT BEEN TURNED IN\*\*\*\*\*  
 SHOWING BALANCE FROM PREVIOUS MONTH



**Pool Information**

Location: 78328  
Val Verde County

**TexPool**

Average Monthly rate for April	1.6704%
Average Monthly Dividend Factor for April	0.000045765
<b>Information as of</b>	May 13, 2018
Daily Net Yield	1.7104%
Dividend Factor	0.000046861
7 Day Net Yield	1.70%
Daily Assets	\$19,444,296,681.53
Weighted Average Maturity	28 days
Weighted Average Life	76 days
NAV	0.99992

Performance data quoted represents past performance which is no guarantee of future results. Investment return will fluctuate. The value of an investment when redeemed may be worth more or less than the original cost. Current performance may be higher or lower than performance stated.

For more information, see the TexPool Information Statement available on the TexPool web site, [www.texpool.com](http://www.texpool.com). You should consider the investment objectives, risks, charges, and expenses carefully before you invest. Information about these and other important subjects is in the Information Statement which you should read carefully before investing.

An investment in the security is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the issuer seeks to preserve the value of an investment at \$1.00 per share, it is possible to lose money by investing in the security.

- (1) "WAM Days" is the mean average of the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid, (b) would be repaid upon a demand by TexPool, or (c) are scheduled to have their interest rate readjusted to reflect current market rates. Securities with adjustable rates payable upon demand are treated as maturing on the earlier of the two dates set forth in (b) and (c) if their scheduled maturity is 397 days or less; and the later of the two dates set forth in (b) and (c) if their scheduled maturity is more than 397 days. The mean is weighted based on the percentage of the amortized cost of the portfolio invested in each period.
- (2) "WAM Days" is calculated in the same manner as the described in footnote 1, but is based solely on the periods of time remaining until the securities held in TexPool (a) are scheduled to be repaid or (b) would be repaid upon a demand by TexPool, without reference to when interest rates of securities within TexPool are scheduled to be readjusted.
- (3) All current yields for TexPool Prime, for each date, reflect a waiver of some of all management fees.

ACCOUNT HISTORY REPORT

Location: 78328  
 Acct Nbr: 2331000001  
 Acct Name: GENERAL FUND #1  
 Name: VAL VERDE COUNTY  
 Pool Name: TEXPOOL  
 Pool Nbr: 449

Transaction Description	Settle Date	Transaction Date	Price	Deposits	Checks	Balance
BEGINNING BALANCE	09/30/17					\$1,123.30
MONTHLY INTEREST	10/31/17	10/31/17	\$1.00	\$0.93		\$1,124.23
MONTHLY INTEREST	11/30/17	11/30/17	\$1.00	\$0.90		\$1,125.13
MONTHLY INTEREST	12/31/17	12/31/17	\$1.00	\$1.11		\$1,126.24
MONTHLY INTEREST	01/31/18	01/31/18	\$1.00	\$1.24		\$1,127.48
MONTHLY INTEREST	03/31/18	03/31/18	\$1.00	\$1.43		\$1,128.91
MONTHLY INTEREST	04/30/18	04/30/18	\$1.00	\$1.50		\$1,130.41
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						

ACCOUNT HISTORY REPORT

Location: 78328  
 Acct Nbr: 2331000002  
 Acct Name: GENERAL FUND #2  
 Name: VAL VERDE COUNTY  
 Pool Name: TEXPOOL  
 Pool Nbr: 449

Transaction Description	Settle Date	Transaction Date	Price	Deposits	Checks	Balance
BEGINNING BALANCE	09/30/17					\$1,258.02
MONTHLY INTEREST	10/31/17	10/31/17	\$1.00	\$1.24		\$1,259.26
MONTHLY INTEREST	11/30/17	11/30/17	\$1.00	\$1.20		\$1,260.46
MONTHLY INTEREST	12/31/17	12/31/17	\$1.00	\$1.25		\$1,261.71
MONTHLY INTEREST	01/31/18	01/31/18	\$1.00	\$1.40		\$1,263.11
MONTHLY INTEREST	02/28/18	02/28/18	\$1.00	\$1.40		\$1,264.51
MONTHLY INTEREST	03/31/18	03/31/18	\$1.00	\$1.65		\$1,266.16
MONTHLY INTEREST	04/30/18	04/30/18	\$1.00	\$1.80		\$1,267.96
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						

ACCOUNT HISTORY REPORT						
<b>Location:</b> 78328						
<b>Acct Nbr:</b> 2331000003						
<b>Acct Name:</b> ROAD & BRIDGE FUND						
<b>Name:</b> VAL VERDE COUNTY						
<b>Pool Name:</b> TEXPOOL						
<b>Pool Nbr:</b> 449						
Transaction Description	Settle Date	Transaction Date	Price	Deposits	Checks	Balance
BEGINNING BALANCE	09/30/17					\$810.28
MONTHLY INTEREST	10/31/17	10/31/17	\$1.00	\$0.62		\$810.90
MONTHLY INTEREST	11/30/17	11/30/17	\$1.00	\$0.60		\$811.50
MONTHLY INTEREST	12/31/17	12/31/17	\$1.00	\$0.80		\$812.30
MONTHLY INTEREST	01/31/18	01/31/18	\$1.00	\$0.93		\$813.23
MONTHLY INTEREST	02/28/18	02/28/18	\$1.00	\$0.84		\$814.07
MONTHLY INTEREST	03/31/18	03/31/18	\$1.00	\$1.04		\$815.11
MONTHLY INTEREST	04/30/18	04/30/18	\$1.00	\$1.20		\$816.31
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						

ACCOUNT HISTORY REPORT						
<b>Location:</b> 78328						
<b>Acct Nbr:</b> 2331000004						
<b>Acct Name:</b> VAL VERDE COUNTY INTEREST & SINKING FUND						
<b>Name:</b> VAL VERDE COUNTY						
<b>Pool Name:</b> TEXPOOL						
<b>Pool Nbr:</b> 449						
Transaction Description	Settle Date	Transaction Date	Price	Deposits	Checks	Balance
BEGINNING BALANCE	09/30/17					\$4,176.70
MONTHLY INTEREST	10/31/17	10/31/17	\$1.00	\$3.72		\$4,180.42
MONTHLY INTEREST	11/30/17	11/30/17	\$1.00	\$3.60		\$4,184.02
MONTHLY INTEREST	12/31/17	12/31/17	\$1.00	\$4.14		\$4,188.16
MONTHLY INTEREST	01/31/18	01/31/18	\$1.00	\$4.65		\$4,192.81
MONTHLY INTEREST	02/28/18	02/28/18	\$1.00	\$4.34		\$4,197.15
MONTHLY INTEREST	03/31/18	03/31/18	\$1.00	\$5.40		\$4,202.55
MONTHLY INTEREST	04/30/18	04/30/18	\$1.00	\$5.71		\$4,208.26
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						
MONTHLY INTEREST						



VAL VERDE COUNTY  
HUMAN RESOURCES DEPT

MEMORANDUM

To: Efrain Valdez, County Judge  
From: Juanita Barrera, HR Director  
Date: May 11, 2018  
Subject: **AGENDA ITEMS FOR MAY 2018**

Listed below are several personnel matters which need to be part of the upcoming May agenda for HR reporting period from May 3, 2018 through May 16, 2018.

- A. Joe Frank Martinez, Sheriff, requesting the issuance of checks to Waylon Bullard, Chief Deputy, with an annual salary of \$57,534.47, effective May 1, 2018. Mr. Bullard is replacing Douglas Spielman who resigned.
- B. Efrain Valdez, County Judge, requesting the discontinuance of checks to Marciano Nieto, Part-Time Elevator Operator, effective May 11, 2018. Mr. Nieto has resigned.
- C. Efrain Valdez, County Judge, requesting the issuance of checks to Ana Gonzalez, Part-time Elevator, with an hourly rate of \$9.92, effective May 14, 2018. Ms. Gonzalez is replacing Marciano Nieto who resigned.
- D. Robert Cadena, 83<sup>rd</sup> District Judge, requesting the issuance of checks to Victoria Faz, Temporary Court Intern, with an hourly rate of \$10.00, effective May 14, 2018. Ms. Faz is filling a vacant position.